

**PART – A**  
**VIDYALAYA PLAN**  
 I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PMSHRI KENDRIYA VIDYALAYA Baad, Mathura</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		AGRA	A
<b>SCHOOL CODE</b>	1751	<b>AFFILIATION NO.</b>	2100075
<b>YEAR OF ESTABLISHMENT</b>	1988	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude of PMSHRI KV Baad Mathura 27 Degree 28' North		
	Longitude of PMSHRI KV Baad Mathura 77 Degree 41' East		
<b>AREA (Built up in meter square)</b>		<b>TOTAL AREA (Built up in meter square)</b>	17806.2
<b>NAME OF THE PRINCIPAL</b>	Mr. Munesh Kumar	Landline (o)- 05652972062 Landline (R)- Mobile-9528488808 E-mail-kvbaadmthura@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 17-08-2023	PRESENT POST-18-06-2010	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Sh. Dinesh Kunwar Patel Vice principal		
		Mobile No.9653235682	
<b>NAME OF THE CHAIRMAN</b>	Sh Tej Prakash Agrawal	Landline (o)-05622421200 Landline (R)- Mobile-9760536000 E-mail-drmneragra@gmail.com	

**B- SCHOOL DATA (as on 31/03/2024 )**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI	<b>TOTAL</b>		
<b>BOYS</b>	345	4	88	9	366	0	812		
<b>GIRLS</b>	272	8	79	7	255	0	621		
<b>TOTAL</b>								1433	
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	162		16		261		373		812
<b>GIRLS</b>	112		11		189		309		621
<b>TOTAL</b>								1433	
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	803	9	0	0	0	0	0		812
<b>GIRLS</b>	619	2	0	0	0	0	0		621
<b>TOTAL</b>								1433	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	2			0		0	0		2
<b>GIRLS</b>	2			0		0			2
<b>TOTAL</b>								4	
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	149	1	0	5		0	0		155
<b>GIRLS</b>	72	9	23	6		0	0		89
<b>TOTAL</b>								244	

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	01	0	01					01				
VP/Principal Gr.II	1	1	0	1			1		0				
PGT	11	07	04	11	02	01	04		04				
TGT	14	06	08	14	04	02	02		06				
TGT (WE)	1	01	00	01	1				00				
TGT (AE)	1	00	01	01					01				
TGT (P&HE)	1	01	00	01	01				00				
HM	1	00	01	01					01				
PRT	17	03	13	16	03	00	6		06	01			
PRT (MUSIC)	1	00	01	01					01				
ASO	1	01	00	01					01				
SSA	1	01	00	01					01				
JSA	1	01	00	01					01	0			
LIBRARIAN	1	01	00	01					01				
SUB STAFF	6	02	00	02	01				01				
Hostel Staff	0	00	00	00									
<b>TOTAL</b>	59	26	28	54	12	03	13		25	01			

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. T R Meena	PGT(Hindi)	Mrs. Meera Meena	KV Bharatpur	
2	Mrs. Roji	TGT(Hindi)	Mr. Rakesh Kumar	KVS RO Agra	
3	Mrs. Monika	PRT	Mr. Vishal Gupta	KV NADAUN	
4	MRS. NISHA	PRT	MR. KRISHAN KUMAR	KV NO. 1 GWALIOR	

(I) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	---	--
2	Nurse	---	--
3	Coaches (01)	Male	01.04.2023
4	Counselors	female	01.04.2023

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

EXAMINATION (CBSE) 2022-23							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	50	49	49	100	58.4	33	i. Harshit Pachahara ii. Sahil Chaudhary iii. Kumari Jagrati
XII (Comm.)	34	34	32	94.11	56.17	18	i. Pratiksha Gautam ii. Durgesh Upadhyay iii. Jhanvi Kaushal
XII (Hum.)	41	41	40	97.56	71.4	29	i. Pallavi Singh ii. Disha Sharma iii. Sarika
X	120	119	117	98.3	57.7	48	i. Lishika sharma ii. Tanmay sharma iii. Roma singh
EXAMINATION (Home)2023-24 (AFTER SUPPL. EXAM)							
XI (Sc.)	56	56	41	73.21	02		i. Lishika sharma ii. Hritika khonkad iii. Roma singh
XI (Comm.)	33	33	23	69.69	04		i. Tanya vashishtha ii. Rahul Upadhyay iii. Mohit kumar
XI (Hum.)	39	39	25	64.10	09		i. Saniya tarkar ii. Neha iii. Nidhi solanki
IX	149	149	126	84.56	40		i. Tarvi gupta ii. Chhavi sharma iii. Lonai chandel iv. Sneha Sinha v. Shaurya sharma

