

विद्यालय योजना
VIDYALAYA PLAN

2023-24

केन्द्रीय विद्यालय वायु सेना स्थल
बरखी का तालाब लखनऊ
KENDRIYA VIDYALAYA
AIR FORCE STATION
BAKSHI KA TALAB
LUCKNOW

PART-A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE**A- GENERAL INFORMATION:**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA AIR FORCE STATION BKT LUCKNOW	REGION	Type of Building A1/A/B/C/D/E
		LUCKNOW	A
SCHOOL CODE	KVS School Code-1717 CBSE School Code - 074101	AFFILIATION NO.	2100058
U-DISE CODE	09270823903	KVS STATION CODE	410
E-Mail-id	kvbktafs@gmail.com	Website	https://afsbakshikatalab.kvs.ac.in
YEAR OF ESTABLISHMENT	1984	SECTOR	Defence
GEOGRAPHICAL LOCATION(COORDINATES)	Longitude-83.88330 Latitude - 26.98330		
AREA (Built up in square metre)	13.66 Acre 55280 Square metre	TOTAL AREA (Built up in meter square)	4 Acre 16187.5 Square metre
NAME OF THE PRINCIPAL	Dr. Niraj Babu	Landline (o)- Landline (R)- Mobile- E-mail- PRESENT POST-	0522-2981501,544 0522-2981512 9532942818 kvbktafs@gmail.com 30.12.2015
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. BALRAM YADAV,PGT(HINDI)		
	MOBILE No.	9101929817	
NAME OF THE CHAIRMAN	Gp Capt Gagan Kohli	Landline (o)- Landline (R)- Mobile- E-mail-	(O)-7318426470 (R)-8130399468 NA NA

B. SCHOOL DATA (AS ON 31ST MARCH 2023):

STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	213	10	30	10	260	0	523		
GIRLS	192	12	27	13	173	0	417		
SOCIAL CATEGORY									
SOCIAL CATEGORY	SC	ST	OBC	GEN	MUSLIM	SIKH	PH	TOTAL	
BOYS	83	2	165	249	20	4	1	523	
GIRLS	64	1	119	215	15	3	0	417	
COMUNITY									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	499	20	4	0	0	0	0	0	523
GIRLS	399	15	3	0	0	0	0	0	417
HANDICAPPED CHILDREN									
HANDICAPPED CHILDREN	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED	HEARING HANDICAPPED		AUTISTIC CHILDREN	TOTAL		
BOYS	1		0	0		0	1		
GIRLS	0		0	0		0	0		
MISC QUOTA									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	HRM Quota		TOTAL		
BOYS	65	2		9	3		79		
GIRLS	49	1	24	10	2		86		

(ii) STAFF POSITION:

CADRE	STAFF SANCTIO NED	In Position			Category wise					Physically handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	01	0	01			1			--	--	--
VP/ Principal Gr.II	00	--	--	--	--	--	--	--	--	--	--	--
PGT	09	07	02	09	--	--	04	--	05	--	--	--
TGT	09	05	04	09	01	--	01	--	07	02	--	--
TGT(WE)	01	01	00	01	--	--	01	--	--	--	--	--
TGT (AE)	01	01	--	01	01	--	--	--	--	--	--	--
TGT(P&HE)	01	01	--	01	--	--	01	--	--	--	--	--
HM	01	00	01	01	--	--	00	--	01	--	--	--
PRT	11	02	07	09	--	--	04	--	05	--	--	--
PRT (MUSIC)	01	--	01	01	--	--	--	--	01	--	01	--
ASO	00	00	00	00	--	--	--	--	--	--	--	--
SSA	01	01	--	01	--	--	01	--	--	--	--	--
JSA	01	00	--	00	--	--	--	--	00	--	--	--
LIBRARIAN	01	01	--	01	--	--	--	--	01	--	--	--
SUB STAFF	06+03*= 09	03+2 *	01*	06	02	--	03	--	01	--	--	--
Hostel Staff	00	--	--	--	--	--		--	--	--	--	--
Total	47	25	16	41	04	00	16	--	21	02	01	--

*To be filled with outsourcing.

