



VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)**PART – A****1- VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA YOL	REGION	Type of BuildingA1/A/B/C/D/E
		GURUGRAM	B
SCHOOL CODE	1346	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600002
YEAR OF ESTABLISHMENT	1975	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Hilly Area	UDISE No.	02020608704
AREA (Built up in meter square)	8.549 Acres	TOTAL AREA (Built up in meter square)	4.5 Acres
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA YOL	CONSTITUENCY OF THE VIDYALAYA	KANGRA
e-Mail of the Vidyalaya	kvyolcantthp@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	Mr. Sanjeev Rana	Landline (O)- 01892236167 Mobile- 9418038587 E-mail- kvyolcantthp@gmail.com	
DATE OF JOINING IN	PRESENT KV- 07-10-2023	PRESENT POST- 06-07-2026	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Meena Kumari(VP) Mr. SANJEEV SHARMA (PGT CS) Mr. RAJEEV RANA (HM)		
	Mobile No. 8894030502	Mobile No. 9418792619	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Brig. ASHISH SUHAG	Landline (O)- 2790 (Army) Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Brig. ASHISH SUHAG Brig (EME) HQ 9 Corps YOL, MILITARY STATION Distt Kangra HP		

1(B)(i) SCHOOL DATA (as on 30TH August , 2026)

Admission Category Wise Enrolment Position

Class	Number of Section/s	Category 1	Category 2	Category 3	Category 4	Category 5	Category 6	Total	Last Updated
Balvatika-III	1	11	2	1	1	26	0	41	30/08/2026
I	3	33	5	5	3	74	0	120	30/08/2026
II	3	36	4	4	0	77	0	121	30/08/2026
III	3	40	2	3	2	81	0	128	30/08/2026
IV	3	33	2	5	1	83	0	124	30/08/2026
V	3	8	1	0	1	43	0	53	30/08/2026
VI	3	35	6	7	0	78	0	126	30/08/2026
VII	3	33	2	7	0	84	0	126	30/08/2026
VIII	3	40	1	8	0	78	0	127	30/08/2026
IX	3	24	2	7	0	84	0	117	30/08/2026
X	3	19	6	2	0	50	0	77	30/08/2026
XI-Science	2	34	3	10	2	35	0	84	01/09/2026
XI-Commerce	1	10	0	2	0	15	0	27	01/09/2026
XI-Arts	1	8	0	5	0	24	0	37	01/09/2026
XII-Science	2	21	0	6	2	20	0	49	01/09/2026
XII-Commerce	1	6	0	2	0	11	0	19	01/09/2026
XII-Arts	1	13	0	3	0	21	0	37	01/09/2026
TOTAL SUM	39	404	36	77	12	884		1413	

Class & Social Category Wise Enrolment Position

Class	Number of Section/s	Authorised Capacity	Total Students Enrolled	Boys	Girls	S. C.	S. T.	O. B. C.	P. H.	GEN	GEN Minority [Inc. Muslim]	Last Updated
Balvatika-III	1	40	41	26	15	9	4	13	0	14	1	30/08/2026
I	3	120	120	58	62	24	18	32	0	45	1	30/08/2026
II	3	120	121	65	56	21	17	33	0	48	1	30/08/2026
III	3	120	128	59	69	24	27	40	0	35	1	30/08/2026
IV	3	120	124	61	63	26	21	42	1	33	0	30/08/2026
V	3	120	53	20	33	11	6	19	0	16	1	30/08/2026
VI	3	120	125	57	68	14	13	27	0	71	0	30/08/2026
VII	3	120	127	63	64	24	25	26	0	52	0	30/08/2026
VIII	3	120	127	56	71	20	23	34	0	47	2	30/08/2026
IX	3	120	117	48	69	23	16	39	1	37	1	30/08/2026
X	3	120	77	38	39	20	10	16	0	30	1	30/08/2026
XI-Science	2	80	84	35	49	13	16	19	0	36	0	01/09/2026
XI-Commerce	1	40	27	15	12	7	6	7	0	6	1	01/09/2026
XI-Arts	1	40	37	14	23	4	13	10	0	10	0	01/09/2026
XII-Science	2	80	49	24	25	7	9	12	0	21	0	01/09/2026
XII-Commerce	1	40	19	9	10	1	3	7	0	8	0	01/09/2026
XII-Arts	1	40	37	14	23	4	8	11	0	14	0	01/09/2026
TOTAL SUM	39	1560	1413	662	751	252	235	387	2	523	10	

