PM SHRI KENDRIYA VIDYALAYA 3 BRD AFS CHANDIGARH



VIDYALAYA PLAN

INDEX

PART – A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2024)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART –B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) -Assets (Furniture)

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) -Assets (Library)

(F) -Assets (Music)

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage
2) Preparatory Stage
3) Middle Stage
4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)
ii. Scholarship/Talent Search Examinations
iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

a) Achievements in Sports
b) School level and cluster level participation
c) Participation in other competitions*
d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
e) Ek Bharat Shreshtha Bharat / Kala Utsav
f) Science Activities and Achievements
g) Action Taken by the KV to Promote Scientific Temper
h) Bharat Scout & Guide Achievements
i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(**B**) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2024-25

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community & Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25)
PART – A

1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA 3BRD,AFS CHANDIGARH	REGION	Type of BuildingA1/A/B/C/D/E
		CHANDIGARH	B
SCHOOL CODE	1302	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2600004
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	30.68977,76.78677	UDISE No.	04011700401
AREA (Built up in meter square)	5 ACRES	TOTAL AREA (Built up in meter square)	10.98 ACRES
ADDRESS OF THE VIDYALAYA	NEAR KALIBARI MANDIR,3BRD AIR FORCE STATION CHANDIGARH	**CONSTITUENCY OF THE VIDYALAYA**	CHANDIAGRH
e-Mail of the Vidyalaya	Chandiagrh3brd@gmail.com	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	YES
NAME OF THE PRINCIPAL	DR. HARJINDER KAUR	Landline (o)-0172-2657066 Landline (R)-0172-2655097 Mobile-9435383624 E-mail-	
DATE OF JOINING IN	PRESENT KV-02.08.2023	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR MUKESH MANDIAL		
	VICE-PRINCIPAL	Mobile No.7973972199	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Air CMDR RAJEEV SHRIVASTAVA	Landline (o)-0172-2654844 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	3BRD,AFS CHANDIGARH		

1(B)(i) SCHOOL DATA (as on 23rd Oct , 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	**I**	**II**	**III**	**IV**	**V**	**VI**	**TOTAL**		
BOYS	553	18	08	0	291	0	870		
GIRLS	465	22	08	0	243	0	738		
TOTAL	**1,018**	**40**	**16**	**0**	**534**	**0**	**1,608**		
SOCIAL CATEGORYWISE	**SC**		**ST**		**OBC**		**GEN**		**TOTAL**
BOYS	168		19		153		530		870
GIRLS	138		15		102		483		738
TOTAL	**306**		**34**		**255**		**1013**		**1,608**
COMMUNITY	**HINDU**	**MUSLIM**	**SIKH**	**CHRISTIAN**	**BUDDHIST**	**JAIN**	**ZOROASTRIAN**	**OTHER**	**TOTAL**
BOYS	824	28	15	02	0	01	**0**	0	870
GIRLS	695	20	20	01	0	02	**0**	0	738
TOTAL	**1,519**	**48**	**35**	**03**	**0**	**03**	**0**	**0**	**1,608**
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	**ORTHOPEDICALLY CHALLENGED**		**VISUALLY CHALLENGED**		**HEARING IMPAIRED**	**AUTISTIC**	**OTHERS**		**TOTAL**
BOYS	03		0		0	0	0		03
GIRLS	03		0		0	0	0		03
TOTAL	**06**		**0**		**0**	**0**	**0**		**06**

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	59	1	0	0	17	0	77
GIRLS	58	2	0	0	23	0	85
TOTAL	**117**	**3**	**0**	**0**	**40**	**0**	182

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	10	3	6	16	42	77
GIRLS	14	1	4	15	51	85
TOTAL	**24**	**4**	**10**	**31**	**93**	**182**

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	72	3	2	0	0	0	**0**	0	77
GIRLS	79	3	1	0	0	2	**0**	0	85
TOTAL	**151**	**6**	**3**	**0**	**0**	**2**	**0**	**0**	**182**

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	1	0	1
GIRLS	0	0	0	0	0	0
TOTAL	**0**	**0**	**0**	**1**	**0**	**1**

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	10	0	1	0	0	11
GIRLS	10	0	6	3	0	19
TOTAL	**20**	**0**	**7**	**3**	**0**	30