DATA RELATED TO WORKING SPOUSE OF TEACHERS:

S. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1.	DR. NIRAJ BABU	PRINCIPAL	SMT.NIRMAL VERMA	ASSISSTANT TEACHER UPPER PRIMARY TEACHER BLOCK-ASHOHA UNNAO (DEPARTMENT OF BASIC EDUCATION)
2.	SH. BIRENDRA TIWARI	PGT(CHEMISTRY)	SMT.VEENA TRIPATHI	TGT(MATHS),KV IIM LUCKNOW
3.	MRS. ANSHVI YADAV	PGT(COMPUTER SCIENCE)	MR. M.M. YADAV	PGT(CHEMISTRY) KV AFS MEMAURA LUCKNOW
4.	SMT. ARCHANA YADAV	PGT(ECONOMICS)	MR. LALIT KUMAR	ATCO, SGRDJ INTERNATIONAL AIRPORT RAJA SANSI AMRITSAR A.A.I.
5.	SMT. ARCHANA SRIVASTAVA	TGT(MATHS)	SH. JITENDRA KUMAR SRIVASTAVA	ASSISTANT TEACHER BACHRAVAN, RAIBARELI, (DEPARTMENT OF BASIC EDUCATION)
6.	SMT. ABHILASHA PANDEY	PGT(BIOLOGY)	Lt. Col. ASHUTOSH PANDEY	INDIAN ARMY, CHANDIGARH
7.	MRITUANJAY SINGH	TGT(SST)	SMT. AMITA SINGH	PRIMARY SCHOOL RAWANIYAN SULTANPUR (DEPARTMENT OF BASIC EDUCATION)
8.	SMT.POOJA MISHRA	PRT	DR. PRAVEEN KUMAR MISHRA	HEALTH DEPARTMENT, PHC GHAZIPUR, UP
9.	SMT. PRACHI NIGAM	PRT	SH. PIYUSH SRIVASTAVA	CANTEEN STORE DEPARTMENT, (MINISTRY OF DEFENCE), ANAND NAGAR, LUCKNOW
10.	MR OMJI CHAURASIA	SSA	SMT.NEELU CHAURASIA	GGIC, LUCKNOW

(III) APPOINTMENT OF DOCTOR, NURSES, COUNSELORS AND COACHES: (SPORTS, PERFORMING ARTS ETC.):

Sl. No.	Post	Sex	Date of Appointment
1	Yoga Coach	MALE	APPOINTED (01/04/2023)
2	Nurse	FEMALE	APPOINTED (10/04/2023)
3	Kathak Coach	MALE	APPOINTED (01/04/2023)

ACHIEVEMENTS AS ON 31ST MARCH 2023

1. CURRICULAR ACTIVITIES (2023):

CLASSES	ENROLLMENT	APPEARED	PASSED	PASS %	P.I.	NO.OF STUDENTS GETTING MORE THAN 70% MARKS	NAME OF POSITION HOLDER
XII (SCIENCE)	53	53	53	100	53.89	24	1- SAKSHI YADAV-85.2 % 2- PRIYA YADAV-82.6% 3- TANISHKA SONI-81.6% 4- HIMANGI SHUKLA-81.6%
XII (COMMERCE)	30	30	30	100	56.62	14	1.ARYAN TIWARI-91% 2-ASMITA-88.2% 3.ANISH KR SINGH-88%
XII (Hum.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
X	72	71	69	97.18	60.58	35	1- ADITYA KRISH-94.6% 2- AARSHIA BISWAL-94.4 % 3. JATIN YADAV-94.2%
XI (SCIENCE)	48	48	29	60.42	-	9	1- HEMANG SAXENA-90.4% 2- KRISH BHAGAT-84% 3- PRIYANSHU SARMA-81%
XI (COMMERCE)	29	27	15	55	-	4	1- NIHARIKA JHA-83.4% 2- PRIYANSHI RAWAT-74.8% 3- SURBHIT SAXENA -74%
XI (Hum.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
IX	90	90	62	68.8	-	34	1.BHAVYA-94.8 2.AASHI MISHRA-94.4 3.VAISHNAVI-94.2

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L2	L3	L 1	L2	L3	
I	78	0	0	78	0	0	
II	77	0	0	73	0	0	
III	68	9	0	84	3	0	
IV	57	17	1	73	7	0	
V	84	12	0	76	5	0	
VI	52	34	03	60	28	0	
VII	47	34	05	65	25	0	
VIII	49	35	02	60	17	0	

(L 1- 70% and above Grade, L 2 – 45% to 69%, L 3-45% and below)

QUALITY OF RESULTS:-

S No.	CLASS	% of Students who obtained 70% and above marks
1	XI-XII	XI- 17%, XII- 46%
2	IX- X	IX- 38%, X-49%
3	VI-VIII	VI-58%, VII-55%, VIII-57%
4	III- V	III-51.9%, IV-54.96%, V-71.92%
5	I-II	I-80.59%, II-81.33%
Total	24 CLASSES	