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
PGT	13	9	4	0	13	0	4	0	3	0	7	0	0	0	0
TGT	13	4	9	0	13	3	1	0	2	0	7	0	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PRT	17	4	13	0	17	5	6	0	1	0	4	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	1	1	0	0	1	1	1	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	54	22	32	0	54	13	14	0	7	0	23	0	0	0	0

03 SUB STAFF POST SANCTIONED OUTSOURCE

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	M	01/04/26
2	Nurse	F	01/04/26
3	Doctor	-	-
4	Yoga Instructor	F	01/04/26
5	Special Educator	M	01/04/26
6	Vocational Instructor (for skill courses)	-	-
7	Any Other/sports coach	M	01/04/26

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	VISION and Mission: FIXED	NIL
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: November 2025 Short Term plan: November 2025	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	ALREADY INCULCATED IN TEACHING-LEARNING PROCESS	BY DECEMBER 2025	
4	Any other project undertaken by the vidyalaya	TO IMPROVE ACADEMICS AND DISCIPLINE	BY NOVEMBER 2025	

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	No	
Class Rooms	38	0	
Smart /e-Class Rooms	25	13	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	1	0	
Computer Lab	2	0	
Maths Lab	1	0	
Digital Language Lab	1	0	
Social Science Lab	1	0	
Vocational Lab/Composite Lab	1	0	01 under construction in PMSHRI
Yoga Room	1	0	
Medical Room	1	0	

Art Room	1	0	
Resource Room	1	0	
ATL LAB	1	0	
Music Room	1	0	
Activity Room	0	0	
Staff Room	1	1	
Conference Hall / Auditorium	0	0	PROPOSAL SENT TO RO GURUGRAM
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	CRICKET PITCH UNDER PROCESS
Garden	0	1	
Science/ Maths Park	1	1	
Admin Office	1	0	
Canteen	0	1	PROPOSAL SENT TO GURUGRAM
Hostel	0	0	
Bathrooms: (Total)	2	1	
I. Boys	3	2	
II. Girls	03	03	

Toilets: (Total)		00	
I. Boys	3	2	
II. Girls	3	3	
Facilities for the disposal of sanitary items:			
I. Incinerator	04	00	
II. Vending Machine	02	00	
Green school initiatives:			
I. Herbal Garden	01	00	
II. Kitchen Garden	01	00	UNDER PROCESS
III. Medicinal Garden	00	01	
IV. Composting Pit / Vermicompost pit	01	00	
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	00	00	HILY AREA
VII. Availability of solar plant, Use of LED lights	Yes	20	MARCH 2026
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	2	OLD STRUCTURE BUILDING
ii. Special Toilet	1	0	
iii. Wheel Chair	1	1	
iv. Barrier free access	-		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	560	126/220	
Single Desk	240	70/100	
Teacher's Table	42	14/17	
Teacher's chair	65	15	
Almirah	57	12	
Computer Table	90	15	
Computer Chair	90	15	
Lab Table	15	12	
Lab Stools	70	35	
Bed for Medical Room	01	0	
Podiums	02	04	Under procurement on GeM portal

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition ((2025-26)
PHYSICS LAB	YES	YES	TILE WORK IN LABS
CHEMISTRY LAB	YES	YES	TILE WORK IN LABS
BIOLOGY LAB	YES	YES	TILE WORK IN LABS

ATL	YES	YES	
COMPUTER LAB	YES	YES	
VOCATIONAL LABS	-----	-----	UNDER CONSTRUCTION

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
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Computer	203	93 Computers under Condemnation	
Projector Interactive Board	25		
	3		Condemnation Proposal sent to RO
Digital Smart Board	23		

