PART -A

ACADEMIC PLANNER

I-VIDYALAYA PROFILE

A-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K V GARDEN	REGION	Type of Building			
	REACH	KOLKATA	В			
SCHOOL CODE	1270	AFFILIATION NO.	2400031			
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL			
GEOGRAPHICAL						
LOCATION(COORDINATES)						
AREA (Build up in meter	3540	TOTAL AREA (Build up	18900			
square)		in meter square)				
NAME OF THE PRINCIPAL	SHRI DIBYENDU DATTA	Landline(O)-033-24395009				
		Landline(R)				
		Mobile -9437221591				
		E Mail- kvgardenreach2022@gmail.com				
DATE OF JOINING IN	PRESENT KV-28.08.2023	PRESENT POST	PRINCIPAL			
NAME OF THE PERSON	MAHABHARAT SINGH, Vio	ce Principal				
WHO CAN BE CONTACTED						
IN ABSENCE OF PRINCIPAL						
			Mobile - 8279402132			
NAME OF THE CHAIRMAN	Dr. (Mrs.) Mahua Verma	S E RLY, HQ, BNR	Landline(O)			
		KOLKATA	Landline(R)			
			Mobile -9002080600			
			E Mail-			
			cposer@railnet.gov.in			

B-SCHOOL DATA (as on 30th June,2024)

(I) ST	UDEN	TS EN	IROLMEN	ΝT	POSITI	ON												
CATEGORYWIS	E		1		II	l		III		IV			V		VI		Т	
BOYS			242	85		5	67			64		301			-		759	9
GIRLS			254		7(0		49		50		2	209		-		632	2
				J											TOT	AL	1391	
RESV.CATEGOR	RY		SC					ST		0	ВС			GEN			Т	
BOYS			200					26		18	89			344			759	
GIRLS			149					20		12	29			334			632	
															TOTA	L 1	391	
COMMUNITY	HIN	DU	MUSLIN	1	SIKH	CHR	ISTI	AN	BUD	DHIST	J	ΔIN	ZOR	RAAS	TRIAN	1 0	Tot	tal
																Т		
																H		
																E		
2010				_												R		
BOYS	613		146	_	-	•			-		-		-			-	759	
GIRLS	529		103		-	-			-		-		-			-	632	
		0.0.71	10054		161141				DING		1	A	CTIC		TOTA		139	91
HANDICAPPED			HOPEA		ISUAL	4005			RING			JTISTIC		Tot	aı			
		DIC	DICAD	H	ANDIC	CAPPED HAN		NDICAPPED		CHILDREN								
		PED	DICAP															
BOYS		1		0				1				2				4		
GIRLS		1		0				2				2				5		
														T	OTAL	9		
MISC QUOTA	MISC QUOTA RTE BPL SG		SGC	ΚV	'S S	TAFF	CHA	IRMAN	ı	MP		HR		Tot	al			
									QU	ATC		QUC	TA	QL	IOTA			
BOYS		135	03		-	2			-			-		-		140)	
GIRLS		89	04		39	2	2 -					134						
														T	JATC	27		

(iii) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S NO	Name of Teacher	Designation	Name of Spouse	Details of Organization & Place where the spouse is working	Remarks
1	Mr S K Mani	PGT (Bio)	Mrs Alpana Mani	Kolkata Police Hospital	
2	Mr Samrat Saha	TGT(SST)	Mrs Barnali Mondal	Monaikandra Jr.Girl's High School(State govt School),Kuli- Kandi,Mursidabad Group –D(Peon)	
3	Mr Shawon Bose	TGT(AE)	Mrs Poushali Bose	TGT(AE),K V Cossipore,Kolkata (WE)	
4	Mrs L B Choudhuri	PRT	Mr Pallab Kumar Pradhan	Administrative Officer Haldia Institute of Maritime studies & Research, Haldia Pin- 721657	
5	Mrs Sonia	PRT	Mr Ajay Kumar	MTS,Defence Office Complex A Block ground floor hall No 1 Africa Avenue New Delhi -110023	
6	Mrs. Aditi Kundu	TGT(English)	Mr. Abhishek Jana	Assistant Teacher, Karak Sachindra Smriti High School, Purba Medinipur.	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)

Sl.No	Post	Sex	Date of Appointment
1	Nurse	F	22.07.2024
2	Games Coach	M	01.04.2024
3	Dance Coach	М	01.04.2024