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	**Female**	**Third Gender**	**Total**	**SC**	**ST**	**OBC (CL)**	**OBC (NCL)**	**Minority**	**Gen/ Unreserved**	**OH**	**VH**	**HH**	**Others**
Principal	1	--	01	--	01	--	--	--	--	--	01	--	--	--	--
VP/ Principal Gr.II	1	01	--	--	01	01	--	--	--	--	--	--	01	--	--
PGT	11	04	07	--	11	01	02	02	--	--	06	02		--	--
TGT	15	04	11	--	15	01	--	02	--	--	12	02	--	--	--
TGT (WE)	1	01	--	--	01	--	--	--	--	--	01	--	--	--	--
TGT (AE)	1	01	--	--	01	--	--	--	---	--	01	--	--	--	--
TGT (P&HE)	1	01	--	--	01	--	--	--	--	--	01	--	--	--	--
HM	1	--	01	--	01	--	--	--	--	--	01	--	--	--	--
PRT	17	06	11	--	17	07	01	03	--	--	06	--	---	--	--
PRT (MUSIC)	1	--	01	--	01	01	--	--	--	--	--	--	--	--	01
ASO	1	01	--	--	01	01	--	--	--	--	--	--	--	--	--
SSA	1	01	--	--	01	--	--	--	--	--	01	--	--	--	--
JSA	1	01	--	--	01	--	--	--	--	--	01	--	--	--	--
LIBRARIAN	1	01	--	--	01	--	--	--	--	--	01	--	--	--	--
SUB STAFF	6	03	--	--	01	01	--	--	--	--	02	--	--	--	--
Hostel Staff		--	--	--	--	--	--	---	--	--	--	--	--	--	-
TOTAL	**60**	**25**	**32**	**--**	**57**	**13**	**03**	**07**	**--**	**--**	**34**	**04**	**01**	**--**	**01**

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	01	1.4.2024
2	Nurse	01	1.4.2024
3	Doctor	--	--
4	Sports Coach	01	1.4.2024
5	Special Educator	01	1.4.2024
6	Vocational Instructor (for skill courses)	--	Yoga Instructor
7	Any Other	--	--

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion 31.03.2025	Actual Date of Completion/ Actual achievements/ Status Report 01.04.2025
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**<u>Mission</u>: To provide a safe, inclusive and academically, challenging environment.** **To explore full potential of students.**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**<u>Long term Plan:</u>** Creating a roadmap through complexities of educational demands, technological advancements and societal changes for holistic development of all the students. **<u>Short term Plan:</u>** Develop an effective structure for fast paced growth. Interdisciplinary collaboration, innovative research and curriculum development. Planning of practices for all round development of students.	**Long Term plan:** 31st March, 2025 **Short Term plan:** **Date**: periodically assessment will be done every month	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Competency based subject matter teaching learning. Reasoning based question, promoting participation of students in various activities, School Innovation Council is to set up and activities done in it.	31st March, 2025	
4	Any other project undertaken by the vidyalaya	Different activities and projects under various departments taken separately.	Timelines given by KVS(HQ) or KVS(RO)	

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	0	
Class Rooms	36	09	
Smart /e-Class Rooms	16	14	
Physics lab	01	0	
Chemistry lab	01	0	
Bio lab	01	0	
Jr. Science lab		0	
Geography Lab	NIL	0	
Computer Lab	03	0	
Maths Lab	NIL	0	
Digital Language Lab	--	1	
Social Science Lab	--	0	
Vocational Lab/Composite Lab	--	01	As per PM SHRI School Budget approval
Yoga Room	NIL	0	
Medical Room	01	0	

Art Room	NIL	0	
Resource Room	01	0	
ATL LAB	--	0	
Music Room	01	0	
Activity Room	01	0	
Staff Room	02	0	
Conference Hall / Auditorium	NIL	01	
Games & Sports Room	01	0	
Library	01	0	
Children's Park	01	0	
Playgrounds	02	0	
Garden	02	0	
Science/ Maths Park	01	01	
Admin Office	01	0	
Canteen	01	0	
Hostel	--	0	
Bathrooms: (Total)	02		
I. **Boys**	01	0	
II. **Girls**	01	0	

Toilets: (Total)	16	0	
I. **Boys**	08	0	
II. **Girls**	08	0	
Facilities for the disposal of sanitary items:			
I. **Incinerator**	02	02	As per PM SHRI School Budget approval
II. **Vending Machine**	02	02	As per PM SHRI School Budget approval
Green school initiatives:			
I. **Herbal Garden**	01	0	
II. **Kitchen Garden**	01	0	
III. **Medicinal Garden**	01	0	
IV. **Composting Pit / Vermicompost pit**	01	0	
V. **Swachha Vidyalaya implementation**	YES	As per instructions from KVS(RO)	As per PM SHRI School Budget approval
VI. **Rain water harvesting, Water treatment**	--	0	
VII. **Availability of solar plant, Use of LED lights**	LED LIGHTS IN SCHOOL	As per instructions from KVS(RO)	As per PM SHRI School Budget approval
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. **Ramp**	01	0	
ii. **Special Toilet**	01	0	

iii. **Wheel Chair**	02	0	
iv. **Barrier free access**	YES	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	489	0	NA
Single Desk	514	0	NA
Teacher's Table	53	0	NA
Teacher's chair	86	0	NA
Almirah	80	0	NA
Computer Table	30	0	NA
Computer Chair	75	0	NA
Lab Table	07	0	NA
Lab Stools	88	0	NA
Bed for Medical Room	02	0	NA
Podiums	03	0	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
CHEMISTRY LAB	01	YES	As per Budget approval
PHYSICS LAB	01	YES	As per Budget approval
BIOLOGY LAB	01	YES	As per Budget approval
COMPUTER SCIENCE LAB	03	YES	As per Budget approval

