

KENDRIYA VIDYALAY PATAN
VIDYALAYA PLAN 2026-27

INDEX
PART – A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 4th Sep, 2025)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART –B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage
4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)
ii. Scholarship/Talent Search Examinations
iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

a) Achievements in Sports
b) School level and cluster level participation
c) Participation in other competitions*
d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
e) Ek Bharat Shreshtha Bharat / Kala Utsav
f) Science Activities and Achievements
g) Action Taken by the KV to Promote Scientific Temper
h) Bharat Scout & Guide Achievements
i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2026-27) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

(**B**) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
(ii) Workshop for capacity building
(iii) Teachers' Achievements
(iv) Expected Co-curricular activities for 2026-27
(v) Compensation of Academic Loss Program (CALP)
(vi) Pustakopahar
(vii) NCC
(viii)NSS
(ix) School Band
(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community & Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA PATAN**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		AHMEDABAD	A
SCHOOL CODE	2371	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400047
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.848624, 72.110700	UDISE No.	24031203203
AREA (Built up in meter square)	40468 SQ METERS	TOTAL AREA (Built up in meter square)	16500 SQ METERS
ADDRESS OF THE VIDYALAYA	KENDRIYA VIDYALYA PATAN CHORMARPURA TALUKA-SARASWATI, NEAR DINOSAUR PARK, PATAN, GUJARAT PIN-384265	**CONSTITUENCY OF THE VIDYALAYA**	PATAN, GUJARAT
e-Mail of the Vidyalaya	ppl.patan@kvs.gov.in	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	NA
NAME OF THE PRINCIPAL	Mr. MAHEDNRA SINGH	Landline (o)- 02766-224499 Landline (R)-NA Mobile- 9574771163 E-mail- mahendrasingh78kvs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 23/08/2023	PRESENT POST-23/08/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Naveen Kumar Ghavari, PGT-CS	Mobile No. 6377471652	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Dr. Prashant Jilova, IAS Collector & DM, Patan	Landline (o)- 02766-233301 Landline (R)-NA Mobile- E-mail- collector-pat@gujarat.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	District collector office Jila seva Sadan, PATAN Gujarat-384265	collector-pan@gujarat.gov.in	

1(B)(i) SCHOOL DATA

STUDENT ENROLLMENTS AS ON 31.08.2026

Class	Section	31.08.2026			SERVICE CATEGORY-WISE													SOCIAL RESERVATION CATEGORY-WISE											Sikh												OTHER SPECIAL CATEGORIES				
		Boy	Girl	Total	I		II		III		IV		V		Total			SC		ST		OBC		GEN		TOTAL			Muslim		Muslim		Sikh		Sikh		Christian		Christian		Buddhist		Buddhist		Jain		Jain		Parsis		Parsis		CWSN		RTE		Single Girl Child
					Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Total	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Total	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl		
I	A	20	15	35	3	0	1	2	14	9	0	0	2	4	20	15	35	11	4	0	0	2	3	7	8	20	15	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0
I	B	27	17	44	2	1	1	1	16	9	1	1	7	5	27	17	44	9	6	0	0	6	3	12	8	27	17	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0
II	A	22	17	39	4	2	1	1	12	11	1	2	4	1	22	17	39	5	4	2	1	7	4	8	8	22	17	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0
II	B	25	15	40	3	0	2	1	16	9	0	1	4	4	25	15	40	5	5	2	1	11	2	7	7	25	15	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0
III	A	19	21	40	3	2	1	2	11	14	0	2	4	1	19	21	40	3	5	1	2	7	6	8	8	19	21	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	0
III	B	22	11	33	1	1	0	0	6	0	4	2	11	8	22	11	33	4	4	0	0	7	2	11	5	22	11	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV	A	19	14	33	3	1	1	2	13	8	0	1	2	2	19	14	33	3	3	1	1	4	4	11	6	19	14	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	2
IV	B	11	14	25	0	0	0	2	5	3	2	0	4	9	11	14	25	1	1	0	0	2	4	8	9	11	14	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
V	A	23	14	37	1	1	1	0	14	7	1	0	6	6	23	14	37	7	2	1	0	4	7	11	5	23	14	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	1
V	B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VI	A	20	19	39	7	3	1	4	10	9	0	0	2	3	20	19	39	4	5	4	1	6	6	6	7	20	19	39	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2
VII	A	25	16	41	4	3	2	3	8	5	2	3	9	2	25	16	41	5	0	3	1	8	3	9	12	25	16	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	2	0
VIII	A	18	23	41	5	3	1	2	6	11	0	2	6	5	18	23	41	4	5	1	1	4	4	9	13	18	23	41	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	1
IX	A	21	18	39	2	1	1	3	11	11	1	1	6	2	21	18	39	4	4	1	0	2	4	14	10	21	18	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	1
X	A	19	20	39	0	4	2	1	11	6	0	3	6	6	19	20	39	6	5	0	1	6	3	7	11	19	20	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
XI	A	9	6	15	4	1	2	0	2	3	0	1	1	1	9	6	15	3	2	0	0	2	0	4	4	9	6	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XII	A	5	3	8	0	1	0	0	1	1	0	0	4	1	5	3	8	2	1	1	0	1	1	1	1	5	3	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		305	243	548	42	24	17	24	156	116	12	19	78	60	305	243	548	76	56	17	9	79	56	133	122	305	243	548	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	46	39	9