DIGITAL PHOTOCOPIER	05	0	
PRINTERS	24	0	
I PADS	15	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	07	00	
2	Chairs	50	00	
3	Almirah	15	00	
4	Bookshelves	17	05	
5	Interactive panel	00	01	
6	Desktop Computers	04	05	
7	Books in Hindi	5738	200	
8	Books in English	5147	100	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	07	3	0
2	Synthesizer (Key Board)	1	1	0
3	Tabla	4	2	0
4	Dholak	2	2	0
5	Congo	4	2	0

6	Flute	0	2	0
7	Voilin	0	0	0
8	Mouth organ	0	0	0
9	Khanjari	2	0	0
10	Dufflee	3	1	0
11	Miracus	5	2	0
12	Marching Triangle	0	0	0
13	Marching drum (BASE)	5	3	0
14	Symbal	NIL	0	0
15	Jazz drum set	1	1	0
16	Any other	00	0	0

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Lamination Machine	0	0	
Art & Culture	Standing Board	1	2	
Sports	Gym	1	0	
Gardening	Tools	5	3	
Scout and Guide	Nil			
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Computer System	06	01	
Scanner	00	00	
Printer	06	10	
Inverter	03	02	
Inverter Battery	06	08	Replacement of malfunctioned battery
Tables	04	02	
Chairs	04	02	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	02	01	
Infrared Thermometer	05	00	
Medical Bed	02	0	
Wheel Chair	2	0	
Almirah for Medicine	2	0	
Stethoscope	2	0	
Sphygmanometer	2	0	

Glucometer	1	0	
Sanitizer dispenser	4	1	
Pulse oximeter	02	0	
Stretcher	02	1	
Oxygen Cylinder	00	1	
Medical Examination Table	00	1	
Ear Testing Drum	01	1	
Others	-	-	

J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: yes
4. The Action taken on Suggestions: Ensured by the Principal
5. Whether Gratitude Box is installed: No, WILL BE INSTALLED SOON.
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
	Cleanliness	Sweeper asked to do Cleanliness three times a day
	Electric Equipment	Electric Equipment is kept updated

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	HOSEREELS,CYLINDERS AND ALL OTHER	YES	ALL SPHERES OF BUILDING	INSTALLED ALREADY		
Fire Alarm	YES	YES	SECONDARY WING	PRIMARY WING	01	
CCTV Camera **	128	Functional	Strategic Location	Near Secondary Block and Ground	16	
Public Announcement System	7 Mic	FULLY FUNCTIONAL	Secondary Stage and Primary Stage	-----	03 More Mic	

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Yes	CENTRALISED RO System will be Installed	
Water purifier & water coolers	Yes	Required	
Emergency Lighting System	Yes	-	
First Aid Kits	Yes	More equipment will be bought	
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes	5 Water tanks will be Installed	
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes	REPAIR OF WALL IS UNDER PROCESS	
Exit/Entrance Gate	Yes	MODERNISATION UNDER PROCESS	
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3		

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	All	
B. Basic First Aid/ First Responder Skills	All	
C. Safety Training	All	
D. Use of Fire Extinguisher	05	More staff will be trained
E. How to turn off electricity, water and gas	05	More staff will be trained
F. Psychological First Aid	03	More staff will be trained
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	22/05/2026	21/05/2028
	Building safety certificate	20/05/2023	
	Water and sanitation certificate	APPLIED FOR	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Akanksha Sharma, TGT Science	1 Ms. YOGITA PGT Geo 2 Ms. Akanksha Sharma TGT Sc. 3 Sh. Dinesh Bhatia TGT SC. 4. SH NITAN DHIMAN PET	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. SHUBH KARAN Mr. H PATHANIA	1. SH NITAN DHIMAN PET 2. Mr. Shiva Chouhan Yoga Teacher 3. Mr. MUKESH TGT (HIN) 4. Smt INDRA RANA PGT Eng 5. Ms. Akanksha Sharma TGT Sc	
6.	First Aid & Medical Team	Sh. ARUN BHARDWAJ PGT (Bio)	1 Nurse 2 SH NITAN DHIMAN PET	
3.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SH NITAN DHIMAN TGT P&HE	1 SH NITAN DHIMAN PET 2 Sh. Rakesh KUMAR	
3.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. INDRA PGT ENG	1 Sh. Vipin PGT CHEM 2 Ms. INDRA 3 Ms. Akanksha Sharma 4 SH NITAN DHIMAN PET	
4.	Grievance Redressal Committee	SMT MEENA KUMARI VP & Ms. Akanksha Sharma ,TGT Science	Sh. Vipin Kumar PGT Sh RAJINDAR DOGRA SH NITAN DHIMAN PET	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