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
HEADPHONE	22	NIL	FOR LANGUAGE LAB

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	04	Study table-01	
2	Chairs	110	As per Budget approval	
3	Almirah	02	As per Budget approval	
4	Bookshelves	21	As per Budget approval	

5	Interactive panel	01	As per Budget approval	
6	Desktop Computers	01	As per Budget approval	
7	Books in Hindi	5690	As per Budget approval	
8	Books in English	4820	As per Budget approval	

(F) - Assets (Music)(Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	03	As per Budget approval	
2	Synthesizer (Key Board)	02	As per Budget approval	
3	Tabla	03	As per Budget approval	
4	Dholak	02	As per Budget approval	
5	Congo	03	As per Budget approval	
6	Flute	--	As per Budget approval	
7	Voilin	--	As per Budget approval	
8	Mouth organ	--	As per Budget approval	
9	Khanjari	02	As per Budget approval	
10	Dufflee	03	As per Budget approval	
11	Miracus	--	As per Budget approval	
12	Marching Triangle	--	As per Budget approval	

13	Marching drum	05	As per Budget approval	
14	Symbate	02	As per Budget approval	
15	Jazz drum set	--	As per Budget approval	
16	Any other	--	As per Budget approval	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2024-25)**	**Remark**
Work Experience / Skill Courses	DRILL MACHINE SET,	01	As per Budget approval	Brought under PM Shri
Art & Culture	--	--	As per Budget approval	
Sports	--	--	As per Budget approval	NA
Gardening	GRASS CUTTING MACHINE CHAIN CUTTER	03 01	As per Budget approval	
Scout and Guide	--	--	As per Budget approval	
Any other department	WATER COOLERS, RO AC, PA SYSTEM PORTABLE PA SYSTEM	06 06 11 03 01	A/C FOR TOY LIBRARY AND OTHER LABS.	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2024-25)**	**Remark**
MULTIPURPOSE PRINTER	03	NIL	INSTALLED HP PRINTER IN OFFICE, EXAM DEPTT (PRI, SEC SECTION)

(I) - Medical Room Facilities*(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	04	As per Budget approval	
Infrared Thermometer/Digital	03	As per Budget approval	
Medical Bed	02	As per Budget approval	
Wheel Chair	01	As per Budget approval	
Almirah for Medicine	01	As per Budget approval	
Stethoscope	01	As per Budget approval	
Sphygmanometer	NIL	As per Budget approval	
Glucometer	NIL	As per Budget approval	
Sanitizer dispenser	02	As per Budget approval	
Pulse oximeter	NIL	As per Budget approval	
Stretcher	01	As per Budget approval	
Oxygen Cylinder	NIL	As per Budget approval	
Medical Examination Table	01	As per Budget approval	
Eye Testing Drum	NIL	As per Budget approval	
Others	--	As per Budget approval	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	SPORTS REGARDING	UNDER CONSIDERATION.
2	FAREWELL FOR CLASS X	UNDER CONSIDERATION.
3		

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	43	YES	CORRIDORS/LABS/ROOMS	-	--	--
Fire Alarm	NIL	--	--	IN THE VIDYALAYA	SMOKE DETECTALARM SYSTEM	--
CCTV Camera **	35	YES	PRINCIPAL OFFICE/ CORRIDORS/ CLASSROOMS/EXAMINATION ROOM/OFFICE/LIBRARY/COMPUTER LAB	IN THE TOY LIBRARY, LABS AND IN THE RAMINING CLASSROOMS.	--	--
Public Announcement System	04	YES	PRIMARY/ SECONDARY/ LIB/PRINCIPAL/OFFICE	--	--	--

(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	GROUND FLOOR AND FIRST FLOOR IN BOTH PRIMARY AND SECONDARY SECTION.	--	--
Water purifier & water coolers	GROUND FLOOR AND FIRST FLOOR IN BOTH PRIMARY AND SECONDARY SECTION.	--	--
Emergency Lighting System	INVERTER AVAILABLE IN VARIOUS DEPATMENTS	240 KVA GENERATOR SYSTEM, ESTIMATION ALREADY SENT TO RO, CHD.	--
First Aid Kits	YES	--	--
Emergency Evacuation Plan	YES	SMOKE DETECTOR/FIRE ALARM SYSTEM	--
Emergency Communication System	PA SYSTEM IN PRINCIPAL OFFICE	--	--
Water Tanks	26	--	--
Sanitation Supplies/ facilities for Disposal	YES	--	--
Boundary wall/ Fencing	YES	--	--
Exit/Entrance Gate	5	--	--
Display of Emergency Phone Numbers	ENTRANCE NEAR STAFF ROOM	--	--
Display of Vidyalaya Map	RECEPTION, NEAR SPORTS ROOM, PRIMARY GROUND AND FIRST FLOOR.	--	--

