पी एम श्री केंद्रीय विद्यालय गार्डेन रीच

शिक्षा मंत्रालय (भारत सरकार) के अधीन वी.एन.आर , कापुर पार्क ,दक्षिण पूर्व रेलवे कॉलोनी (दक्षिण) कोलकाता -700043







PM SHRI KENDRIYA VIDYALAYA GARDEN REACH

Min of Education ,Govt. of India BNR,KAPOOR PARK,SE RLY COLONY(S) (033)2439-5009 (033)2439-2444 KVS, Region Code-06,KVS School Code-1270

CBSE Affiliation No-2400031,CBSE School No-19220 Website-www.gardenreach.kvs.ac.in Email-kvgardenreach2022@gmail.com



F.1270/PMS/112/KVGRC/2024-25/1342

दिनांक:- 02.09.2024

सेवा में, उपायुक्त केन्द्रीय विद्यालय संगठन क्षेत्रीय कार्यालय, कोलकाता -700064

विषय : पीएम श्री योजना के तहत केन्द्रीय विद्यालय में प्रयोगशाला निर्माण के संदर्भ में। संदर्भ सं: फ. 25112/PMShri/2024KVS(Kol)/22659-22681 दिनांक 29.08.2024

महोदय,

उपर्युक्त विषय के संबंध में केवीएस (मु.)के पत्र संख्या दिनांक 20.05.2024 के निर्देशानुसार केन्द्रीय लोक निर्माण विभाग से प्रयोगशाला निर्माण हेतु विस्तृत प्राक्कलन (Detailed Estimate) प्राप्त हुआ है, जो आपके सूचनार्थे तथा आवश्यक कारवाही हेतु प्रेषित है।

धन्यवाद।

संलग्नक: प्रयोगशाला निर्माण की विस्तृत प्राक्कलन

(दिब्येन्दु दत्ता) प्राचार्य

प्राचार्य/Principal पीएमधी केन्द्रीय विद्यालय गार्डेन रीच PM Shri Kendriya Vidyalaya Garden Reach कोलकाता/Kolkata-700043



GOVERNMENT OF INDIA CENTRAL PUBLIC WORKS DEPARTMENT, OFFICE OF THE EXECUTIVE ENGINEER, KOLKATA-I



सत्यमेव जयते

DETAILED ESTIMATE

Name of Work

: Construction of one Vocational Lab for Kendriya Vidyalaya, Garden Reach, Kolkata, West Bengal. SH: Civil work & Providing Internal electrical installation i/c fans, LED lights, DBs, service connection cable, etc.

Cost

: ₹22,52,250.00 (Rupees Twenty-Two Lakh Fifty-Two Thousand Two Hundred and Fifty) Only.

Zone

: Chief Engineer (Kolkata), CPWD

Civil Division

: Kolkata - I, CPWD

Electrical Division : KCED - II, CPWD

Time

: 04 (Four) Months



GOVERNMENT OF INDIA OFFICE OF THE EXECUTIVE ENGINEER (KOLKATA-I) CENTRAL PUBLIC WORKS DEPARTMENT, 234/4, AJC BOSE ROAD, NIZAMPALACE KOLKATA-700020



State

: West Bengal

Branch

: B&R

Civil Division

: Kolkata-I

Elect. Division

: KCED-II

Name of Work

: Construction of one Vocational Lab for Kendriya Vidyalaya, Garden Reach, Kolkata, West Bengal. SH: Civil work & Providing Internal electrical installation i/c fans, LED lights, DBs, service connection

cable, etc.

Funds:

Major Head	Minor Head	Detailed Head

This Composite Detailed Estimate framed by Er. Soumen Chandra, Assistant Engineer, Sub-Division-E, KOL-I, CPWD, Kolkata & Er. Rohan Lal Saha, Assistant Engineer (El)-I, CPWD, Kolkata and recasted by Er. Prakhar Prashant, Executive Engineer, KOL-I, CPWD, Kolkata, Nizam Palace, Kolkata for the probable cost ₹ 22,52,250.00 (Rupees Twenty-Two Lakh Fifty-Two Thousand Two Hundred and Fifty) only i/c 5 % contingencies, 20% Cost index on DSR 2023 items (C).