1. EXAMINATION (COMPETITIVE)-2022-23/2023-24:-

Competitive Examinations	IIT-JEE	NEET	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	0
Targets	3	3	3	2	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31ST MARCH 2023 SPORTS:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations / Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
60	6	NA	KABADDI- U-17 FIRST(12) KABADDI-U-14 SECOND(12) YOGA-U14 SECOND CHESS-U17 GOLD TABLE TENNIS-U17-BRONZE	NA	NA

3. SOCIAL SCIENCE EXHIBITION:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional Level	National Level	Cluster Level	Regional Level	National Level
43	01	NIL	01	NIL	NIL

4. SCIENCE ACTIVITIES:

Area	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress(NCSC)	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad /PRMO/RBVP	05	NIL	NIL	NIL	NIL	NIL
Inspire Award	5	NIL	NIL	RESULT AWAITED	RESULT AWAITED	NIL
Vidyarthi Vigyan Manthan	20	NIL	NIL	NIL	NIL	NIL
Maths Olympiad (PRMO)	NIL	NIL	NIL	NIL	NIL	NIL
GREEN OLYMPIAD	50	NIL	NIL	RESULT AWAITED	RESULT AWAITED	NIL
IAPT	NIL	NIL	NIL	NIL	NIL	NIL
NTSE, NCERT	NA					

4. BHARAT SCOUT & GUIDE ACTIVITIES (2023-24)

Area	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	NIL	5 Scouts and 1 Guide	7 Scouts and 2 Guides	NIL	Awaited	All passed
Cub & Bulbul	04	04	16	Awaited	04	04

ACTIVITIES PLANNED:

ACTIVITIES	LEVEL (CLUSTER/REGIONAL/NATIONAL)	NO. OF STUDENTS	NAMES OF ACHIEVERS	NEXT STAGE OF PARTICIPATION
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	Cluster Level	34	Result Awaited	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad		50	TO BE CONDUCTED	NA
IGBC Green Building Contest	National Level	20	TO BE CONDUCTED	NIL
National Children Sc. Congress	Regional Level	09	Abhinav Singh	National Level
Sc. Exhibition	CLUSTER LEVEL	05	NIL	NIL
National Social Sc. Exhibition.	Cluster Level	43	AARUSHI SRIVASTAVA	Regional Level
IAPT	School Level	1	Result Awaited	NIL
Inspire Manak Award	Cluster Level	05	Shiv Pandey	Regional/State Level
Youth Parliament	Conducted mock Youth Parliament for NYPS			NIL
Swachh Bharat Abhiyan	Vidyalaya has participated in Swachchh Vidyalaya Puraskar Competition			NIL
KAMP NASTA	National Level	16	Result Awaited	NIL
SCOUT GUIDE ACTIVITIES				
1.	Rashtrapati Puraskar	NIL	NIL	NIL
2.	Rajya Puraskar	NIL	NIL	NIL
3.	Golden Arrow	05	NIL	NIL
GAMES/SPORTS				
Level	No. of Students	Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	06	NIL	NIL	NIL
Regional Level	60	60	NIL	KVS National Level
State Level	03	NIL	NIL	02 Students in Kabaddi and 01 in Yoga

TARUNOTSAV

S.NO.	NAME OF THE ACTIVITY (CAREER GUIDANCE)	RESOURCE PERSON	NO. OF PARTICIPANTS
1.	Career in Civil Services	Sh. G. S. Pandey (Principal)	30
2	Sports and Recreational Activities	Sh. G. S. Pandey (Principal)	32
3.	Skipping demonstration and motivational lecture	Sh. Himanshu Prajapati (Guinness book record holder for Skipping)	44
4.	Importance of Language/ Linguistic Skill Development	Sh. Balram Yadav (PGT- Hindi)	43
5.	Medical (NEET) Importance of Biology	Smt. Abhilasha (PGT- Biology)	34
6.	Engg. , IIT(JEE), Advantage of Science Stream Importance of Physics	Sh. G. S. Sharma (PGT- Physics)	40
7.	C.A, MBA Advantage of commerce stream	Sh. B. K. Pandey (PGT Commerce)	36
8.	Art and Painting	Sh. Prabhat Ranjan (TGT, AE)	32

ACTIVITIES OUTSIDE THE KVS:

S. No.	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS/YOGA	Lucknow Taekwondo Academy (Taekwondo Federation of India)	01 01 01	1 st Position 2 nd Position 3 rd Position	Aditi Chaudhary Class 8B Aaradhya Kumari Class 7A Naveena Seju Class 7A	
2	CULTURAL	Indian Air Force Quiz Competition at Command Level	4 students participated at Regional Level and got 3 rd Position (Chaitanya Maurya , 12 A ; Jashanpreet Kaur 8 A; Aditi Chaudhary 8 B, Divyanshu 8B) 01 student participated at National Level and got 4 th Position. (Divyanshu 8B)			
3	SCIENTIFIC	JIGYASA IPSc (L.U) Meet with Scientist	33 Students participated in Jigyasa programme Sh. Anil Yadav ,Director council of Science and Technology and Sh. Alok Kumar Rai (V.C of L.U) took an interactive session with students			