**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	87.93	11.20	0.86	77.6	20.6	0.8	
II	79.46	17.85	2.63	74.78	28.78	0	
III	38.84	56.19	4.95	52.29	33.9	13.76	
IV	47.54	47.54	4.91	40.32	48.38	11.29	
V	66.94	25.61	7.43	48.76	33.05	18.18	
VI	34.67	55.64	9.67	39.17	51.66	9.17	
VII	38.68	48.90	12.40	27.64	66.67	5.69	
VIII	37	51.18	11.81	43.7	54.07	2.22	

**( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P) 2022-23	% of Students who obtained 70% and above marks (P) 2023-24
1	XI-XII	XI- 10.34 XII – 64.52	XI – 11.72 XII - AWAITED
2	IX- X	IX – 16.28 X – 40.34	IX – 26.8 X - AWAITED
3	VI-VIII	36.85	37.03
4	III- V	51.10	47.12
5	I-II	83.69	76.19
<b>TOTAL</b>			

**EXAMINATION (Competitive)2023-24**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		01				01	
Targets		02	02			01	

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
60	04	NIL	5 GOLD 18 SILVER 5 BRONZE	NIL	NIL

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
43	01	nil	I position: 01 II position: 05 III position : 05		

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	-	-	01	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	01	-	-	-
Maths Olympiad	38	-	-	-	-	-
Science Olympiad	-	-	-			

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	<b>04 SCOUT+2 GUIDE</b>	<b>216 SCOUT+ 13 GUIDE</b>	<b>10 SCOUT+ P GUIDE</b>	<b>NIL</b>	<b>AWAITED</b>	<b>10 SCOUT+ 9 GUIDE</b>
Cub & Bulbul	<b>2 BULBUL</b>	<b>8 CUBS + 9 BULBUL</b>	<b>9 CUBS+ 5 BULBUL</b>	<b>-</b>	<b>-</b>	<b>-</b>

## TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Art & Craft	14	
2	Solo Song	08	
3	Group Dance	--	
4	Skit	--	
5	Mono Acting	06	
6	English Calligraphy	12	
7	Card Making	--	
8	Group Discussion	22	
9	Debate	12	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	
Math's Olympiad	38	-	-	
Cyber Olympiad	-	-	-	
Green Olympiad	39	-	13(2 GOT APPRECIATION CERTIFICATE	
IGBC Green Building Contest	-	-	-	
National Sc. Congress	10	01	PIYANSHI AGARWAL	
Sc. Exhibition	05	-	-	
National Social Sc. Exh.	-	-	-	
Youth Parliament	-	-	-	
Swachh Bharat Abhiyan	95	-	-	
1. RastrapatiPuraskar	4 SCOUT+ 2 GUIDE	NIL		
2. RajyaPuraskar	16 SCOUT+ 13	AWAITED		

	GUIDE			
<b>3. Golden Arrow</b>	2 BULBUL	2 BULBUL	TRISHA BHARDWAJ V C SHAKTI DHANGAR V B	-
	Games & Sports			
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	NIL	-	-	
<b>National Level</b>	KVS NSM	UNDER 14 SCATING BOYS UNDER 17 GIRLS SKATING UNDER 17 BOYS FOOTBALL	04	
<b>Regional Level</b>	REGIONAL	UNDE 14 CRICKET BOYS, UNDER 17 FOOTBALL BOYS, UNDER 14 SKATING BOYS, UNDE 17 SKATING GIRLS, TAEKWONDO UNDER 14 BOYS, TAEKWONDO UNDER 17 GIRLS, ATHLETICS UNDER 14, 17, 19(BOYS/GIRLS)	60	
<b>State Level</b>	STATE	COMPETITION TO BE HELD	ONE STUDENT SELECTED	
<b>Other</b>	-	-	-	

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	RSFI	02	3 GOLD 2 SILVER	ANIRUDH CHAUDHARY YATENDRA	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	PRAYAS	01	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	



## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Neeraj Pathak		Micro Polytech	Engineer	Not Available	
2	Nikhil Kumar Chaturvedi		Unisya Global Servie	Engineer	Not Available	
3	Neeraj Singh		National brain research institute	Senior Research fellow	Not Available	
4	Nitesh Kumar Chaturvedi		Tata Group of Companies	Manager	Not Available	
5	Dayanand Pandey		CISF	Officer	Not Available	
6	Prateeksha Yadav		Railway	IES	Not Available	
8	Prashant Chaudhary		IAF	Airman	Not Available	
9	Dheeraj Pathak		GAIL	Operator	Not Available	
10	Manjeet Singh		Indian Army	Soldier	Not Available	
11	Anuj Singh		UP Police	ASI	Not Available	
12	Prince Bhardwaj		TCS	System Engineer	Not Available	

- Number of Activities Organized (2023-24) :Sharing their experiences and career guidance by alumni by interaction with students -00
- Number of Classes/ Sessions taken by Alumni(2023-24): 00
- Activities Planned under Alumni (2023-24)
  - Plantation in Vidyalaya campus -00
  - Career Guidance for students -00 Session
  - Cleanliness campaign outside vidyalaya-00 Session

## 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NA

### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36		
Smart /e-Class Rooms	21		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	00		
Computer Lab	03		
Math's Lab	00		
Language Lab	00		
Social Science Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	02		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	02		
Playgrounds	02		
Garden	01		
Science/ Math's Park	00		
Admin Office	01		
Canteen	00		
Hostel	00		
I. Boys	0		
II. Girls	0		
Boys Toilets	05		
Girls Toilets	06		
Bathrooms	06		
Facilities for Divyang Jan			
i) Ramp	1 Ground		
ii) Toilet	1		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	447	40	
Single Desk	132	00	
Teacher's Table	15	00	
Teacher's chair	103	00	
Almirah	58	01	
Computer Table	63	0	
Computer Chair	45	0	
Lab Table	12	0	
Lab Stools	108	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
03 (BIO, CHEM. PHYSICS)	Yes	Yes	No

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computers	87	00	17 Not functional
Apple I-Pad	15	00	01 not functional
Projectors	28	0	10 not functional
Interactive panel	06	00	--

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	0	
2	Almirah	1	0	
3	Bookshelves	11	0	
4	Books in Hindi	6038	150	
5	Books in English	4442	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	2	0	
3	Tabla	2	0	
4	Dholak	2	0	
5	Congo	3	1	
6	Flute	2	0	
7	Voilin	0	0	

8	Mouth organ	0	0	
9	Khanjari	10	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	1	0	
13	Marching drum	3	0	
14	Symbate	0	0	
15	Jazz drum set	2	0	
16	Any other Octopad	1	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AIR CONDITIONS	6	NA	2 WORKING
Art & Culture	Nil	NA	NA	
Sports	Nil	NA	NA	
Gardening	Brush Cutter	1	0	Purchase from GEM
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Nil	--	--	--
Nil	--	--	--
Nil	--	--	--
Nil	--	--	--
Nil	--	--	--

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	02		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions: Appropriate action taken

S.No	Suggestion	Action Taken
	-	

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	46	Yes functioning	Corridors, near library, principal office, chemistry lab, computer labs electricity distribution board	--	0
Fire Alarm	No				
CC TV	Yes	Yes	Corridors, Field , Entrance gate, Primary Entrance		15
Public Announcement System	Yes	Yes	Corridors		
Walkie Talkie System	No				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes Sufficient		
Emergency Lighting System	-		
First Aid Kits	Yes Present		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes PA system in Vidyalaya		

<b>Water Tanks</b>	Water tank available with regular cleaning done.		
<b>Sanitation Supplies</b>	Yes sanitation supply is up to date.		
<b>Boundary wall/ Fencing</b>	Boundary wall and fencing is in good condition.		
<b>Exit/Entrance Gate</b>	Exit and Entrance gate in good condition with security guards.		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	Staff : All Students:All (Mock Drill)	Staff: All Students:All (NDRF team will be invited)
<b>B. Basic First Aid/ First Responder Skills</b>	Staff : 10 Students:30	Staff: All 54 Students:100
<b>C. Safety Training</b>	Staff : 12 Students: 56	Staff: All 50 Students:80
<b>D. Use of Fire Extinguisher</b>	Staff : 10 Students:50	Staff: All 50 Students: VI-XII
<b>E. How to turn off electricity, water and gas</b>	All staff members & students	All staff members & students
<b>F. Psychological First Aid</b>		05 teachers will be prepared
<b>G. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	OBTAINED	17/12/2023-16/12/2024
	Certificate of safety of school building	Under Process (After repairing work, CPWD will issue Safety certificate)	-
	Certificate of Potable Water	OBTAINED from UP JAL NIGAM	Smart RO Plant installed in School