STUDENTS WITH >= 90% MARKS IN BEST 5 SUBJECTS - Class X

Class X | Year 2026

Roll No	Name	Section	Gender	Subject 1			Subject 2			Subject 3			Subject 4			Subject 5			Total	%
				Subject	Marks	Grade	Subject	Marks	Grade	Subject	Marks	Grade	Subject	Marks	Grade	Subject	Marks	Grade		
17135756	I M ANSHU	A	M	Hindi Course-A	98	A1	Artificial Intelligence	97	A2	Social Science	96	A1	Science	94	A1	English (Language and Literature)	93	A1	478	95.60%
17135791	ARADHYA KATOCH	A	M	Artificial Intelligence	100	A1	Social Science	97	A1	English (Language and Literature)	96	A1	Hindi Course-A	95	A1	Science	88	A2	476	95.20%
17135770	SURAJ CHOUDHARY	A	M	English (Language and Literature)	98	A1	Artificial Intelligence	96	A2	Social Science	95	A1	Hindi Course-A	94	A1	Mathematics Standard	89	A2	472	94.40%
17135780	OSHIMA	A	F	Artificial Intelligence	97	A2	English (Language and Literature)	94	A1	Hindi Course-A	92	A1	Social Science	92	A2	Science	89	A1	464	92.80%
17135741	AVNI	A	F	English (Language and Literature)	97	A1	Hindi Course-A	94	A1	Social Science	94	A1	Artificial Intelligence	89	B2	Mathematics Standard	86	A2	460	92%
17135747	ROHINI	A	F	English (Language and Literature)	97	A1	Artificial Intelligence	97	A2	Hindi Course-A	92	A1	Social Science	90	A2	Mathematics Standard	81	A2	457	91.40%
17135767	I F ARUSHI	A		Social Science	99	A1	Artificial Intelligence	95	A2	Hindi Course-A	92	A1	English (Language and Literature)	87	B1	Science	84	A2	457	91.40%
17135777	SUHANI	A	F	English (Language and Literature)	96	A1	Artificial Intelligence	93	B1	Social Science	92	A2	Hindi Course-A	89	A2	Mathematics Standard	85	A2	455	91%
17135764	ANSHIKA SINGH	A	F	Hindi Course-A	97	A1	Artificial Intelligence	95	A2	English (Language and Literature)	90	A2	Social Science	90	A2	Mathematics Standard	81	A2	453	90.60%
17135731	RIYAN BANIAL	A	M	English (Language and Literature)	96	A1	Artificial Intelligence	94	B1	Social Science	90	A2	Hindi Course-A	89	A2	Science	83	A2	452	90.40%

STREAM WISE ANALYSIS:

Class XII | Year 2026

Class/Stream	No. of students						Pass %	P.I.	Avg. %	Number of students securing Marks % between						Number of Grades									
	Regd	Abst	App	Pass	Comp	E.R.				90% & above	75 to 89.9%	60 to 74.9%	45 to 59.9%	33 to 44.9%	< 33%	A1	A2	B1	B2	C1	C2	D1	D2	E	
Science	38	0	38	38	0	0	100	67.11	74.39	3	12	23	0	0	0	34	30	31	36	19	20	16	4	0	
Commerce	18	0	18	18	0	0	100	59.31	71.37	0	6	12	0	0	0	9	12	13	13	15	16	8	4	0	
Humanities	23	0	23	23	0	0	100	73.80	79.75	3	14	6	0	0	0	26	23	20	24	9	8	5	0	0	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	2	04	0	0	0	1	5
Targets	5	5	5	2	2	2	5	10
Target for next session	5	5	5	2	2	2	5	10