C.ACHIEVEMENTS AS ON 30th June 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70 % marks	Name of position Holders
XII (Sc)	32	32	31	96.97	53.56	10	Madhav Khavware
XII(Comm.)	30	30	30	100	53	4	Shivani Kumara Ray
XII (Hum)	24	23	23	100	46.63	4	Tanisha Kumari Sin
X	81	81	81	100	61.67	42	Mugdha Bhandari

EXAMINATION						
(Home)						
CLASSES	Enrolment	Appeared	Passed	Pass %	No. of students getting more than 70 % marks	Name of position Holders
XI (Sc)	42	42	38	90.48	8	Aniket Brahma
XI(Comm.)	35	34	31	91.18	2	Fatma Ummi Hani
XI (Hum)	45	44	23	52.27	2	Ananya Pal
IX	159	154	86	55.84	28	Shifa Alam

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for students)	24-25(% of	Remarks	
	L1	L2	L3	L1	L2	L3	
I	48	50	2	53	49	0	
II	60	62	3	65	60	0	
Ш	50	60	7	48	69	0	
IV	52	67	3	57	65	0	
V	55	57	1	55	58	0	
VI	42	45	24	32	55	24	
VII	43	38	22	38	36	29	
VIII	36	47	32	26	52	37	

(L 1-70% AND ABOVE Grade, I2-45% -69%, I3-45% below)

QUALITY RESULTS

S NO.	CLASS	% of Students who obtained 70% and above Marks (P)
1	XI – XII	25
2	IX – X	61
3	VI – VIII	102
4	III – V	45
5	1 - 11	56
TOTAL	12	289

EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	KVPY
Exam							
No. of	10	02	05	-	-	-	-
Students							
Selected							
Targets	15	05	10	-	5	5	5

2.CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Regiona	Nationa	SGFI/Associations/Federatio	Regiona	Nationa	SGFI/Associations/Federatio		
l Level	l Level	n (open)	l Level	l Level	n (open)		
90	00	-	2 nd -5	NIL	-		
			3 rd -5				

SOCIAL SCIENCE EXHIBITION

NUMBER	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Regiona	Nationa	SGFI/Associations/Federatio	Regiona	Nationa	SGFI/Associations/Federatio		
l Level	l Level	n (open)	l Level	l Level	n (open)		
05	01	-	1 st - 01	NIL	-		
			2 nd - 01				

SCIENCE ACTIVITIES

AREA	NUMBI	ER OF PAR	RTICIPANTS	NUMBER	R OF POSIT	TION HOLDER
	Regio	Nation	SGFI/Associations/Federa	Region	Nation	SGFI/Associations/Federation
	nal	al	tion (open)	al Level	al	(open)
	Level	Level			Level	
National	05	0	0	0	0	0
Children						
Science						
Congress						
Jawaharlal	45	0	0	0	0	0
Nehru						
Junior						
Science						
and						
Maths						
Exhibition						
Inspire	05	0	0	0	0	0
Award						
Maths	57	01	0	01	01	0
Olympiad						
Science	210	0	0	0	0	0
Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	TritiyaSopan/
	Purushkar/	Purushkar/	Sopan/Tritiya	Purushkar/	Purushkar/Ch	Tritiya Charan
	Golden	Chaturth	Charan	Golden	aturth Charan	
	Arrow	Charan		Arrow		
Scout	NIL	12+7=19	13+9=22	NIL	12+7=19	13+9=22
&Guid						
es						
Cub &	NIL	NIL	NIL	NIL	NIL	5+5=10
Bulbul						

TARUNUTSAV

S No	Name of the activity	No. of students	Remarkable
		trained	achievement if any
1	Career guidance & counseling services in the field of biology/Chemistry/physics/Business studies/Accountancy/Economics/Geography	45	NA
2	Skills for learning English/Hindi.	42	NA
3	Hobby and skill development	40	NA
4	Foundation of Class XI	45	NA

3. ACTIVITY PLANNED

Activities	Level	No. of	Names of Achievers	Next stage of
Activities	(Cluster/Regional	students	Names of Acmevers	Participation
	/national)	Selected		Participation
Science Olympiad	210	0		
	57	01	CLUEA ALANA	YES
Math's Olympiad			SHIFA ALAM	YES
Cyber Olympiad	0	0		
Green Olympiad	0	0		
IGBC Green Building	0	0		
Contest				
National Science	05	0		
Congress				
Sc Exhibition	45	0		
National Social Sc	0	0		
Exh.				
Youth Parliament	0	0		
Swachh Bharat	135	0		
Abhiyan				
	SCOUT & GUIDE			
1. Rastrapati	0	0		
Puruskar				
Rajya Puruskar	19	19		ALL PASSED
				EXAM
Golden Arrow	0	0	0	
	Games & Sports			
Level	Regional	90		
SGFI	-	0		
National Level		0		
Regional Level		0		
State Level		0		
Other		0		