REPORT

1.0 History:

- This Composite Detailed Estimate amounting to ₹ 22,52,250.00 (Rupees Twenty-Two Lakh Fifty-Two Thousand Two Hundred and Fifty) only i/c 5 % contingencies has been framed to cover the probable expenditure of the above mentioned work and to accord Technical Sanction from the Competent Authority.
- 1.2 The Administrative Approval and Expenditure Sanction for construction of Laboratories under PM Shri Scheme. KVS has sanction ₹ 30 lakh for construction of one vocational lab of size 7x10.6 vide KVS HQ letter No. F.110115/13/2023-KVS(HQ)/(Wk-I)/854 dated: 15.03.2024 & convey by Principal of Kendriya Vidyalaya, Garden Reach, Kolkata vide letter No. 127/112/KVGRC/2023-24/917-191, dated: 20.03.2024.
- 2.0 **Design & Scope :-** Following provisions has been made in this estimate :- (Civil Work)
 - (i) Brick Work.
 - (ii) Steel window.
 - (iii) RCC 1:1.5:3
 - (iv) Flush door shutters non-decorative type.
 - (v) Kota stone flooring.
 - (vi) Acrylic Smooth exterior paint.
 - (vii) Wall painting with premium acrylic emulsion paint.
 - (viii) Sanitary & Water Supply.
 - (ix) Roof treatment Grading.

(Electrical Work)

- (i) Inter Electrical Installation.
- (ii) Fans & Fittings.

- (iii) MCB DB, Switchgears.
- (iv) LT Cables.
- (v) Earthing, etc.

3.0	Specifications		 For Civil Work:- The Work will be carried out as per CPWD Specification 2019 Vol. I & II with up-to-date correction slips for civil works relevant CPWD General Specification for Earth Work as amended upto date and as per relevant BIS codes. For Electrical work:- (a) CPWD specification for Electrical Works 2013 – Part-I (Internal) & Part-II (External). (b) CPWD General Specification for Heating, Ventilation & Air-Conditioning (HVAC) – 2017. (c) Part-VI, Fire Detection and Alarm System. All the above Specifications are applicable with upto date correction slips & as amended with relevant BIS codes.
4.0	Rate	:	Items are based on Market Rate (El) $\&$ DSR 2023 (C) with up-to-date correction slips enhanced by approved cost Index @ 20%.
5.0	Cost	:	₹ 22,52,250.00 (Rupees Twenty-Two Lakh Fifty-Two Thousand Two Hundred and Fifty) only.
6.0	T & P	:	Required T & P shall be arranged by the contractor.
7.0	W.C. Establishment	:	Establishment will be meet out from contingencies of the estimate
8.0	Land		Available.
9.0	Method	:	By contract after call of tenders.

Senior Draughtsman
O/o the Executive Engineer
(Kolkata-I)

Time

10.0

Assistant Engineer (P)
O/o the Executive Engineer
(Kolkata-I)

: 04 (Four) Months

Executive Engineer
O/o the Executive Engineer
(Kolkata-I)



Government of India O/o the Executive Engineer (Kolkata-I) CPWD, Nizam Palace, Kolkata - 700020.



GENERAL ABSTRACT OF COST

Name of Work:	Construction of one Vocational Lab for Kendriya Vidyalaya,						
	Garden Reach, Kolkata, West Bengal. SH: Civil work & Providing Internal electrical installation i/c fans, LED						
	lights, DBs, service connection cable, etc.						

SI. No	SUB- HEAD	SUB - HEAD NAME	TOTAL AMOUNT	
1	SH - I	Civil Works (A)	₹ 19,08,917.00	
2	SH - II	Electrical Works (B)	₹ 2,36,084.00	
		Sub - Total ($C = A+B$)	₹ 21,45,001.00	
		₹ 1,07,250.00		
		Grand Total	₹ 22,52,251.00	
		Say Total	₹ 22,52,250.00	

Rs. 22,52,250.00

(Rupees Twenty-Two Lakh Fifty-Two Thousand Two Hundred and Fifty) Only

Senior Draughtsman

O/o the Executive Engineer (Kolkata-I), CPWD

Assistant Engineer (P)

O/o the Executive Engineer (Kolkata-I), CPWD

Executive Engineer

O/o the Executive Engineer (Kolkata-I), CPWD