4	ANY OTHER	<ol style="list-style-type: none">1. Conducted various co-curricular activities during the session2. Workshop held at NBRI3. Published Kalarav digital magazine on 14/11/2022.
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ALUMNI ASSOCIATION:

Outstanding Alumni (Alumni Who Has Recognition At Local/ State/ National/ International Level In Different Fields-Cultural, Technical, Scientific, Medicine, Political, Administrative etc.)

S.No.	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Er. Tanay Shukla	B.E. (Mech.)	Chemicals Engineering products	Business Head (Country Head-Africa)	Email ID:shuklatanay@gmail.com	
2	Dr. Nitin Vikram Singh	MBBS,MD	Doctor	Managing Director Kamla Polyclinic Sitapur Road, Lucknow	drnitinsinghko@gmail.com	
3	Wg Cdr Satish Veron	-	Defence	Wing Commander	Indian Airforce	
4	Wg Cdr Gaurav Saxena	-	Defence	Wing Commander	Indian Airforce	
5	Dr. Tanju Shukla	MBBS	MEDICAL SCIENCE	Zonal Officer, Covid -19 ICC	Bakshi Ka Talab Lucknow	
6	Major A K Singh		Pilot	Army Aviation Wing	Bamrauli	
7	Sh. Himanshu Prajapati	B.COM.		17 Guinness worldRecords	BKT Lucknow	
8	Gp Captain A K A Bashir		Doctor	Indian Airforce	Himachal Pradesh	

Number of Activities Organized (2023-23): **Online seminar cum Meeting held on 15/12/2022.**

- ❖ Number of Classes/ Sessions taken by Alumni(2022-23):03(One orientation programme, One motivational lecture and one Career counselling Session)
- ❖ Activities Planned under Alumni (2022-23):Online alumni meet, handholding community programme.

ACHIEVEMENTS:

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter school competition, National Swachhata Award etc. in 100 words):

1. ACADEMIC ACHIEVEMENT DURING THE SESSION:

a) CBSE Results:

01 Student of Class X (Aditya Krish) was in top 0.01% of merit in KVS and received an award of Rs.5000-00

35 students of Class X secured more than 70% marks while 38 students of Class XII secured more than 70% marks.

b) Co-Curricular Activities:

National Children Science Congress-9 Students participated in NCSC at Regional Level at KV IIT Kanpur and 01 Student(Abhinav Singh of Class XI) was selected for National level and participated in National Level NCSC held in Bengaluru in month of November,2022

Inspire Award Manak-

05 Students nominated in Inspire Award Manak Idea Competition.

VVM- 20 students to be participated in national level Vidyarthi Vigyan Manthan.

Games and Sports (in Session 2023-24)

- ❖ Under 14 Boys Kabaddi Team got 1st Position in Regional Level Sports and selected for the National Level Participation.
- ❖ Under 17 Boys Kabaddi Team got 2nd Position in Regional Level Sports
- ❖ Chess , Under 17 boys, 01 student got Gold Medal in Regional Level and selected for the National Level Participation.
- ❖ In Taekwondo, 2 girls got Bronze medal.
- ❖ Table Tennis, Under 17 Boys got 3rd Position.
- ❖ In Yoga, Under 14 Girls, got 2nd Position at the Regional Level.

EBSB/Kala Utsav-43 students participated in Cluster Level event and 01 Student has got opportunity to participate in Regional Level.

AKAM ACTIVITIES:

Veer Gatha activity-Sqn Ldr P Raju of Bamrauli demonstrated how he could save an aircraft which he was flying and Vidyalaya celebrated his valor.

Students visited Kokori memorial and paid tribute to the national heroes.

Un-Sung Heroes Activity: The Vidyalaya is conducted a weekly programme on Unsung heroes. Hand holding activities with government School-Vidyalaya is conducting handholding school activities with the UPS Kanya Intauja and PS Rudahi on regular basis.