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	150		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
RSM-24-25	30	01	50	12	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-		
State level			
Others			

D) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 %	HEALTH CARD NOT ISSUED BY HEALTH TEAM
Secondary	100 %	HEALTH CARD NOT ISSUED BY HEALTH TEAM

d) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
	47	15					

e) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	4	1	0	1	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	40	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

f) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

g) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	5	4	0	5	4
Cub & Bulbul	0	5	5	0	5	5

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career in Banking	48	Knowledge of Banking ,Industry
2.	career in counselling	35	Guidance and Counselling
3.	In YOGA sciences	120	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NO Foreign & Regional OPTED	0	0	0	0	0	0	0	0	0	0	0		0	0

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-25)	Target (2025-26)	Achieved (2025-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	45	38	100	100	65.28	70	1. Preparation of Student Profiles: Student details with latest mobile numbers of both parents. 2. Targets for the Current Session (for Teachers & Students):- All Classes to have 100 % Result and Class X and XII to achieve 100 % result with 75 % PI. 3. Child Adoption in various Classes. Adoptions of weak students by the different subject teachers to provide the moral support, motivation and monitoring of their performance for improvement of their result. 4. Identification of Strengths and Weakness of the students. 5. Finding suitable Remedy for improvement of Weak Students: for such cases Remedial Classes have been organised. Strengthening Basic Skills: Reading, Writing and Arithmetic To ensure a solid foundation for our students' academic success, we will implement targeted interventions focused on strengthening basic skills in reading, writing, and arithmetic. <u>Special classes from classes 1st to 8th and 9th</u>	

							6. Period-wise Attendance: to ensure 100 % attendance in each class. 7. Single Child on Single Desk: Classes of X and XII have been equipped with Single Desk for each student, which has shown significance improvement in the result of the each student. 8. Monthly Test/ Monday Test: Teachers are having record of every Monthly test/ Monday Test to analyse the performance of every individual. 9. Review of Monthly Test Performance: A PTM is organised every month after the assessment of Monthly Test so that parents can also be made aware of the performance of their ward. 10. Special Time-Table(CALP) Special time table has been designed to compensate the academic loss of the student's participated in regional and national level sports meet. & 11. Framing special/remedial time table on the basis of student assessment w.e.f. second week of month of April 2025. 12. Individual attentions and Proper Monitoring and Supervision of both students and teachers. 13. Guidance and Motivation/ Counselling of the students & teachers as well for learning and improvement of results. 14. Appreciation of the students for their work and motivate them to keep it up & If the result is not upto the mark Repeat point no. 12 again. 15. Discussion of CBSE Sample Papers & Showcasing Toppers answer sheet to all students. 16. Study/ Support Material distribution and level-wise assignments to be given to students	
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							for better answer writing in Board Examination.	
							"In closing, our action plan for improving our annual results is both ambitious and attainable. By focusing on key areas such as enhancing teaching methodologies, fostering a supportive learning environment, and increasing parental and community engagement, we are committed to providing our students with the best possible educational experience	
XII (Comm.)	16	19	100	100	53.86	65	Same as above	
XII (Hum.)	37	23	100	100	69	70	Same as above	
X	94	96	100	100	66.52	65	Same as above	
XI (Sc.)	73	80	75.47	100	41.27	65	Same as above	
XI (Comm.)	36	30	78.26	100	42.02	65	Same as above	
XI (Hum.)	28	40	71.87	100	39.45	65	Same as above	
IX	125	118	72.8	100	51.6	70	Same as above	
							Same as above	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	A calendar of training schedule has been framed and shall be implemented in letter and spirit	For teachers having PI below 50		
21st century Skills	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Life Skills/Adolescent Education programme/Gender sensitization	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Safety, Rights and security of children/POCSO Act/RTE Act	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Inclusive and Equitable Education	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Induction program for newly recruited staff member at Vidyalaya level	A calendar of training schedule has been framed and shall be implemented in letter and spirit	ALL STAFF MEMBERS		
Any other training	NA			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
LEAVE RULES	ALL STAFF			
PURCHASE PROCESS IN KVS	ALL STAFF			
FLN	PRTs			