4. ACTIVITIES OUTSIDE THE KVS

S No.	Name of Activity	Name of Agency	No. of students	Position	Name of Achievers	Remarks
			participated			
1	SPORTS	0	0	0	0	
2	CULTURAL	0	0	0	0	
3	SCIENTIFIC	0	0	0	0	
4	ANY OTHER (Eg: International events)	0	0	0	0	

5.ALUMINI

Outstanding Alumini (Alumini who has recognition at local/state/National/International level in different fields — Cultural, Technical, Scientific, medicine, political, administrative etc)

S No	Name of the Alumini	Qualification	Field of working	Designation	Contact Number	Remarks
1	Priyatu Mondal		Joint Secretary(Home) Govt of WB	IAS		
2	Gaurav Sharma		DC Park Circus Kolkata	IPS		
3	Pritha Koley	MBBS	ISI Hospital Thakurpukur			
4	Prem Kumar Hansda	MBBS	R G Kar Kolkata			
5	Bindu Jha	MBBS	NRS Kolkata			
6	Anwesha Chakraborty	MBBS	BHU			
7	Supriya Gupta	MBBS	Medical College Kolkata			
8	Upasana Gond	MBBS	NRS Kolkata			
9	Kashish Mahatab	MBBS	Medical College, Kolkata			
10	Sonu Kumar	NDA				
11	Subham Kumar	NDA				
12	Aditya Bijali	MBBS	SSKM, kolkata			
13	Sonali Kumari	MBBS	Diamond Harbour ,Kolkata			
14	Anindita Ray	MD	Kolkata homeopathy college &hospital Howrah			

Number of activities organized (2023-24)
 Number of classes/Sessions taken by Alumini (2023-24)
 Activities Planned under Alumini (2023-24)
 NIL

6.Status of Foreign & Regional Language:

S NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI VII VIII IX X XI XII						XII
	LANGUAGE							
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II – INFRASTRUCTURE PLAN

A Building Plan

	Available in No	Proposed/Expansion	Budget
Class Rooms	36		
Smart/e –Class Rooms	16		
Physics Lab	01		
Chemistry Lab	01		
Bio Lab	01		
Jr Science Lab	01	Water supply	
Geography Lab	01		
Math's Lab	01		
Language Lab	00		
Social Science Lab	00		
Work Experience Workshop	00	To be proposed	
Yoga Room	00	Mats	
Medical Room	01	Healing ointment	
Art Room Resource Room	01		
Music Room	01		
Activity Room	01	02 AC	
Staff Room	01		
Conference Hall/Auditorium	00		
Sports Room	01		
Library	01		
Children's Park	01		
Play Grounds	01		
Garden	02		
Science /Math'sPark	00		
Admin Office	01		
Canteen	00		
Hostel(Boys/Girls)	00		
Boys Toilet	07	Gate	
Girl's Toilet	07		
Bathrooms	00		
Facilities for Divyang jan			
I) Ramp	01		
II) Toilet	01		
III) Wheel Chair	01		

B.Assets (Furniture)

Furniture Type	Available in No.	Proposed	Remark
		Acquisition/Repair	
Duel Desk	660	60	
Single Desk	150	50	
Teacher's Table	34	-	
Teacher's Chair	40	10	
Almirah	54	10	
Computer Table	61	-	
Computer Chair	02	-	
Lab Table	12	-	
Lab Stools	86	20	

C. Assets (Lab's equipment (Value above Rs 15,000/-))

Name of the Lab	Availability of	Availability of	Proposed development
	Infrastructure as per	equipment as per	of
	benchmark of labs	benchmark of labs	infrastructure/acquisition
Physics		1. Physics experiment	
		kit with data logging	
		2. Diamagnetism, Para	
		magnetism &	
		ferromagnetism	
		demonstration kit	
		3. Free fall apparatus	
		4. Liner air track with	
		timer (friction	
		demonstration)	
		5. Laws of motion kit	
Chemistry		Chemistry Kit with data	
		logging	
Biology	NIL	NIL	
Computer Science		29" Color TV -01	
		Computer Printer -06	
		Computer and Combo	
		Drive -75	
		1.5 T ertis	
Jr Science		Computer-1	
		Projector-1	
		Visuliser-1	