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	00	24X7 BASIS

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. **Evacuation Drills**	45	GIVEN BY MES
B. **Basic First Aid/ First Responder Skills**	42	--
C. **Safety Training**	40	--
D. **Use of Fire Extinguisher**	43	TRAINING GIVEN BY FIRE STATION IN 3BRD
E. **How to turn off electricity, water and gas**	48	TRAINING GIVEN BY FIRE STATION IN 3BRD
F. **Psychological First Aid**	1	TRAINING GIVEN BY STATION HOSPITAL, 3BRD
G. **Other:** _____	--	--

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	APPLIED	--
2	Building safety certificate	APPLIED	--
3	Water and sanitation certificate	09.09.2024	VALID TILL DATE

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MS. RANJANA (PGT BIO)	1)MS. KOMAL(COUNSELLOR) 2)MS. SUMAN LATA(TGT HINDI)	9646680397 9460007998
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. VIVEK 9855556695	1)MS. VANDANA SAKLANI(TGT SSC.) 2)MS. AMANPREET(PGT-COMMERCE) 3)MR. ANKIT(PRT) 4)MR.SATINDER (PRT)	8847293943 9556507229 7018610926 9464043176
3.	First Aid & Medical Team	MS RANJANA(PGT BIO)	1)MS INDRAJIT KAUR(TGT HINDI) 2)MR CHANDER SINGH(LAB ATTENDANT) 3)MS SWEETY(PRT)	9356726429 8397973830
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR.K.K.SAINI	1)MS.SANTOSH KUMARI(HM) 2)MS SHALI TYAGI(TGT) 3)MS JASBIR KAUR(PRT)	9478717138 9888602238
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR K.K. SAINI(PGT)	1)MS SHELLY TYAGI(TGT SCIENCE) 2)MS SUMANLATA (TGT HINDI) 3)MS SANTOSH (HM)	7589617696 9460007998 9478717138
6.	Grievance Redressal Committee	MR MUKESH KUMAR(VP) MS SANTOSH KUMARI(HM)	1)MR DEVINDER KUMAR(PGT CS) 2)MR KAMAL KISHORE(PGT ECO)	7082869366 8945998017

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	75	75	75	100	58.53	1.33	29.3	61.33	I KHUSHI____ II PRITHBIRAJ III NISHANT KUMAR SINGH
XII (Comm.)	32	32	32	100	48.44	9.3	12.5	34.3	I VANSH RAJPUT II RICHA MISHRA III LOKESH
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
X	126	126	126	100	63.12	12.69%	31.7%	26.1%	I SAHELI MAJI II DITYA III NAMAN
	EXAMINATION (Home)								
XI (Sc.)	75	75	57	77.03	---	0	10.6%	41.3%	I SHAMBHAVI PANDEY II DEEKSHA ROHILLA III SEJAL YADAV
XI (Comm.)	45	45	32	71.1	---	0	8.8	22.2	I SAGUN II SOUMYA III NITIN CHAMBYAL
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX	163	163	128	78.5	---	6.13	19.01	20.8	I MANASVI TEWARI II RAJ III MANAS RAJ

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023__ - 2024__ **(% of Students)**					Target for the year 2023__ - 2024__ **(% of Students)**					Remarks
	A+ Grade	**A Grade**	**B Grade**	**C Grade**	**D Grade**	**A+ Grade**	**A Grade**	**B Grade**	**C Grade**	**D Grade**	
I	39.57	46.76	13.67	0	0	50%	40%	10%	0	0	
II	48.25	29.82	20.18	1.75	0	50%	40%	10%	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024 **(% of Students)**						Target for the year 2023- 2024 **(% of Students)**						Remarks
	90% and above	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	**90% and above**	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	Below 33%	
III	8.5	46.1	21.28	19.15	4.96	-	20	50	30	0			
IV	5.63	47.18	32.39	12.68	2.11	-	20	50	30	0			
V	11.53	43.85	27.69	13.85	3.07	-	20	50	30	0			

3) Middle Stage

Class	Learning Attainment of Students for the year 20_23_ - 2024__ **(% of Students)**						Target for the year 20_24_ - 20_25_ **(% of Students)**						Remarks
	90% and above	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	**90% and above**	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	
VI	12.5	34.7	24.3	18.05	9.02	0	30	35	20	10	5	0	
VII	29.6	38.8	16.4	11.8	2.6	0	40	35	15	5	5	0	
VIII	12.05	31.9	31.2	14.1	9.21	1.41	30	30	30	5	5	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023__ - 20_24_ (% of Students)						Target for the year 2024__ - 20_25_ (% of Students)						Remarks
	90% and above	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	**90% and above**	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	
IX	6.13	19.10	20.8	15.9	14.11	21.47	15	15	20	25	25	0	
X	12.5	31.25	25.78	28.12	0.781	0	25	25	30	20	0	0	
XI	0	10	34.4	28.5	1.68	25.21	20	15	20	25	20	0	
XII	3.7	24.2	52.3	19.6	0	0	15	35	35	15	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	18.58%
2	IX- X	33.33%
3	VI-VIII	53.5%
4	III- V	54.23%
		% of Students who obtained grade "B" and above
5	I-II	79.85%