Status of Foreign & Regional Language:

S.No.	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE							
		Class	VI	VII	VIII	IX	X	XI	XII
1	GERMAN	No of Students	Nil	Nil	Nil	Nil	Nil	Nil	Nil

II- INFRASTRUCTURE PLAN

A. Building Plan:

Particular	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	07	Proposal sent to KVS HQ
Smart /e-Class Rooms	19	02	Rs.3,00,000-00 from VVN To be procured during session 2023-24.
Physics lab	01	NIL	Modernization of lab has already been done. A few apparatus to be procured with expenditure approx. 20,000-00
Chemistry lab	01	NIL	Lab Consumable- Rs.50,000-00, Repair of gas plant.
Bio lab	01	NIL	Lab Consumable-Rs.5000-00
Jr. Science lab	Nil	01	Proposal for construction of room sent to KVS HQ.
Geography Lab	NA	NA	NA
Computer Lab	02	Procurement of 20 computers	Rs.10,00,000
Mathematics Lab	01	NIL	Equipment's shall be procured
Language Lab	01	NIL	NA
Social Science Lab	-	NIL	NA
Work Experience Workshop	NIL	01	Equipments-Rs.100000 PVEP Room-Items to be procured
Yoga Room	Nil	01	NA
Medical Room	01	NIL	Equipped with all necessary equipments
Art Room	01	NIL	NA
Resource Room (Primary)	03	Automation of resource room	Rs.200000
Music Room	01	NIL	NA
Activity Room(Secondary)	01	Automation of resource room	Completed the task
Staff Room	01	NIL	NA
Conference Hall / Auditorium	NIL	NIL	NA
Sports Room	01	NIL	NA
Library	01	Almirah and book procurement	Rs.100000
Children's' Park	01	NIL	NA
Playgrounds	01	NIL	NA
Garden	02	Herbal Garden	Rs.50000
Science/ Math's Park	01	NIL	NA
Admin Office	01	NIL	NA
Canteen	01	NIL	NA
Hostel	NA	NA	NA
Boys Toilets	16	Repair of toilets	Submitted estimates for special repair
Girls Toilets	16	Repair of toilets	NA
Bathrooms	NA	NIL	NA
Facilities for Divyang Jan		NIL	NA
i. Ramp	02	Ramp on first floor	MES has been requested to prepare estimate.
ii. Toilet	08	NIL	NA
iii. Wheel Chair	01	NIL	NA

Assets

B. (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	196	24	Rs.80,000
Single Desk	520	Repair of furniture	Repairing completed
Teacher's Table	10	14	Rs.56,000-00
Teacher's chair	100	25	Rs.75,000-00
Almirah	19	06	Rs.70,000
Computer Table	25	30	Rs.90,000
Computer Chair	30	30	Rs.90,000
Lab Table	0	NIL	Cemented platforms available
Lab Stools	60	NIL	

C. ASSETS -LAB EQUIPMENTS (VALUE ABOVE RS. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition	remarks
Chemistry	Yes	Yes	Procurement of consumables	No item of more than Rs15000.
Physics	Yes	Yes	Procurement of consumables	
Bio	Yes	Yes	Procurement of consumables	
Junior Science	NIL	NA	NA	No space for junior lab
Maths	YES	YES	Procurement of consumables	
Language lab	Yes	Yes	Infrastructure provided by KVS	
PVEP Lab establishment	Yes	Yes	Equipments to be procured for PVEP lab	
Art/Craft	Yes	Yes	Consumable item to be procured	
Activity Room	Yes	All modern equipments have been procured	Consumable item to be procured	
MI Room	Yes	A complete setup and infrastructure has been developed		
Library	Yes	04 Almirah have been procured. Books from CBT and various other publications have been procured		
Computer Lab	30 Computers are functional	Lab-2 of secondary section has been made operational and requisition for 20 computers have been sent to KVS RO Lucknow		Total 74 Computers are functional in the Vidyalaya.

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15.000/-)

Articles	Available in No.	Proposed Procurement/Repair	Remark
LCD Projector	17	Nil	
Smart Boards	10	Nil	
Visualiser	18		
Computer Systems	74	40	
Magic Box	01	NIL	
Printer	08	02	
Interactive Panel	02	05	02 panels have been Procured in session 2022-23.
Photo Copier Machine	03	Nil	

E Assets (music):

Sl.No.	Articles	Available quantity	Proposed Acquisition/Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2 pair		
4	Dholak	2	0	
5	Congo	1	0	
6	Flute	NIL	0	
7	Voilin	NIL	0	
8	Mouthorgan	NIL	0	
9	Khanjari	NIL	0	
10	Dufflee	4	0	
11	Miracus	NIL	0	
12	Marching Triangle	NIL	0	
13	Marching drum	1	1	
14	Symbate	NIL	0	
15	Jazz drum set	NIL	0	
16	Any other	NIL	NIL	

F. LIBRARY ASSETS:

S.NO.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	4	0	
2	Almirah	1	0	
3	Bookshelves	22	0	
4	Books in Hindi	2800	200	Order to be placed for procurement
5	Books in English	2978	178	Order to be placed for procurement