FRESH ADMISSIONS FOR THE SESSION 2026-27 AS ON 31.07.2026

Class	Section	31.07.2026			SERVICE CATEGORY-WISE													SOCIAL RESERVATION CATEGORY-WISE										Sikh												OTHER SPECIAL CATEGORIES				
		Boy	Girl	Total	I		II		III		IV		V		Total			SC		ST		OBC		GEN		TOTAL			Muslim		Muslim		Sikh		Sikh		Christian		Christian		Buddhist		Buddhist		Jain		Jain		Parsis		Parsis		CWSN		RTE		Single Girl Child
					Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Total	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Total	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl		
I	A	24	19	**43**	2	2	2	1	17	12	0	0	3	4	**24**	**19**	**43**	12	4	0	0	4	2	8	13	**24**	**19**	**43**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I	B	29	19	**48**	2	1	1	1	17	12	1	0	8	5	**29**	**19**	**48**	10	8	0	0	7	3	12	8	**29**	**19**	**48**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0
II	A	2	4	**6**	0	1	0	0	2	2	0	1	0	0	**2**	**4**	**6**	1	2	0	0	1	1	0	1	**2**	**4**	**6**	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II	B	3	3	**6**	0	0	0	0	3	1	0	1	0	1	**3**	**3**	**6**	0	0	1	0	1	1	1	2	**3**	**3**	**6**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III	A	1	0	**1**	0	0	0	0	0	0	0	0	1	0	**1**	**0**	**1**	0	0	0	0	1	0	0	0	**1**	**0**	**1**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III	B	29	13	**42**	1	0	2	0	9	2	5	2	12	9	**29**	**13**	**42**	7	5	1	0	9	3	12	5	**29**	**13**	**42**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV	A	1	0	**1**	0	0	1	0	0	0	0	0	0	0	**1**	**0**	**1**	0	0	0	0	0	0	1	0	**1**	**0**	**1**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV	B	12	14	**26**	0	1	0	0	5	3	3	0	4	10	**12**	**14**	**26**	1	0	0	0	3	4	8	10	**12**	**14**	**26**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
V	A	4	2	**6**	0	0	1	0	0	0	0	0	3	2	**4**	**2**	**6**	1	0	0	0	2	0	1	2	**4**	**2**	**6**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
V	B	0	0	**0**	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**	0	0	0	0	0	0	0	0	**0**	**0**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VI	A	3	2	**5**	2	0	0	1	1	1	0	0	0	0	**3**	**2**	**5**	0	0	0	1	1	0	2	1	**3**	**2**	**5**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VII	A	4	4	**8**	0	0	1	1	3	2	0	0	0	1	**4**	**4**	**8**	1	0	0	0	2	2	1	2	**4**	**4**	**8**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VIII	A	1	1	**2**	1	0	0	0	0	1	0	0	0	0	**1**	**1**	**2**	0	1	0	0	0	0	1	0	**1**	**1**	**2**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IX	A	1	3	**4**	0	0	0	0	0	2	0	0	1	1	**1**	**3**	**4**	0	1	0	0	0	0	1	2	**1**	**3**	**4**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
X	A	0	2	**2**	0	2	0	0	0	0	0	0	0	0	**0**	**2**	**2**	0	0	0	0	0	0	0	2	**0**	**2**	**2**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XI	A	3	0	**3**	0	0	1	0	1	0	0	0	1	0	**3**	**0**	**3**	2	0	1	0	0	0	0	0	**3**	**0**	**3**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XII	A	0	0	**0**	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**	0	0	0	0	0	0	0	0	**0**	**0**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		**117**	**86**	**203**	**8**	**7**	**9**	**4**	**58**	**38**	**9**	**4**	**33**	**33**	**117**	**86**	**203**	**35**	**21**	**3**	**1**	**31**	**16**	**48**	**48**	**117**	**86**	**203**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**10**	**0**

1(B)(ii) STAFF POSITION (As on 31.08.2026)

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	0	0	3	1	0	0	2	0	0	0	0	0	0
TGT	4	3	0	0	3	1	0	0	2	0	0	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	10	3	1	0	4	1	1	0	2	0	0	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	1	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	9*	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	38	14	2	0	16	4	2	0	8	0	2	0	1	0	0

***out of 09, 03 substaff for outsourcing**

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.07.2026 (F/N)
2	Nurse	FEMALE	01.04.2026 (F/N)
3	Doctor	NA	NA
4	Sports Coach	FEMALE	20.07.2026 (F/N)
5	Special Educator	FEMALE	01.04.2026 (F/N)
6	Vocational Instructor (for skill courses)	NA	NA
7	Computer Instructor	FEMALE	01.04.2026 (F/N)
8	Regional Language Teacher (Gujarati)	MALE	20.07.2026 (F/N)