Articles	Available in No.	Proposed Procurement/Repair	Remark
29" COLOR TV	1		
COMPUTER PRINTER	6	01	
COMPUTER AND COMBO DRIVE	75		
1.5 T VERTIS SPLIT AC	9	02	
LCD PROJECTOR, WALL MOUNTING KIT FOR LCD	15		
OVERHEAD PROJECTOR MACHINE & T. S.	2		
NETWORKING	2 hubs		
CCTV CAMERA	53		
INTERACTIVE BOARD	15	15	
VISUALISER	14		
LAPTOP	1		

E.Assets (Library)

SI No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	06		
2	Almirah	01		
3	Book shelves	21		
4	Books in Hindi	2580		
5	Books in English	2508		

F.Assets (Music)

SI.No	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	03		
3	Tabla	03		
4	Dholak	01		
5	Congo	01		
6	Flute	-		
7	Violin	-		
8	Mouth Organ	-		
9	Khanjari	8 pairs		
10	Dufflee	07		
11	Miracus	01		
12	Marching Triangle	01		
13	Marching Drum			
14	Symbate			
15	Jazz drum set	01	01	Need one set and need to be repaired
16	Mandira	01		
17	Hand Kartaal	01		
18	Punjabi Dholak	01		
19	D jembe	01		
20	Tamborin	01		
21	Naal	01		
22	Wooden Kartaal	01		
23	Wooden tarang	01		
24	Reso	01		
25	Jika	01		
26	Ram Kartaal	01		

G. Assets (Workshop/Art & Craft/Sports) (value above Rs 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	1. Cease fire (04 Kg)	22		
	Sharp Digital Copier Konika Minolta	01	out of order	
	copier 4. Blue star water dispenser	01		
	5. Water Cooler 6. Riso Autometic Printer	01		
	7. Hand Metal Detector 8. Ahuja Amplifier	04		
	9. Ahuja Soundbox	01		
		01		
		01		
		01		
Art & Culture	NIL			
Sports	Volleyball post Kho-Kho pole	02 02		
Gardening	Plants	85		
Any other department				

H.Assets (Office)(Value above Rs 5,000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Cabinet Plymade	01		
Divided office table	03		
Computer (pc)	03		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	01	
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	00		_
Refrigerator	01		

J. Suggestion Box

1. Whether the suggestion box installed: YES

2. Whether the suggestion box is opened every week: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S No	Suggestion	Action Taken
1	Nil	Nil
2	Nil	Nil

III.SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No.of article/Installe d	Whether functioning or not	Location where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	Functioning	All dept Lab, and corridor	-	-
Fire Alarm	NA	NA	NA	NA	NA
CC TV	53	Functioning	Lab Corridor Ground Front	-	-
Public Announcemen t System	13	YES	In all 3 floors.		02
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies /Facilities

Facilities	Existing Position	Proposed for Expansion	Article Required
Sufficient Drinking Water & Fund	5 point (RO plant) 4 water purifier 2 nd floor ground floor	2 Cooler cum water purifier for 1 st floor	2 Aqua guard cum cooler
Emergency Lighting System	NA	NA	NA
First Aid Kits	AVAILABLE	NA	-
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	6 2000 lit	01- 2000 litre	-
Sanitation Supplies	Available	-	-
Boundary Wall/Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

(3) Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No.of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	50 + 100	
B.Basic First Aid/First Responder Skills	Staff trained (25) Student (50)	every month training for staff and student
C.Safety Training	220	
D.Use of Fire Extinguisher	8 Staff members & 600 students	
E.How to turn off electricity,water and gas	Staff (60) student - 670	Remaining students to be trained
F.Psychological First Aid	12	
G. Induction program for newly recruited teachers.	21	

SI No	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	UNDER PROCESS	
2	Certificate of safety of school building	29.02.2024	29.02.2026
3	Certificate of Potable Water	19.07.2024	18.07.2025