G: ASSETS (WORKSHOP/ART & CRAFT/SPORT) (VALUE ABOVE RS. 5,000/-)

Department	Articles	Available inno.	Proposed Acquisition / Repair	Remark
Work Experience	Audio Podium	01		
	Battery	04		
	Reviva (RO+UV)	01		
	Voltas Water & Dispenser	02	NIL	
	Hand Sanitizer Dispenser	03		
	A.C. Voltas 1.5 ton	06	04	
	RO+UV Acquagaurd Water Cooler	04		
	RO	04		
Art & Culture	NA	NA	NA	
Gardening	Herbal Garden and Nutritional Garden development – Completed the task			
Any other department	Interactive panel for Computer Department TV for Primary Section	02 01	Rs.2,82,000 Rs.86,000	Procurement completed through GeM Portal.

H. MEDICAL FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	03	02 Semi fowler bed procured	Procured through GeM
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	01	NIL	
Glucometer	01	NIL	
	02		
OXYMETER		01	
INFRARED THERMOMETER	01	01	

SUGGESTION BOX

1. Whether the Suggestion Box is installed: : **Yes**
2. Whether the Suggestion Box is opened every week: : **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

Action is being taken promptly on reasonable suggestions.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	Yes	All Labs, Electrical panel room, corridors, canteen	20	20 ABC/CO ₂ Type Installation of hydrant system
CCTV	32	Yes	16 in Main Building and 16 in Primary section Building	16 CCTV in Secondary section	CCTV,DVR and Installation
Public Announcement System	06	Yes	Main Building	PA System for all classroom	
Walkie Talkie System	No	NIL	NIL	NIL	NIL

(2) EMERGENCY SUPPLIES/ FACILITIES

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Bore well Aqua Guard-8 Water cooler-8 Canteen facility	Aqua Guard-2 Water Cooler-2	Aqua Guard-2 Water Cooler-2
Emergency Lighting System	Yes (generator 30 KVA)	Generator in Primary Wing	Generator in Primary Wing
First Aid Kits	02 Fully equipped Medical room: Bed-2 Wheelchair-1 Stretcher-1 Medical Supplies-BP machine(1) Stethoscope(1) Emergency Medicine	Vision Monitoring kit-1	Vision Monitoring kit-1
Emergency Evacuation Plan	Yes		
Emergency Communication System	Ringin pattern and announcement on microphone		
Water Tanks	9	2 water tanks	2 water tanks
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes 5 feet high boundary wall	3 feet barbed wire required above boundary wall	3 feet barbed wire req. above boundary wall
Exit/Entrance Gate	Yes	Signage to be installed on gate of Primary section	Signage to be installed on gate of Primary section

(3) Security Personnel

No. of Personnel	Male	Female	Remark
3	3	-	-

(B) School staff Training:

Training Area	No. of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	30 staff & 940 students	Earthquake drill
B. Basic First Aid/First Responder Skills	30 staff & 940 students	CPR Training
C. Safety Training	30 staff & 940 students	Electrical and water saving awareness plan

CERTIFICATIONS:

Sl.No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under Process	NA
2	Certificate of safety of school Building	Under Process	
3	Certificate of Potable Water	17/10/2022	16/10/2023

B. SCHOOL RESPONSE TEAMS:

S.NO.	PARTICULARS	NAME OF TEAM LEADER	MEMBER WITH DESIGNATION	CONTACT DETAIL
1	Child Rights Protection Cell	Sh. B.K. Pandey	1. Smt.Archana Srivastava 2. Sh .D. K Singh 3. Smt.Pooja Mishra 4. Smt. Priya	Available in School Records
2	Evacuation Team	Sh. Bhaskar TGT(P&HE)	1 Sh.Shyam Bihari 2 Sh. Amit Kushwaha 3.Mr Nirdesh Kumar 4.Ms. Reena Pandey	
3	Search & Rescue Team	Sh. R.P. Singh	1 Sh. Mrituanjay Singh	
		Smt. Ankita Awasthi	2 Sh. I.C.Singh	
4	First Aid & Medical Team	Smt. Arhana Yadav	Smt. Anju Misra	
		Smt. Anju Shishoo	Miss Vaishali Singh	
5	Transport Safety Team	Sh. B Tiwari	Smt. Veena Rani Kashyap	
			Sh. Dinesh Sharma	
6	Team for students with special needs (Divyang)	Sh. Bhaskar	Sh. Raman Prakash Singh	
			Ms. Reena Pandey	
			Smt. Prachi Nigam	
7	Internal Complaint Committee (ICC)	Mrs Archana Jaiswal, Assistant Commissioner KVS RO Lucknow	Smt.Abhilasha Sh. Balram Yadav Smt. Rashmi Mishra, NGO Member	
8	Grievance Redressal Committee	Dr. Niraj Babu	Sh. G. S. Sharma Smt. Abhilasha Sh. Om Ji Chaurasia	

