



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	K. V. SAHIBGANJ	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	2130	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3400037
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude:- 25.245317 Longitude:- 87.638598	UDISE No.	20090103204
AREA (Built up in meter square)	3 ACRE	TOTAL AREA (Built up in meter square)	3 ACRE
ADDRESS OF THE VIDYALAYA	HABIBPUR, SAHIBGANJ, JHARKHAND, PIN - 816109	CONSTITUENCY OF THE VIDYALAYA	RAJMAHAL
e-Mail of the Vidyalaya	kvsahibganj@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	PRAMOD KUMAR MISHRA (I/C)	Landline (o)- 06436 - 291112 Landline (R)- Mobile- 886280053 E-mail-	
DATE OF JOINING IN	PRESENT KV- 05.07.2013	PRESENT POST- 24.04.2001	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. SNEHA		
		Mobile No. - 9931743637	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI HEMANT SATI	Landline (o)- Landline (R)- Mobile- E-mail- dc-sab@nic.in	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	99		6	33	0	74	0	212	
GIRLS	105		7	33	0	73	0	218	
	TOTAL								430
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	32			33		13	88	46	212
GIRLS	34			26		10	98	50	218
	TOTAL								430
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	179	33	0	0	0	0	0	0	212
GIRLS	182	36	0	0	0	0	0	0	218
	TOTAL								430
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			0	0	0	1
GIRLS	1		0			0	0	0	1
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	7		1	5		0	7	0	20	
GIRLS	4		1	2		0	14	0	21	
	TOTAL									41
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	3			5		1		8	3	20
GIRLS	3			1		0		16	1	21
	TOTAL									41
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	15	5	0		0	0	0	0	0	20
GIRLS	18	3	0		0	0	0	0	0	21
	TOTAL									41
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS			0		0		0	0	0	0
GIRLS			1		0		0	0	0	1
	TOTAL									1
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS			1		0		3	0	0	4
GIRLS			0		1		5	0	0	6
	TOTAL									10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	4	2	0	6	0	0	0	3	0	3	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	4	2	0	6	3	0	0	2	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	3	2	0	0	1	0	1	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	14	7	0	20	3	3	0	10	0	4	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	NIL
2	Nurse	NIL	NIL
3	Doctor	NIL	NIL
4	Sports Coach	NIL	NIL
5	Special Educator	NIL	NIL
6	Vocational Instructor (for skill courses)	NIL	NIL
7	Any Other	NIL	NIL

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: All round Development of the students. Mission Statement of the Vidyalaya: Provide Quality Education & 100 % Result with high grade.	Mission: During the Academic Year 2024-25	March 2025
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Shortlisting of Late Bloomers & counselling of the problems faced by them.	Long Term plan: During the Academic Year 2024-25 Short Term plan: During the Academic Year 2024-25	March 2025

		Short term Plan: Doubt Classes as and when required.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	TLM, Jadui Pitara, Jodo Gyan Equipments, etc.	During the Academic Year 2024-25	March 2025
4	Any other project undertaken by the vidyalaya	NA	NA	NA

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	0
Class Rooms	10	0	0
Smart /e-Class Rooms	10	0	0
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Maths Lab	0	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	0	0	0
Art Room	1	0	0
Resource Room	0	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0

Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)	0	0	0
I. Boys	0	0	0
II. Girls	0	0	0
Toilets: (Total)	4	0	0
I. Boys	2	0	0
II. Girls	2	0	0
Facilities for the disposal of sanitary items:0			
I. Incinerator	1	0	0
II. Vending Machine	1	0	0
Green school initiatives:			
I. Herbal Garden	0	0	0
II. Kitchen Garden	1	0	0
III. Medicinal Garden	0	0	0
IV. Composting Pit / Vermicompost pit	0	0	0
V. Swachha Vidyalaya implementation	1	0	0
VI. Rain water harvesting, Water treatment	0	0	0
VII. Availability of solar plant, Use of LED lights	ONLY LED	0	0
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	4	0	0
ii. Special Toilet	1	0	0
iii. Wheel Chair	0	0	0
iv. Barrier free access	YES	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
----------------	------------------	--	--------

Dual Desk	136	0	NA
Single Desk	62	0	NA
Teacher's Table	10	0	NA
Teacher's chair	10	0	NA
Almirah	15	0	NA
Computer Table	12	0	NA
Computer Chair	5	0	NA
Lab Table	1	0	NA
Lab Stools	10	0	NA
Bed for Medical Room	0	0	NA
Podiums	0	0	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
	NA	NA	NA
	NA	NA	NA
	NA	NA	NA
	NA	NA	NA
	NA	NA	NA
	NA	NA	NA

NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
DESKTOP PC	40	NO	NA
ACER NOTEBOOK	40	NO	NA
APPLE IPAD	7	NO	NA
PORJECTOR	8	NO	NA
PROJECTOR CUM PC	1	NO	NA
PHOTOCOPIER	2	NO	NA

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	4	0	NA

2	Chairs	31	0	NA
3	Almirah	1	0	NA
4	Bookshelves	8	0	NA
5	Interactive panel	0	0	NA
6	Desktop Computers	1	0	NA
7	Books in Hindi	1100 (Approx.)	0	NA
8	Books in English	900 (Approx.)	0	NA

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	0	NA
2	Synthesizer (Key Board)	1	0	NA
3	Tabla	1	0	NA
4	Dholak	1	0	NA
5	Congo	1	0	NA
6	Flute	0	0	NA
7	Voilin	0	0	NA
8	Mouth organ	0	0	NA
9	Khanjari	1	0	NA
10	Dufflee	0	0	NA
11	Miracus	1	0	NA
12	Marching Triangle	0	0	NA
13	Marching drum	1	0	NA
14	Symbate	1	0	NA
15	Jazz drum set	1	0	NA
16	Any other	0	0	NA

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	0	0	0	NA
Art & Culture	0	0	0	NA
Sports	0	0	0	NA

Gardening	0	0	0	NA
Scout and Guide	0	0	0	NA
Any other department	0	0	0	NA

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Almirah	4	0	NA
Computer + Printer	2	0	NA
Inverter + Battery	1	0	NA

(I) - Medical Room Facilities ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	0	NA
Infrared Thermometer	0	0	NA
Medical Bed	0	0	NA
Wheel Chair	0	0	NA
Almirah for Medicine	0	0	NA
Stethoscope	0	0	NA
Sphygmanometer	0	0	NA
Glucometer	0	0	NA
Sanitizer dispenser	2	0	NA
Pulse oximeter	0	0	NA
Stretcher	0	0	NA
Oxygen Cylinder	0	0	NA
Medical Examination Table	0	0	NA
Eye Testing Drum	0	0	NA
Others	0	0	NA

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
01.	NO	NA

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	Functional	Ground Floor & First Floor	NA	NA	NA
Fire Alarm	0	NA	NA	NA	NA	NA
CCTV Camera **	11	Functional	Ground Floor & First Floor	NA	NA	NA
Public Announcement System	1	Functional	Ground Floor	NA	NA	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	YES	NA	NA
Water purifier & water coolers	YES	NA	NA
Emergency Lighting System	YES	NA	NA
First Aid Kits	YES	NA	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	YES	NA	NA
Water Tanks	YES	NA	NA
Sanitation Supplies/ facilities for Disposal	YES	NA	NA
Boundary wall/ Fencing	YES	NA	NA
Exit/Entrance Gate	YES	NA	NA

Display of Emergency Phone Numbers	YES	NA	NA
Display of Vidyalaya Map	YES	NA	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	3	0	NA

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	0	NA
B. Basic First Aid/ First Responder Skills	1	NA
C. Safety Training	1	NA
D. Use of Fire Extinguisher	1	NA
E. How to turn off electricity, water and gas	1	NA
F. Psychological First Aid	0	NA
G. Other: _____	0	NA

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Applied for	
	Building safety certificate	29.09.2023 (Applied for current session)	
	Water and sanitation certificate	24.08.2023 (Applied for current session)	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Juliana Tudu	1. Mr. P. K. Mishra 2. Mr. V. Paswan	9955456386
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mrs. Archana Kumari	1. Mr. Purushottam Kumar 2. Mr. V. Paswan	8825273234

3.	First Aid & Medical Team	Mrs. Juliana Tudu	1. Mr. Nikhil Kaushik 2. Mr. Abhilash Kumar	9955456386
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Ranjana Yadav	1. Mr. Abhilash Kumar 2. Mr. Nikhil Kaushik	7983292249
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Juliana Tudu	1. Mrs. Sneha 2. Mr. V. Paswan	9955456386
6.	Grievance Redressal Committee	P. K. MISHRA, TGT (Sanskrit)	1. Mrs. Archana Kumari, TGT (Hindi) 2. Mr. Ranjana Yadav, PRT	1. 8825273234 2. 9119017070

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	38	38	38	100	52.96	2	8	9	I - HARSH KUMAR II - AMAN ABHISHEK III - SHIMPEE KUMARI
	EXAMINATION (Home)								

XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	53	53	40	75.47	48.82	0	15	9	I - INAS NAZ II - RISHAM KUMARI III - BHAWNA KUMARI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	12	12	10	5	1	16	16	10	0	0		
II	7	11	13	5	1	10	13	13	4	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	9	13	12	5	2	0	12	15	10	3	0	0		
IV	8	12	11	5	2	0	11	14	8	8	0	0		
V	10	14	15	6	2	0	12	10	12	6	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	7	11	13	7	3	2	10	12	15	6	3	0	
VII	2	9	14	15	6	1	6	12	15	7	2	0	
VIII	10	14	15	5	2	0	12	16	12	5	1	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	16	16	6	2	13	5	15	15	15	1	0	
X	3	8	9	17	1	0	5	12	17	6	0	0	
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	27.47 %
3	VI-VIII	38.25 %
4	III- V	53.31 %
		% of Students who obtained grade "B" and above
5	I-II	78.29 %
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class						% of students obtained 75% and above
CLASS 3						NA
CLASS 5						9.09 %
CLASS 8						55.81 %
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
I	ENGLISH, HINDI	5	12	15	8	0
II	ENGLISH, HINDI	4	11	14	8	0
III	ENGLISH, HINDI	6	13	13	9	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA	NA
Target for next session	NA	NA	NA	NA	NA	NA	NA	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA
No. of students Appeared	NA	NA	NA
No of students Selected	NA	NA	NA
Target for next session	NA	NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes/ No

No. of students Registered	NO	NA	NA
No of Students Received scholarship	NO	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
27	1	0	20	1	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	21	NIL	NIL
Cluster level	NA	NA	NA

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA	NA	NA
State level	NA	NA	NA
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	99 %	99 %
Secondary	99 %	99 %

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
0	1	0	0	0	1	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS					NUMBER OF POSITION HOLDER		
	Regional Level			KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Rashtriya Bal Vaigyanik Puraskar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE AWARD Manak	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad (RMO/INMO/NMO)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

YUVIKA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
PRAYAAS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
VIGYAN JYOTI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Others	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NIL
	Skill Education	NIL

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	5	2	0	5	2
Cub & Bulbul	NA	NA	NA	NA	NA	NA

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NA

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	38	40	100	100	52.96	75		
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	53	51	75.47	100	48.82	70		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	As per need	As per need	As per need	NA
21 st century Skills	As per need	As per need	As per need	NA
Life Skills/Adolescent Education programme/Gender sensitization	As per need	As per need	As per need	NA
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	As per need	As per need	As per need	NA
Safety, Rights and security of children/POCSO Act/RTE Act	As per need	As per need	As per need	NA
Inclusive and Equitable Education	As per need	As per need	As per need	NA
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per need	As per need	As per need	NA

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	As per need	As per need	As per need	NA
To familiarize teachers with the curriculum documents and support material brought out by CBSE	As per need	As per need	As per need	NA
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	As per need	As per need	As per need	NA
Induction program for newly recruited staff member at Vidyalaya level	As per need	As per need	As per need	NA
Any other training	As per need	As per need	As per need	NA

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
Pedagogy and Assessment in Science in Middle Stage.	Mr. C. K. Bhatt	TGT (Science)	Science	As per need.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL
NIL	NIL
NIL	NIL

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	23.06.2025	23.06.2024	NIL
Finalization of CCA schedule	APRIL 2025	DECEMBER 2025	NA
Value Education Programme/Awakened Citizen Programme	APRIL 2025	MARCH 2026	NA
School Annual Day/ Sports Day	NOVEMBER 2025	JANUARY 2026	NA
Educational Excursions	OCTOBER 2025	JANUARY 2026	NA
Adventure Activities	OCTOBER 2025	JANUARY 2026	NA
Health Checkup of Students	AUGUST 2025	FEBRUARY 2026	NA
National Adolescence Education Programme	SEPTEMBER 2025	OCTOBER 2025	NA
Library Week	JULY 2025	DECEMBER 2025	NA
Book Fair	August 2025	August 2025	NA
EBSB/KALA UTSAV	As per KVS Instruction	As per KVS Instruction	NA

Art Exhibition	As per KVS Instruction	As per KVS Instruction	NA
Bal Mela (Under NIPUN)	As per KVS Instruction	As per KVS Instruction	NA
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	As per KVS Instruction	As per KVS Instruction	NA
National Children Science Congress	As per KVS Instruction	As per KVS Instruction	NA
Publication of Vidyalaya Patrika	30.11.2025	30.11.2025	NA
News Letter	30.11.2025	30.11.2025	NA
Scout & Guide Activities:			
1. Pratham Sopan Test	January 2026	January 2026	NA
2. Dwitiya Sopan Test	August 2025	August 2025	NA
Cub & Bulbul Activities:			
1. Prathama Charan	NA	NA	NA
2. Dwitiya Charan	NA	NA	NA
3. Tritiya Charan	NA	NA	NA
Any Other	NA	NA	NA