LEARNING ATTAINMENT TEST (SAFAL)	
Class	**% of students obtained 75% and above**
CLASS 3	**38%**
CLASS 5	**31%**
CLASS 8	**60%**

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
CLASS 3	HINDI	01	47	08	19	59
	ENGLISH	02	08	21	14	51
CLASS	SUBJECT	WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM > = 92	
CLASS 4	HINDI	14	27	46	43	
	ENGLISH	11	22	31	69	
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	

		between 0 – 69	between 70 - 93	between 94 - 115	> = 116	
CLASS 5	HINDI	23	33	31	42	
	ENGLISH	18	29	33	54	
CLASS	SUBJECT	WCPM between 0 - 77	WCPM between 78 - 101	WCPM between 102 - 124	WCPM > = 125	
CLASS 6	HINDI	18	34	34	32	
	ENGLISH	25	27	35	34	
CLASS	SUBJECT	WCPM between 0 - 87	WCPM between 88 - 112	WCPM between 113- 135	WCPM > = 136	
CLASS 7	HINDI	28	24	33	35	
	ENGLISH	30	32	31	38	
CLASS	SUBJECT	WCPM between 0 - 98	WCPM between 99 -123	WCPM between 124 - 146	WCPM > = 147	
CLASS 8	HINDI	35	30	25	30	
	ENGLISH	21	31	31	51	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	5	0	0	1	0	0	0	0
Targets	20	5	5	5	5	5	2	0
Target for next session	--	--	--	--	-	--	--	--

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	--	--	--
No. of students Appeared	--	--	--
No of students Selected	--	--	--
Target for next session	--	--	--

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	--	-	--
No of Students Received scholarship	--	--	--

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
117	44	06	112	44	06

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10 EVENTS	25%	121
Cluster level	01 EVENT	25%	2

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	05(OPEN)	15	05
State level	02	05	02
Others	KVS NATIONAL-13	44	04

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	**Status of maintenance of Health card (% of completion)**
Primary	PHYSICAL MEASUREMENT COMPLETED	UNDER PROCESS
Secondary	PHYSICAL MEASUREMENT COMPLETED	UNDER PROCESS

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
215	**33**	**04**	**02**	**35**	**05**	**02**	**TO BE HELD IN NOVEMBER**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	02	--	02	--	--
Rashtriaya Bal Vaigyanik Puraskar	06	--	--	--	--	--
INSPIRE AWARD Manak	05	02	--	--	--	--
Maths Olympiad (RMO/INMO/NMO)	02	0	0	0	0	0
YUVIKA	01	01	--	01	--	--
PRAYAAS	02	--	--	--	--	--
VIGYAN JYOTI	--	--	--	--	--	--
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any (Sky Gazing on National Science day)	10%
2	Skill Education(Expert Talks from ISCER)	95%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	04 SCOUTS & 06 GUIDES	06 SCOUTS & 08 GUIDES	NIL	04 SCOUTS & 06 GUIDES	06 SCOUTS & 08 GUIDES
Cub & Bulbul	10 CUBS & 11 BULBULS	10 CUBS & 11 BULBULS	12 CUBS & 12 BULBULS	10 CUBS & 11 BULBULS	10 CUBS & 11 BULBULS	12 CUBS & 12 BULBULS

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Career Counselling**	**70**	**--**
2	**Online Counselling for selection of stream**	**40**	**--**
3	**Offline Sessions for Aptitude test**	**20**	**--**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1). One student Shivam Sharma got selected in BITS Pilani.
2).One student Amitanshu got selected in NDA.
3).Manasvi Tewari got selected for YUVIKA.
4).112 position in Regional Sports Meet.
5).44 students participated in National Sports Meet.
6).06 students selected for SGFI.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	N.A	--	--	--	--	--	--	--	--	-	--	--	--	--	--

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	75	69	100	100	58.53	75	Extra classes are conducted in morning	--
XII (Comm.)	32	34	100	100	48.49	75	Extra class are conducted in morning	--
XII (Hum.)	--	--	--	--	--	--	--	--
X	126	128	100	100	63.12	75	Special efforts on competency based questions	--
XI (Sc.)	74	77	78.4	100	--	--		--
XI (Comm.)	45	43	71.1	100	--	--	Special efforts on competency based questions	--
XI (Hum.)	--	--	--	--	--	--	--	--
IX	119	120	75.6	100	--	--	Emphasis on minimum level learning questions.	--