IV- ACADEMIC

A. CURRICULAR ACTIVITIES

Strategic goals and plan for expected-improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	53	30	100	100	53.89	60	1. Identification of learning gap and Teaching gap 2. Remedial strategies 3. Individual Attention 4. CALP 5. Experiential learning strategies	
XII (Comm.)	30	16	100	100	56.6	60		
XII (Hum.)	NA		NA		NA	NA		
X								
XI (Sc.)	71	61	97.18	100	60.58	65		
XI (Comm.)	48	45	60.42	100	-	70		
XI (Hum.)	27	29	55	100	-	70		
IX	90	93	68.88	100	-	70		

B. Workshops to be planned for all the teachers:

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop at different level conducted by KVS	As per requirement	All Subjects	Learning Gaps CBSE norms	Follow up and school based workshops by in-charges
Rajbhasha	All Staff Member	Hindi	Rules & Regulations	Quarterly Meetings

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshop for all teacher conducted at Regional Level Academic support and resource sharing at Vidyalaya level	All Subject	For ensuring 100% result with quality	Regular feedback and follow up

B-3 Teachers' Achievements:

Name of the Teacher	Achievements
Sh. G.S. Sharma Sh. Dhananjay Singh	1. Workshops conducted at School level for the subject enrichment in board classes Guided Mast. Abhinav Singh who selected for national level in NCSC 2.1 student secured 100 marks in Science

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	SEP 2023	04-OCT-2023	
Finalization of CCA schedule	March 2023	As per schedule	
Value Education Programme/ Awakened Citizen Programme	As per schedule 2023-24	As per schedule	
School Annual Day/ Sports Day	NOVEMBER 2023		
Educational Excursions	DECEMBER 2023	DONE	
Adventure Activities	OCTOBER 2023	12-10-2023	
Health Checkup of Students	SEPTEMBER 23		
National Adolescence Education Programme	REGULARLY BEING DONE		
Library Week	14th to 20th November	DONE	
Science Exhibition	As per KVS Calendar	DONE	
Social Sc. Exhibition	As per KVS Calendar	DONE	
Art Exhibition	As per KVS Calendar	DONE	
Science Congress	As per KVS Calendar	DONE	
Publication of Vidyalaya Patrika	DECEMBER 2023		
News Letter	OCTOBER 2023	DONE	
Scout & Guides	As per schedule	As per schedule	
As per schedule	As per schedule	As per schedule	

ANY OTHER

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air Force Wing	1	50

TEACHER HEAD	No. of Students Trained – 50
SH. MRITUANJAY SINGH	Care Taker Officer (CTO)

V-ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual date of completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Feb. 2023	April 2023	April 2023	
2	Selection of staff for Contractual Appointment	FEBURARY 2023	FEBURARY 2023	27 FEBURARY 2023	
3	Construction works: 1. New Works 2. Maintenance and repair 3. Developmental Work 4. Colouring/ whitewashing of school building & staff quarters	April-June 2023	May-June 2023	August 2023	Assembly Stage Tin Shade
Y stay	Transfer of land/execution of lease deed etc. if required				
5	Annual stock verification/Condemnation	March 2023	March 2023	31 March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	15/07/2022 15-20/12/2023 15/02/2024	31/08/2022 20/12/2023 15/02/2024	22/08/2023 To be conducted To be conducted	
7	Financial Management i) Budget proposals ii) Revised Estimates iii) Rectification if any	April 2023	To be done as per KVS Calendar	Being done as per KVS Calendar	

राजभाषा कार्यान्वयन :

क्रिया कलाप	लक्षित तिथि	पूर्ण करने की वास्तविक तिथि	टिप्पणी
त्रैमासिक बैठक एवं कार्यशाला	प्रत्येक तीन माह में एक बार	योजना अनुसार	29-04-2023, 30-06-2023 को बैठक एवं कार्यशाला का आयोजन किया गया
द्विभाषीय नाम पट्टिका	30-06-2023	30-09-2023	सभी नाम पट्टिका हिन्दी / द्विभाषी हैं
उपलब्धि पट्टि स्थापना हिन्दी में	30-09-2023	30-12-2023	
पदभार पट्टि हिन्दी में	स्थापित	स्थापित	
द्विभाषीय रबर मुहरें	उपलब्ध	उपलब्ध	अद्यतन बनायी गयी हैं व आवश्यकता अनुसार बनवाई जाती हैं।