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1 2	Child Rights Protection Cell	Mr. Dinesh Kunwar Patel (VP)	1. Mr. Dinesh Kunwar Patel (V.P) 2. Mr HM /Sr. most PRT 4. Mrs Priyanka Rani	1.9653235682 2.8130758523 4.9818936450
2	Evacuation Team	Mr Arjun singh TGT(WE)	1 Mr Arjun singh TGT(WE) 2. Mr. Murari Lal 3. Mr K K Sharma PGT (Geog) 4. Naveen Prakash (TGT PHE)	1.8923709707 2. 9079873767 3.6377851993 4. 9457551859
3	Search & Rescue Team	Mr.K. K . Sharma	1. Mr.K.K. sharma 2. Mr. Narendra Sharma 3. Mrs. Yamini 4. Mrs. Miti Gupta	1. 6377851993 2. 9411086086 3. 9210750096 4. 9068533736
4	First Aid & Medical Team	Mrs. Sunitha	1. Mrs. Sunitha 2. Mrs. Kajal	1. 7042540749 2. 7036564783
5	Transport Safety Team	Mr Arjun singh TGT(WE)	1. Mr. Vipin 2. Mr. Murari Lal	1. 9508487977 2. 9079873767
6	Team for students with special needs (Divyang)	Mr. Banwari Lal	1. Mr. Banwari Lal 2. Mr. Rajendra	1. 7974222327 2. 7055718407
7	Internal Complaint Committee (ICC)	Mrs Priyanka Rani	1. Mr. T R Meena 2. Mrs. Priyanka Rani 3. Mrs. Sunitha	1. 8146832382 2. 9818936450 3. 7042540749
8	Grievance Redressal Committee	Sh Munesh Kumar	1. Sh Munesh Kumar (Principal)	9528488808

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session (2022-23)	Current Session (2023-24)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	50(49 APPEARED)	39	100	100	58.54	60	1- Identification of Slow learners 2- Remedial Classes for Slow learners and Bright Students. 3- Use of ICT in teaching learning process . 4- Proper Revision work with emphasis on re teaching of topics identified difficult by students.	
XII (Comm.)	34	24	94.11	100	56.17	60	-do-	
XII (Hum.)	41	34	97.56	100	71.4	75	-do-	
X	120(119 APPEARED)	87	98.3	100	57.71	60	-do-	
XI (Sc.)	54	56	72.22	73.21 (AFTER SUPPL. EXAM)			-do-	
XI (Comm.)	37	33	59.50	69.69 (AFTER SUPPL. EXAM)			-do-	



XI (Hum.)	54	39	62.96	64.10 (AFTER SUPPL. EXAM)			-do-	
IX	129	149	68.21	84.56 (AFTER SUPPL. EXAM)			-do-	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	In House Workshops conducted by KVS RO Agra	Ongoing	Improvement in the academics	
Communication Skills	Demonstration classes by teachers	Every last working day of the month	Improvement in teaching learning process	
Life Skills	Collaborative teaching	ongoing	Sharing of experiences and learning of new teaching styles	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Enriching Inter disciplinary knowledge	Every last working day of the month	Establishing Co- relation and inter- relation amongst the subjects	
Any other training/workshops	Teachers talk in assembly	On daily basis		
NEP	Session by the Principal for the teachers	--	-	-
FLN	Session By Principal	--		
Communication	Grammar and spoken English classes for teachers	By PGT (English)		
Innovative Pedagogical Practices aligned to NEP	Session conducted by teachers every month	Participation of each students ,	learning of new innovative styles	

learning with joy, Holistic development of students				
	Anecdotes			
Sharing experiences by teachers				
	Stress management			
TLM preparation		Every month chapter wise		
	Preparation of worksheets	Ongoing and chapter wise		
Design of activities and role play subject wise		Ongoing and chapter wise		
	<ol style="list-style-type: none"> <li>1. Principles of Teaching Learning</li> <li>2. Qualities of a Good Teacher</li> <li>3. Making teaching effective by innovative ideas</li> <li>4. Stress management</li> </ol>			