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	To conduct meetings, seminars and workshop	To discuss subject specific changes, and ways to improve the learning skills of the students	The teachers will be able conduct seminars and workshop to share the skill or content with their co-teachers they have learnt	The teachers who attended any workshop such as capacity building workshop(R.O LEVEL) , share their knowledge with their co-teachers by conducting workshops and demonstration at the Vidyalaya level
21st century Skills	To offer students with activities and academic material which involves the elements of creativity, critical thinking, collaboration, communication, literacy etc	To enhance student's 21st century skills	The students will be able to think critically and perform the academic and non- academic activities with collaboration, communication and by using the technology available.	Various classroom activities are conducted in the vidyalaya
Life Skills/Adolescent Education programme /Gender sensitization	To provide interactive session on 'Adolescent' To provide Interactive session on Gender sensitization	The make the students aware about the changes that occur during the stage of adolescent.	The students will be able to know about the changes in their body during adolescent period. They will also be able to know the ways to deal with these new changes in their physiological and psychological aspects of the body.	Sessions were taken by the counsellor and PGT Bio
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	To conduct sports events, activities, giving assignments, projects and examination	To give students enough exposer to experiential learning and multi-disciplinary approach	The students will be able to participate and respond to the assignments and projects given in a positive way. They will also be able to implement the interdisciplinary approach while learning any topic.	--

Safety, Rights and security of children/POCSO Act/RTE Act	To perform a fire drill to ensure safe and secure exit in case of fire breaks in the school or anywhere. To conduct STAFF meetings regarding POCSO ACT	To make students aware about the steps and precaution to be taken in case of fire breaks out in the school To make the teachers aware about the provisions of POCSO ACT	The students will be able to execute the drill. The teachers will be able to read the POCSO ACT thoroughly	The students performed the drill successfully.
Inclusive and Equitable Education	To make teachers complete the courses such as of Project Inclusion Programmes To discuss the importance of Inclusive education in staff meetings to ensure its implementation To share the documents advocating the inclusivity in Educational Environment	To make teachers aware about the importance of incorporating Inclusive Education in Educational Environment	The teachers will be able to complete the courses offered by the KVS	---
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To conduct staff-workshop	To use TLM and Question Bank in teaching learning process	The teachers will be able to prepare the question bank and other teaching learning material.	-----
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	To conduct seminar by the teachers on the various units of the NCFSE 2023 from 23/09/2024 to 28/09/2024	To familiarize teachers with the content and implementation of NCFSE in School Environment	The teachers will be well versed with the document.	All the teachers were assigned specific topics, covering the entire document.
To familiarize teachers with the curriculum documents and support material brought out by CBSE	To conduct vidyalaya level workshop	To discuss the documents or material uploaded on the CBSE Website.	The teachers will be able to use the shared material and also modify strategies in their teaching methods and process	--
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	To conduct vidyalaya level workshop and subject specific meetings	To familiarize teachers with any curriculum change suggested by NCERT	The teachers will be able to know about TLO	--

Induction program for newly recruited staff member at Vidyalaya level	---------	---------	---------	Conducted at R.O Level
Any other training	To conduct workshop on on the preparation of LAT question paper .	Staff meetings and workshop will be conducted for this.	The teachers will be able to prepare the question paper to be sent to R.O chandigarh	--

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Workshop on 'adobe' software	Mr .KamalJeet	PRT	TEACHING AID	Workshop was conducted
Various Workshops on subject enrichment	Ms. Deepti	TGT MATHS	MATHEMATICS	Workshop was conducted

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements
1)MS JASBIR KAUR(PRT)	She was awarded appreciation certificate in a two day function conducted by the Aurobindo Society on 26th & 27th September,2024 on Project Inclusion.She received award from our worthy Commissioner Ms Nidhi Pandey as KVS has taken up this project with Aurobindo Society. She has brought laurels to our school as she was one of the three teachers selected from Chandigarh Region.She has been associated with Bal Raksha Bharat for the past 15 years and working for underprivileged children.
2)MS DEEPA PARMAR(PGT-CHEMISTRY)	She was awarded with GOLD CERTIFICATE of Excellence for 100% result in XII and achieved high performance of students in 2023(PI-75).Her Chemistry project was selected in NCSC 2023-24 for KVS Nationals.She also trained 20 Air warriors " General Chemical Lab Procedures" for 2 days as a Resource Person.
3)MS SHALINI PAWAR (TGT ENGLISH)	She was awarded with Gold certificate of excellence for 100% result in Class X.
4) SH. DEVINDER KUMAR, PGT (CS)	He was awarded with Gold certificate of excellence for 100% result in Class XII.