C.SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of the team leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Kuheli Majumder (HM)	L.B. Choudhury	
2	Evacuation Team	Shawan Bose	Babita Singh	
3	Search and Rescue Team	Mr.N P Singh	1 SHAWON BOSE	
			2 Soma Mahato	
			3 Sonia	
4	First Aid & Medical Team	Nurse	L B Chowdhury Sheuli Ghosh	
5	Transport Safety Team	Mr B Biswas	1S. K. Mondal	
6	Team for students with special needs (Divyang)	Mrs.Kuheli Majumder (HM)	Anupama Das	
7	Internal Complaint Committee (ICC)	Mr. Sanjib Sinha (AC)	1. Mr. Dibyendu Datta 2. Mrs. Kuheli Majumder 3. Mr. S. K. Mani	
8	Grievance Redressal Committee	Mr. S. K. Mani	1.Mr. Bipin Kumar 2. Smt Debarati Ray	

IV -ACADEMIC

- A. Curricular Activities
- $1. \quad \text{Strategic goals and plan for expected improvement of quality \& quantity of result for 2023-24}\\$

Class	Enrollment		Pass %		PI		Strategie s /Plan of	Remarks
			Achieved	Target	Achieved	Target	Action	
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc)	33	39	96.97	100	53.56	75	Remedial Classes	
XII (Comm)	30	31	100	100	53.00	75	Remedial Classes	
XII (Hum)	23	28	100	100	46.63	75	Remedial Classes	
Х	81	115	100	100	61.67	75	Remedial Classes	
XI (Sc)	42	31	90.48	100			Remedial Classes	
XI (Com)	34	32	91.18	100			Remedial Classes	
XI (Hum)	44	32	63.64	100			Remedial Classes	
IX	154	140	74.19	100			Remedial Classes	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya Level	Strategies	Target	Expected Achievement	Remark
Content enrichment through Demonstration/M eeting/Seminars in concern subjects	Workshops conducted by HM/VP/Principal/ Senior PGTs	Developing PPts, Worksheets, Question bank (subject specific) Capacity building in the grey area of individual teacher Adopting differentiated instruction & multiple assessment	Changes in the pedagogical approaches as per NEP 2020 Enrichment of repository of Question bank/worksheet etc Taking up adaptive and multiple assessment	
Communication Skill	Workshops Regular supervision Teachers speech in assembly	All teachers to develop bilingual competencies and give up inhibition while teaching	Teachers must not converse in vernacular language for secondary and senior secondary students	
Life Skills	Workshop on Work life Balance Stress Management Change Management Developing Life Skills	Teachers to adapt to the changes in pedagogical approaches and other areas from time to time Inculcate 21st Century Learning ski9lls in students	Teachers should hone their life skill strategies for more productivity	
Workshop for planning the TLM/Activity and graded assignments/Ques tion Bank	Workshop on preparing TLMs, graded worksheets and Competency based questions	Enriching the repository	Capacity building of teacher to be more productive	
Workshop for planning the TLM/Activity and graded assignments/Ques tion Bank	Work life Balance Stress Management Change Management Developing Life Skills Workshop on preparing TLMs, graded worksheets and Competency based questions	to the changes in pedagogical approaches and other areas from time to time Inculcate 21st Century Learning ski9lls in students Enriching the repository	hone their life skill strategies for more productivity Capacity building of teacher to be more	ote

Any other training/workshops NEP based Pedagogy/ Action Research/Learning Gap etc

B-1 Workshop for capacity building

Workshop for capacity building	Name of the teacher	Subject	Area of concern	Strategies
Hindi	B BISWAS	HINDI	BODH GYAN	
VIGYAN PRATIBHA	ANUPAMA DUTTA	SCIENCE	SCIENTIFIC ATTITUDE	
NCSC	SWAPAN K MANI	SCIENCE	SCIENTIFIC ATTITUDE	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Mind Mapping	All	Concept building	Relearning

B-3 Teacher's Achievements

Name of the Teacher	Achievement
Kuheli Majumder, HM	Attended training on foundational Literacy at Azim Premji University Resource person for 3 workshops at regional level for HMs and PRTs Examiner for Rajya Puraskar Testing Camp & President Award camp for BS&G, LOC for Tritiya Sopan Testing Camp, Attended National Jamboree ALT Awardee