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Content enrichment	By primary teachers	Teacher's concerned subject	Toy based pedagogy, story telling as teaching learning tools or any other innovative method	Making teaching learning more effective
Use of ICT in Teaching Scholastic subject, Artificial Intelligence	Mrs. Neelam Gupta	Computer	Use of apple TV and interactive panel	Drifting technology into class room in teaching learning process

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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#### B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUGUST 2023	08/08/2023	
Finalization of CCA schedule	30/03/2024	30/03/2024	
Value Education Programme/Awakened Citizen Programme	31/01/2024	31/01/2024	
School Annual Day/ Sports Day	FEB 2024	14 FEB 2024	
Educational Excursions	FEB 2024	16 FEB 2024	
Adventure Activities	FEB 2024	27/02/2024	
Health Check up of Students	DEC 2023	4-6 DEC2023	ORAL HEALTH CHECKUP 29/01/2024 TO 02/02/2024
National Adolescence Education Programme			
Library Week	-	-	
Science Exhibition	DEC 2023	9-10 DEC 2023	IN KV NO. 2 JHANSI
Social Sc. Exhibition	-	-	
Art Exhibition	FEB 2024	22 FEB 2024	
Science Congress		4-5 NOVEMBER 2023	REGIONAL LEVEL NCSC CODUCTED BY VIDYALAYA
Publication of Vidyalaya Patrika	Jan-24	Jan-24	E-Patrika 76 PAGES (50 HINDI PAGES)
News Letter			<b>E-News letter every month</b>
<b>1. PrathamSopan Test</b>			--
<b>2. DwitiyaSopan Test</b>	JAN. 2024	30-31/01/2024	--
<b>Cub &amp; Bulbul</b>			--
<b>1. PrathamaCharan</b>			--
<b>2. DwitiyaCharan</b>			--
<b>3. TritiyaCharan</b>			--
<b>Any Other (GOLDEN ARROW)</b>		<b>17/07/2023</b>	

**Games & Sports**

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	SKATING, CRICKET, HOCKEY	05	SUMMER CAMP 10-14 DAYS		
<b>National Level</b>	Football, Hockey, Taekwondo,	10	SUMMER CAMP 10-14 DAYS		

	Skating				
<b>Region Level</b>	Football, Hockey, Taekwondo, Skating	20	SUMMER CAMP 10-14 DAYS		
<b>State Level</b>	-	05	-		
<b>Other</b>					

#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Not Available</b>	NA	NA

#### School Band

Teacher Head	No. of Students Trained
<b>Not Available</b>	NA

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA			
2	Selection of staff for contractual appointments.	Contractual staff already selected in the month of March 2023 for the session 2023-24 and interviews conducted for the session 2024-25		interviews conducted for the session 2024-25	
3	Construction Works:				
	i) New works	Building Repairing work by CPWD			
	ii) Maintenance & Repairs	Boundary Wall repairing work done by CPWD			
	iii) Developmental work	Beautification of Vidyalaya Building			
	iv) Coloring/white washing of school building and staff quarters, etc.	Under process			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	Done before 31 March 2024		31/03/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 meetings will be called for better planning and working for 2024-25	31-03-2024	31/03/2024	
7	Financial Management				
	i) Budget proposals	As per directions from			

		KVS(RO), Agra)			
	ii) Revised Estimates	As per directions from KVS(RO), Agra)			
	iii) Rectification if any	NA			

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	AS PER SCHEDULE	13/12/2023 AND 13/03/2023	
Installation of Bilingual Sign Boards	Available	-	
Installation of Achievement Boards (Only in Hindi)	Available	-	
Installation of Incumbency Boards (Only in Hindi)	Available	-	
Availability of bilingual rubber stamps	Available	-	

### Correspondence in Hindi

Target in %	Achievement in %
100%	100%

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	03	31/03/2024	03	
<b>(B) A G Audit Para</b>	09	31/03/2024	07	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	X	DURING WINTER BREAK AND IN THE GAP DAYS OF EXAM	REMEDIAL CLASSES CONDUCTED
2	XI	REMEDIAL CLASSES	REMEDIAL CLASSES CONDUCTED
3	XII	DURING WINTER BREAK AND IN THE GAP DAYS OF EXAM	REMEDIAL CLASSES CONDUCTED

### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
274	345

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Drive	To clean the surroundings	At their home surrounding and Vill-Aganpura	----

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities planned for the session:

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	-	-	-	-	-

Activities Planned for the session : ----

PM SHRI KENDRIYA VIDYALAYA NO-3, BAAD MATHURA