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the: Over all development of students Vidyalaya** **Mission Statement of the Vidyalaya: All students to be well equipped with 21st century skills**	**Mission: 31.03.2027**	**NA**
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** 31/03/2028 **Short term Plan:** 31/03/2027	**Long Term plan:** 31/03/2028 **Short Term plan:** 31/03/2027	**NA**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**31/03/2027**	**31/03/2027**	**NA**
4	Any other project undertaken by the Vidyalaya	**NIL**	**NA**	**NA**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	0	0
Class Rooms	25	0	0
Smart /e-Class Rooms	10	7	FROM RO
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	2	Upgradation of 01 ICT lab as per CBSE	FROM RO
Maths Lab	1	0	0
Digital Language Lab	0	0	0
Social Science Lab	1	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	1	0
Playgrounds	1	0	0
Garden	0	0	0
Science/ Maths Park	0	1	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0

Bathrooms: (Total)	12	0	0
I. Boys	6	0	0
II. Girls	6	0	0
Toilets: (Total)	42	0	0
I. Boys	21	0	0
II. Girls	21	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	1	3	FROM RO
II. Vending Machine	1	3	FROM RO
Green school initiatives:			
I. Herbal Garden	0	1	FROM RO
II. Kitchen Garden	0	1	FROM RO
III. Medicinal Garden	0	1	FROM RO
IV. Composting Pit / Vermicompost pit	0	1	FROM RO
V. Swachha Vidyalaya implementation	1	0	0
VI. Rain water harvesting, Water treatment	0	0	0
VII. Availability of solar plant, Use of LED lights	0, 600	01, as per requirement	FROM RO
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	7	0	0
ii. Special Toilet	6	0	0
iii. Wheel Chair	1	0	FROM RO
iv. Barrier free access	6	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	290	20 each section (As per new section sanction for 2027-28)	
Single Desk	80	00	
Teacher's Table	07	20	
Teacher's chair	20	30	
Almirah	25	20	
Computer Table	15	40	
Computer Chair	0	40	
Lab Table	0	10	
Lab Stools	60	30	
Bed for Medical Room	2	0	
Podiums	1	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
BIOLOGY	YES	YES	AS PER NORMS
CHEMISTRY	YES	YES	AS PER NORMS
PHYSICS	YES	YES	AS PER NORMS
COMPUTER LAB	YES	15 COMPUTERS	Need To Purchase 40 New Computers as per CBSE norms

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
CHROMEBOOKS	0	0	
PROJECTORS	2	0	
IPAD	0	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	0	6	
2	Chairs	0	40	
3	Almirah	1	2	
4	Bookshelves	5	5	
5	Interactive panel	0	0	
6	Desktop Computers	1	10 for digital library	
7	Books in Hindi	877	100	
8	Books in English	503	100	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	1	1	

6	Flute	0	5	
7	Voilin	0	0	
8	Mouth organ	0	2	
9	Khanjari	1	5	
10	Dufflee	1	1	
11	Miracus	0	1	
12	Marching Triangle	1	1	
13	Marching drum	1	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other/ Guitar	0	1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	0	0	AS PER NORMS	
Art & Culture	0	0	AS PER NORMS	
Sports	1	0	AS PER NORMS	
Gardening	0	0	AS PER NORMS	
Scout and Guide	0	0	AS PER NORMS	
Any other department	0	0	0	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
COMPUTER	2	0	
PRINTER	2	0	
LAPTOP	2	0	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2	2	
Infrared Thermometer	0	1	
Medical Bed	2	0	
Wheel Chair	1	1	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	1	0	
Sanitizer dispenser	0	1	
Pulse oximeter	0	0	
Stretcher	0	1	
Oxygen Cylinder	0	0	
Medical Examination Table	0	1	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1.	ALLOW THE PARENTS FOR LUNCH BOX DURING RECESS	ALLOWED

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	15	YES	ALL PROMINENT PLACES	NO	0	APRIL 2026
Fire Alarm	YES	YES	ALL	NA	00	NA
CCTV Camera **	22	YES	School Building	School Building	20	NA
Public Announcement System	01	YES	School Building	School Building	01	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	12	4	2 WATER COOLERS
Water purifier & water coolers	1+2	1+2	2
Emergency Lighting System	0	1	1
First Aid Kits	2	2	1
Emergency Evacuation Plan	YES	0	0
Emergency Communication System	0	0	0
Water Tanks	9	0	0
Sanitation Supplies/ facilities for Disposal	1	1	1
Boundary wall/ Fencing	1	Behind Saff Quarters	Approval from RO/HQ
Exit/Entrance Gate	1	0	0
Display of Emergency Phone Numbers	YES	0	0
Display of Vidyalaya Map	YES	0	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
07	06	01	NA

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	ALL	Half-yearly
B. Basic First Aid/ First Responder Skills	ALL	Half-yearly
C. Safety Training	ALL	Half-yearly
D. Use of Fire Extinguisher	ALL	Half-yearly
E. How to turn off electricity, water and gas	ALL	Half-yearly
F. Psychological First Aid/ROAD SAFETY	ALL	Half-yearly