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned targets/Date	Actual Date of Completion	Remarks/Shortfall (if any)
Investiture ceremony	April24	20/07/2024	
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	As per schedule		
School Annual Day/Sports Day	09/05/2024	09/05/2024	
Educational Excursions			
Adventure activities			
Health checkup of students	July 24	Ongoing	
National adolescence Education Programme			
Library week			
Science Exhibition			
Social Science Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	July 24		
News letter	July/Sept/Dec/March	July/Sept	
Scout & Guides	Academic session 2023-24	10/08/23	
1. Pratham Sopan	50/ 31-07-2023	10/08/23	
2. Dwitiya Sopan	39/ 31-07-2023	10/08/23	
Cubs & Bulbul			
1. Pratamcharan	45/ 31-07-2023	10/08/23	
2. Dwitiya Charan	24/ 31-07-2023	10/08/23	
3. Tritiya Charan	17/ 31-07-2023	10/08/23	
Any Other	Nil		

Games and Sports

Level	Event	No. of students participate	Strategies Planned	No. of achievers after the event	Remark
SGFI	0	0			
National Level	0	0			
Regional Level	Various games	50			
State Level	0	0			
Other					-

NCC

Wing(Army/Navy/Airforce	Туре	No. of students
Army	JD/JW	50

School Band

Teacher Head	No. of students Trained
NA	0

V-ADMINISTRATION & FINANCE

S No	Activity Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/Ac tual Achievement	Remark
1	Staff sanctions proposals: Proposal for upgradation/additional sections etc	2024-25 Staff Sanction	Completed	Completed	Sanction 2024 -25 Received in May 2024
2	Selection of staff for contractual appointments	Panel Prepared	Feb 2024	Completed	
3	Construction works				
	i)New works:	Raising of Boundary Wall	17/06/2022	Completed	
	ii) Maintenance & Repair	Furniture Repair	31/05/2024	Completed	
	iii) Development work	Children's Park	31/03/2023	in Progress	
	iv) Coloring /white washing of school building and staff quarters.	Outside school building	31/3/2023	in progress	
4	Transfer of land/execution of lease deed etc .if any	Completed	NA	NA	NA
5	Annual stock verification / condemnation	Once in year	31/03/2024	Completed	
6	Vidyalaya Management Committee/Vidyalaya Executive committee Meetings	At least 03 VMC in a Year	Proposed	In Aug 24	
7	Financial management				
	i) Budget Proposal				
	ii) Revised estimates				
	iii) Rectification if any				

Raj-bhasha Implementation

Activity	Target Date	Actual date of completion	Remark
Timahi Meetings	10.05.2024	10.05.2024	-
Installation of bilingual Sign Boards	02 (31-03-2024)	05-04-2024	-
Installation of Achievement Boards (Only in Hindi)	31.03.2024	30.08.2024	-
Installation of Incumbency Boards (Only in Hindi)	31.03.2024	05-04-2024	-
Availability of bilingual rubber stamps	12(Yes)	31-03-2024	-

Correspondence in Hindi

Target in %	Achievement in %
100%	74.8%

Audit of school accounts

Activity /Programme	Total Paras pending at the beginning of the year	Expected date of settlement	Actual no. of Paras Settled	Remarks
Audit Paras (A) Internal Audit para	03	December 24	02	01 Pending (For audit period 01.11.2019 to 31/01/2021)
(B) A G Audit Para	09	December 23	02	01 Old Outstanding (2015-18) 06 for 2018-22

Court Cases

No. of cases	Subject of litigation	Current Status	Remarks
NIL	0	0	0

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programme organized	Activities Planned
1	IX, X and XII	01	Remedial and extra classes before and after school hours

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No. of Books Received	
1512	1352	

VI-PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program /Campaign	Objective of Program/Campaign	Target Area/Population	Resources required
SWACHH BHARAT	CLEANLINESS	VICINITY	

B. Plan for sharing facilities/resource with less develop school

Program/Campaign	Objective of Program/Campaign	Target Schools	Resources required
0	0	0	0

C. Connecting the neighboring school under the Hand holding Support Scheme.

Name & Address of Mentee 1.

Sl.No.	Activity organized	Kendriya Vidyalaya		Neighboring School	
		No. of students participated	No. of teachers participated	No. of students participated	No. of teachers participated
Nil	Nil	Nil	Nil	Nil	Nil

Activities planned for the session

Name & Address of Mentee- 2

Sl.No.	Activity organized	Kendriya Vidyalaya		Neighboring School	
		No. of students participated	No. of teachers participated	No. of students participated	No. of teachers participated
Nil	Nil	Nil	Nil	Nil	Nil

Activities planned for the session

- 1 PTM
- 2 COMMUNITY LUNCH
- **3 SPORTS DAY CELEBRATION**
- 4 SWACHHATA ABHIYAN