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	27-07-2024	27-07-2024	--
Finalization of CCA schedule	01-04-2024	31-03-2025	--
Value Education Programme/Awakened Citizen Programme	--	--	--
School Annual Day/ Sports Day	DECEMBER 2024	20-12-2024	--
Educational Excursions	7,8,9 DECEMBER 2023	7,8,9 DECEMBER 2023	--
Adventure Activities	02-DECEMBER 2023	12-DECEMBER 2024	PINJORE GARDEN & JAPANESE GARDEN
Health Checkup of Students	01.04.2024	31-03-2025	--
National Adolescence Education Programme	01-04-2024	31-03-2025	--
Library Week	3 APRIL 2024	20-06-2024,26-06-2024	--
Book Fair	APRIL 2024	05-10-2024	--
EBSB /KALA UTSAV	01-04-2024	31-03-2025	---
Art Exhibition	15-12-2024	15-12-2024	--
Bal Mela (Under NIPUN)	14 -11-2023	14-11-2023	--
Club Activities- Eco Club, Democracy Club, Standard Club etc.	ECO CLUB -APRIL	ECO CLUB-THROUGH OUT YEAR UPTO DECEMBER	--
RBVP	--	--	---
National Children Science Congress	OCT 2023	12,13,14 OCT 2023	--
Publication of Vidyalaya Patrika	OCT-NOV 2024	FEB 25	--
News Letter	--	--	--
Scout & Guide Activities:	**--**	**--**	**--**
1. **Pratham Sopan Test**	**22-01-2024**	**22-01-2024**	**Next will be conducted on 22-01-25**
2. **Dwitiya Sopan Test**	25-07-2024	25-07-2024	--
Cub & Bulbul Activities:			--
1. **Prathama Charan**	21-10-2024	21-10-2024	--
2. **Dwitiya Charan**	22-01-2025	-	To be conducted
3. **Tritiya Charan**	23-10-2024	24-10-2024	--
Any Other	--	--	--

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	12	REMEDIAL CLASSES DURING MORNING ASSEMBLY AND AFTER SCHOOL HOURS.
2	X	10	REMEDIAL CLASSES DURING MORNING ASSEMBLY AND AFTER SCHOOL HOURS.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
728	694

(vii) NCC

Wing (Army/Navy/ Airforce)	**No. of Troops**	**No of Students**
ARMY	**HALF TROOPS**	**50**

(viii) NSS

Teacher Head	**No of Students**
KAMALJIT PROGRAM OFFICER	**106**

(ix) SCHOOL BAND Type of School Band

School Band	--
Teacher Head	No. of Students Trained
--	--

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	56	2	2	0
National Children Science Congress	05	--	02	--
RBVP	07	--	--	--
INSPIRE AWARD-Manak	05	--	--	--
YUVIKA	01	01	01	01
PRAYAAS	02	--	--	--
VIGYAN JYOTI				
JIGYASA	50	--	--	--

EBSB	150 STUDENTS	28 STUDENTS PARTICIPATED	01 STUDENT	--
Kala Utsav	65 STUDENTS	15 STUDENTS	03 STUDENTS PARTICIPATED	02 STUDENTS FOR NATIONAL , TO BE HELD IN NOV
Youth Parliament	51 STUDENTS(Youth Parliament was conducted at school level)	--	--	--

Games & Sports:

Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
CHESS	40%	NIL	110	40
CRICKET	40%			
BASKETBALL	40%			
KHO-KHO	40%			
SKATING	40%			
YOGA	40%			
BOXING	40%			
TAEKWONDO	40%			
HANDBALL	40%			
ATHLETICS	40%			
Scout & Guides	**Pravesh**	**Golden Arrow**	**Rajya Puraskar**	**Rashtrapati Puraskar**
	80%	24	12	06
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at 40% Level(Fill the appropriate level)	Percentage of participants at 20% Level(Fill the appropriate level)	Percentage of participants at 2% Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	**Maintenance of Records**			
1.1	Service Books with entries, EWS, increments, GPF nomination etc.	All entries updated twice in a year as per requirement	All Completed	All Completed
1.2	**No of cases pending**			
	i) Probation Reports	Only 03 cases are pending they are under probation	Completed	Completed
	ii) Confirmation Cases	Only 03 cases are pending they are under probation	Completed	Completed
	iii) Senior/Selection Cases	No pending cases	Completed	Completed
	iv) Leave in conjunction with vacation & Breaks	No pending cases	Completed	Completed
1.3	Staff attendance Register with Leave entries	All entries completed and checked	Completed	Completed
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc. (As per CCEA Approval 2 Section KVs)	This KV already have staff section for 3 sections	NA	NA
1.5	Antecedent verification & police verification of all employee posted in the vidyalaya	verification for all employees is completed	Completed	Completed
1.6	Verification of caste certificates	Verification completed	Completed	Completed
2	Selection of staff for contractual appointments	Already done in the month of march, 2024	Completed	Completed
3	Vidyalaya management committee/Vidyalaya executive committee meetings	3 meetings of academic year planed and completed	Completed	Completed
4	CBSE affiliation	Already completed	Completed	Completed
5.1	Class attendance register and data of fee collection	Planed in march, 2024	Completed	Completed
5.2	Students' admission and TC issue register	Planed before starting of session	Completed	Completed
5.3	Status of grants/Scholarships eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Planed in September, 2024	Completed	Completed