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	CLASS VI	BRIDGE COURSE	AS PER NEED OF THE STUDENTS.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
120	120

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	0	0	0	0
National Children Science Congress	6	0	0	0
RBVP	10	0	0	0
INSPIRE AWARD-Manak	4	0	0	0
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	10	0	0	0
Kala Utsav	1	1	0	0
Youth Parliament	0	0	0	0
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
	27	27	15	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
0	8	2	5	0

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per time schedule	As per time schedule	As per time schedule
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As per time schedule	As per time schedule	As per time schedule
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NA	NA
1.3	Staff attendance Register with Leave entries	As per time schedule	As per time schedule	As per time schedule
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per time schedule	As per time schedule	As per time schedule
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	NA	NA
1.6	Verification of Caste Certificates	DONE	DONE	DONE
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	DONE	As per time schedule	As per time schedule
4	CBSE Affiliation	DONE	As per time schedule	As per time schedule
5.1	Class Attendance Register and data of Fee collection	DONE	As per time schedule	As per time schedule
5.2	Students Admission & TC issue register	DONE	As per time schedule	As per time schedule
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per need	As per need	As per need
6	Construction Works:			
	i) Maintenance & Repairs	As per need	As per need	As per need
	ii) Development work	As per need	As per need	As per need
	iii) Colouring/White washing of school building and staff quarters, etc.	As per need	As per need	As per need
	iv) Proposal for additional class room	As per need	As per need	As per need
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA

8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done	As per time schedule	As per time schedule
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Done	As per time schedule	As per time schedule
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As per need	As per need	As per need
10	Financial Management			
	i) Budget proposals	Done	As per time schedule	As per time schedule
	ii) Revised Estimates	Done	As per time schedule	As per time schedule
	iii) Rectification if any	NIL	NA	NA
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	DONE	As per time schedule	As per time schedule
	Installation of Bilingual Sign Boards	DONE	As per time schedule	As per time schedule
	Installation of Achievement Boards (Bilingual)	DONE	As per time schedule	As per time schedule
	Installation of Incumbency Boards (Bilingual)	DONE	As per time schedule	As per time schedule
	Availability of bilingual rubber stamps	DONE	As per time schedule	As per time schedule
	Report sent to RO for all Meetings	DONE	As per time schedule	As per time schedule
	Reports Sent to TOLIC/ Official Language Site	DONE	As per time schedule	As per time schedule

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100 %	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	January 2025	2	NA
(B) A G Audit Para	NIL	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	NA	NA	NA
	NA	NA	NA
	NA	NA	NA
	NA	NA	NA

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Monthly	On Academic & Administrative Matters	As per Suggestion received.
2	ICC	4	As per matter concerned	As per need.

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted YES

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	CLASSES I TO X, (MONTHLY IN CLASS IX & X, QUARTERLY IN CLASSES I TO VIII	AS SUGGESTED BY THE TEACHERS & PARENTS.
	PTA	YES	AS REQUIRED

	Parent Advocacy programmes	NA	NA
	Parent awareness meetings	QUARTELY & WHEN REQUIRED	AS PER NEED
	Any other	NA	NA

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			
	NA	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NA	NA	NA	NA

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): NIL
- Number of Classes/ Sessions taken by Alumni (2024 - 2025): NIL
- Activities Planned under Alumni (2024 - 2025): NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	NA
2	Academic/Sports/arts/crafts events	NA	NA
3	Improved support for children with special needs	AS PER NEED	AS PER NEED
4	School as “Samajik Chetna Kendra”	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NA	NA
Contribution in Sponsorship activities	NA	NA
	NA	NA
Contribution of assets/material/equipment	NA	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024 - 2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	161	10	Class - I	NA
DA (CWSN)	12	1	Class - I	NA
MINORITIES	NA	NA	NA	NA

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	NA
Ramp to the first floor	NO	NA	NA	NA
Wheel chair	NO	NA	NA	NA
Sign board	YES	YES	YES	NA
Wash rooms	YES	YES	YES	NA
Furniture	YES	YES	YES	NA
Sports facilities offered	YES	YES	YES	NA
Academic resources offered	YES	YES	YES	NA
Any other support offered	NA	NA	NA	NA

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	As scheduled by the RO	Conducted as per instruction
	Parents	As scheduled by the Vidyalaya	Conducted as per instruction

Students	As scheduled by the Vidyalaya	Conducted as per instruction
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SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)

22. Any other Document(s)