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUGUST 2026		
Finalization of CCA schedule	APRIL 2026		
Value Education Programme/Awakened Citizen Programme	APRIL 2026		MONTHLY MODULES ARE COMPLETED, ONLINE SUREVY CONDUCTED ON 27/09/2023
School Annual Day/ Sports Day	Dec 2026		
Educational Excursions	UNDER PROCESS		
Adventure Activities	UNDER PROCESS		
Health Checkup of Students	AUG/SEPT 2026		
National Adolescence Education Programme	AS PER CALENDER		

Library Week	SEPT 2026		
Book Fair	OCT/NOV 2026		
EBSB /KALA UTSAV	SEPT/OCT 2026		
Art Exhibition	OCT 2026		
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	JULY 2026		
RBVP	NOV 2026		
National Children Science Congress	OCT/NOV 2026		
Publication of Vidyalaya Patrika	JUNE/JUL/OCT/JA N		
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	July 2026		
2. Dwitiya Sopan Test	SEPT 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	JULY 2026		
2. Dwitiya Charan	SEPT 2026		
3. Tiritiya Charan	OCT 2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	6 TO 12	02	COMPLETION OF SYLLABUS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
190	190

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
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ARMY	01	100
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(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	Bagpiper
Teacher Head	No. of Students Trained
Mrs Reena Kumari	24

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	0	00	00	
National Children Science Congress	0	00	00	
RBVP	0	00	00	
INSPIRE AWARD-Manak	0	00	00	
YUVIKA	00	00	00	
PRAYAAS	00	00	00	
VIGYAN JYOTI	00	00	00	
JIGYASA	00	00	00	
EBSB	50	28	14	-
Kala Utsav	60	25	4	-
Youth Parliament	00	00	00	
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	Under Process	Under Process	Under Process	Under Process
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S N o				
	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintaining on regular basis	Regular Activity	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintaining on regular basis	Regular Activity	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	05 PRTs probation report to be sent in the month of October 2025 05 PRTs confirmation after probation completion 01 HM for senior scale due in July 2025 Nil	Regular Activity	
1.3	Staff attendance Register with Leave entries	Maintaining on regular basis	Regular Activity	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS HQ direction in the matter	Regular Activity	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	All verification done of all employees	Regular Activity	
1.6	Verification of Caste Certificates	All verification done of all employees	Regular Activity	
2	Selection of staff for contractual appointments	Selection was done as per KVS norms in the month of March 2025	Regular Activity	

3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per direction of the Chairman VMC on regular basis	Regular Activity	
4	CBSE Affiliation	Affiliation done till March 2027 with affiliation no. 600002	Regular Activity	
5.1	Class Attendance Register and data of Fee collection	Maintaining on regular basis	Regular Activity	
5.2	Students Admission & TC issue register	Maintained	Regular Activity	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Granted as per KVS guidelines	Regular Activity	
6	Construction Works:	Done on regular basis as per need.		
	i) Maintenance & Repairs	Secondary Classes building is under repair and tender is awarded to the contractor by the MES	Under Process as tender has been awarded to contractor in April 12, 2025	
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	Secondary block under process.	After special repair of the building.	
	iv) Proposal for additional class room	Sent to RO with the Budget Estimates provided by MES of rupees 7.40 crores.	Under process	
7	Transfer of land/execution of lease deed etc. if required	Already done	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done on regular basis	NA	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	To be done after the condemnation process is over.	NA	
9	Preparation of Vidyalaya Asset Register/	Maintained	NA	

	Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals	Prepared as per KVS directions	Regular Activity	
	ii) Revised Estimates	Prepared as per KVS directions	Regular Activity	
	iii) Rectification if any	Done as per need.		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Attended		
	Installation of Bilingual Sign Boards	Installed		
	Installation of Achievement Boards (Bilingual)	Installed	Under process	
	Installation of Incumbency Boards (Bilingual)	Installed		
	Availability of bilingual rubber stamps	Available		
	Report sent to RO for all Meetings	Yes as per time schedule		
	Reports Sent to TOLIC/ Official Language Site	Yes	Regular Activity	

12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	36	NA	12	24 outstanding
(B) A G Audit Para	07		-	07

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	-	-	-
01 Court case	CBSE name correction issue	Pending in the Hon'ble court	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) [*\(Upload Photographs and minutes of meeting](#)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	31/07/2025	Main responsibilities of the students representative were discussed.	Follow up of the plan was done

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
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1	Staff Meetings	12	General Instructions to be given to the staff and discussed at length the planning of the academics and other activities as per KVS calendar.	Proper follow up was done
2	ICC	03	Discussion on general guidelines in the matter	Regular activity

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	To be done as per KVS guidelines	
	PTA	To be done as per KVS guidelines	
	Parent Advocacy programmes	To be done as per KVS guidelines	
	Parent awareness meetings	To be done as per KVS guidelines	
	Any other	Special PTM in the month of June 2025 and November 2025	PTM for June 2025 is related to making parents aware about the academic changes in class 5 and 8 (RTE amendment) PTM for November 2025 for class 10 th and 12 th for academic improvement in further exams to be held in February 2026

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1.	Cleanliness drive	07/04/2025	NEAR BY LOCALITY	Cleanliness in the surroundings of the Vidyalaya.
2.	SPECIAL CAMPAIGN 5.0	November 2025	NEAR BY LOCALITY & VIDYALAYA	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required	
SWACHH BHARAT ABHIYAN	CLEANLINESS	NEAR BY LOCALITY	SLOGAN/ BANNER	02

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required	
Swachh Bharat Awareness Campaign	40	02	20	02

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10---
- 1. Mr. Dinesh Bhatia, TGT (Sc) PM SHRI KV YOL
- 2. Mr. Arpana Rana PRT, PM SHRI KV YOL
- 3. Ms. Vani Suryam (BRIG) AMC OFFICE – PM SHRI KV YOL
- 4. Ms. Prachi Chaturvedi (SOFTWARE DEVELOPMENT MANAGER)
- 5. Mr. Vaibhav Sharma (SOFTWARE DEVELOPER)
- 6. Ms. Swati Sharma (SENIOR SCIENTIST IIT ROPAR)
- 7. Mr. Sidharth Awasthi (PROJECT MANAGEMENT NLNGT PROJECT NIGERIA)
- 8. COL. Shalabh Madhur (ARMY OFFICER)
- 9. Ms. Monika Giri (GYNECOLOGIST)

➤ 10. Alok Narla – Actor

- Whether alumni association is constituted? **YES**
- Number of Activities Organized (2025 - 2026):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	With Govt. school Yol	Under Process
2	Academic/Sports/arts/crafts events	With Army Public School	Under Process
3	Improved support for children with special needs	With Military Hospital Yol	Under Process
4	School as “Samajik Chetna Kendra”	Nil	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Registered on Vidyanjali Portal and demands are under process.	Under Process
Contribution in Sponsorship activities	Nil	
Contribution of assets/material/equipment	Nil	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	103	30	Balvatika 3 and class 1	
DA (CWSN)	0	0	0	
MINORITIES	0	0	0	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	yes	Yes	
Ramp to the first floor	no	NA	NA	
Wheel chair	Available	yes	yes	
Sign board	Available	yes	yes	
Wash rooms	Sufficient	yes	yes	
Furniture	Sufficient	yes	yes	
Sports facilities offered	Adequate	yes	yes	
Academic resources offered	Adequate	yes	yes	
Any other support offered	-			Appointment of special educator.

(C) - Whether special educator is appointed / engaged? Will be appointed soon (due to funds deficiency)

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Sensitization of teachers	Regular Activity
2	Parents	Visit at home of concerned students	Regular Activity
3	Students	Case studies under observation - 15	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:*(Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)

18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)