6.	**Construction works**			
7	i) Maintenance & Repairs	Planned when required	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2024	31.03.2024	Completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	--
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	22 Stock registers are maintained	Completed	Completed
10	**Financial Management**	01.04.2024	01.04.2024	--
	i) Budget proposals	01.04.2024	01.04.2024	--
	ii)Revised Estimates	01.08.2024	01.08.2024	---
	iii)Rectification if any	Will be done in August	--	--

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.09.2024	18.10.2024	--
	Installation of Bilingual Sign Boards	20	--	--
	Installation of Achievement Boards (Bilingual)	06	--	--
	Installation of Incumbency Boards (Bilingual)	57	--	--
	Availability of bilingual rubber stamps	20	-	--
	Report sent to RO for all Meetings	18.10.2024	--	--
	Reports Sent to TOLIC/ Official Language Site	18.10.2024	--	--

12. Correspondence in Hindi

Target for the year 2023 in %	**Achievement in 2024%**
90%	92-96%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) **Internal Audit Para**	04	Reply already submitted to RO	Reply already submitted to RO	Done
(B) **A G Audit Para**	0	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	**Subject of litigation/query**	**Current Status**	**Remarks**
--	--	--	--

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	25.09.2024	Discipline of the school	Follows all decisions.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	08	Academic performance, different activities	Follows all decisions.
2	ICC	--	--	--

(C) - FOR PARENTS

Is visiting hour specified for parents? YES
Whether suggestion/complaint /Gratitude box maintained? Give details
Whether separate mail id is maintained for taking parents' suggestions/complaints? No, school email id is known to all and is used by the parents for suggestions/complains
Number of PTMs conducted (as follows)

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	10.5.2024,31.08.2024 05.10.2024	To discuss performance of students
	PTA	13.09.2024	APAAR meeting with parents
	Parent Advocacy programmes	05.10.2024	To discuss CBSE pattern of exam
	Parent awareness meetings	13.09.2024	Consent of APAAR ID's
	Any other	--	--

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	--	--	--
	ATL outreach programmes	05.11.2024	Parents and visitors	PM SHRI initiatives were showcased and Science/Maths/ WE equipment's were displayed

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SAWACHTA ABHIYAN	To create awareness among students of cleanliness and hygiene.	Students and their parents their relatives.	Own resources
PoshanMaha	To create awareness among students to take nutritious diet.	Students and their parents their relatives. SCOUTS & GUIDES	Own resources

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PAIRING OF SCHOOL WITH GOVT MODEL SCHOOL ,KARSAN	SCIENCE ACTIVITY IN LAB	GOVT MODEL SCHOOL ,KARSAN	SCIENCE LABS and Vidyalaya Infrastructure

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2023- 2024): 01
- Number of Classes/ Sessions taken by Alumni (2023 - 2024): 01
- Activities Planned under Alumni (2024- 2025): 01
- Any other contribution by Alumni in the Vidyalaya: Career guidance and motivation was provided by alumni

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	TWINNING PROGRAM WITH GOVT MODEL SCHOOL, KARSAN	CULTURAL EVENT, SCIENCE ACTIVITIES, RANGOLI MAKING
2	Academic/Sports/arts/crafts events	--	--
3	Improved support for children with special needs	GOVT BLIND SCHOOL, SECTOR 26 CHD	POTTERY MAKING, VOCATIONAL TRAINING
4	School as "Samajik Chetna Kendra"	--	--

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/ equipment/M&R work done)
Contribution in Generic Level services/activities	**1.NUTRITIONAL SUPPORT FOR CHILDREN** **2.ADULT EDUCATION** **3.MENTORING STUDENTS FOR CAREER COUNSELLING** **4.ASSISTANCE FOR CHILDREN WITH SPECIAL NEEDS** **5.SUBJECT ASSISTANCE**	**WORKSHOP AND ACTIVITY** **WORKSHOP WITH STUDENTS** **WORKSHOP WITH STUDENTS** **WORKSHOP WITH TEACHERS** **WORKSHOP WITH TEACHERS**
Contribution in Sponsorship activities	**--**	**--**
	--	**--**
Contribution of assets/material/equipment	**--**	**--**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	420	30	CLASS I	
DA (CWSN)	--	--	--	
MINORITIES	--	--	-	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	--
Ramp to the first floor	NO	--	--	--
Wheel chair	YES	YES	YES	--
Sign board	YES	YES	YES	--
Wash rooms	YES	YES	YES	--
Furniture	--	--	--	--
Sports facilities offered	--	--	--	--
Academic resources offered	YES	YES	YES	--
Any other support offered	YES	YES	YES	--

(C) - Whether special educator is appointed / engaged? Appointed

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Sensitization for inclusive education(02/08/2024)	Teachers started giving attention and special worksheets
2	Parents	Special PTM regarding awareness X dealing with child	Parents followed plan given to them

3	Students	During assembly time and free periods	Students behavior c hanged in positive manner.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20** %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40** %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5** %
4.	HUMAN RESOURCES	10%	FINANCE	**4.5** %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10** %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10** %
7.	LEADERSHIP	10%	GRACE POINTS	**8**%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1**%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)

20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)