हिन्दी में पत्राचार

लक्ष्य %	प्राप्ति %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	PARA:3 1/10/2019 TO 30/09/2021 PARA:3	31/03/2023	7	Para 5(3) 5(5)- para-6 total-03
Internal para	01/10/2021- 30/09/2023			Para not received till date.
(B) A G Audit Para	nil	30/09/2023	All PARA settled	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	
1	XII	Syllabus of concerned subjects revised for students participating in regional and national events. After each test question wise performance analysis is being done to fill teaching and learning gaps. Content will be taught to the students after school hours or in online mode. Important questions and contents will be provided to the needy children.
2	X	Syllabus of concerned subjects revised for students participating in regional and national events. After each test question wise performance analysis will be done to find teaching and learning gaps. Content will be taught to the students after school hours or in online mode . Important questions and contents will be provided to the needy children.

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No Of Books Received
225	225

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness drive	Create awareness for clean and green surroundings	Air Force Campus and neighbourhood	Gloves ,Tongs ,Garbage bags
Advocacy for AEP for parents	Awareness about Adolescence Programme	Parents of classes 6-12 students	AEP Guidelines and resource material

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Awareness programme	Awareness regarding new tools and technology used in teaching learning. Sharing resources for experiential learning of the students of Hand holding School	उच्च प्राथमिक विद्यालय इटौंजा	School resources

c. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee -

1 Upper Primary School Itaunja

2 Pre Secondary School Ruduhi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Lab visit	30	3	30	3
2	Exploring Language Lab	0	1	30	2
3	AKAM activity	50	5	170	7

Activities planned for the session: Visit of the neighboring school by the students of KV, AFS, BKT different occasion like Social Science Exhibition, Science Exhibition, Sports Day, Annual Function. Sharing of Labs for experiential learning.

PART - B

ANNEXURE - 7

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA AIR FORCE STATION BAKSHI KA TALAB LUCKNOW	REGION	Type of Building A1/A/B/C/D/E
		LUCKNOW	A
SCHOOL CODE	KVS School Code-1717 CBSE School Code - 074101	AFFILIATION NO.	2100058
U-DISE CODE	09270823903	KVS STATION CODE	410
E-Mail-id	kvbktafs@gmail.com	Website	https://afsbakshikatalab.kvs.ac.in
YEAR OF ESTABLISHMENT	1984	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude-83.88330 Latitude - 26.98330		
AREA (Built up in square metre)	13.66 Acre 55280 Square metre	TOTAL AREA (Built up in meter square)	4 Acre 16187.5 Square metre
NAME OF THE PRINCIPAL	Dr. Niraj Babu	Landline (o)- Landline (R)- Mobile- E-mail- PRESENT POST-	0522-2981501,544 0522-2981512 9532942818 kvbktafs@gmail.com 30.12.2015
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. BALRAM YADAV, PGT(HINDI)		
	MOBILE No.	9101929817	
NAME OF THE CHAIRMAN	Gp Capt Gagan Kohli	Landline (o)- Landline (R)- Mobile- E-mail-	(O)-7318426470 (R)-8130399468 NA NA

VIDYALAYA ASSESSMENT TOOL

S No.	AREA	VALUE POINTS (MM)	POINTS AWARDED
1	SCHOOL PLANT	150	
2	ACADEMIC	500	
3	SCHOOL ADMINISTRATION	120	
4	FINANCE	70	
5	COMMUNITY PARTICIPATION	60	
6	GRACE POINTS	90	
7	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINS FACED BY THE VIDYALAYA	10	
TOTAL		1000	
<p style="text-align: center;">Percentage of value points awarded</p>			
Overall grade of School			
A		80% and above-Excellent	
B		60% to 79.9%-Very Good	
C		40% to 59.9%-Good	
D		Below 40%-Average	

1. SCHOOL PLANT (MM-150):

S No	Heading	Area to Evaluate	Points	Total Points	Points Awarded
1	Vidyalaya Plant			20	
		Optimum utilization of Space and Resources	5		
		Cleanliness	10		
		Sanitation and Maintenance	5		
2	Play Ground			10	
		Development as per the available area	5		
		Upkeep and maintenance	5		
3	Labs	Availability & optimum use of:		25	
		Physics/ Chemistry/ Biology/Comp. sc./Geography etc.	5		
		Junior Science Lab	5		
		Math Lab	5		
		Social Science Lab	5		
		Language lab	5		
4	Library			10	
		Availability and adequate no. of books	2		
		Optimum Utilization of books	2		
		Classroom Library	2		
		Activities to inculcate reading habits	2		
		Impacts on students	2		
5	Art Room			5	
		Infrastructure	3		
		Optimum Utilization	2		
6	Work Experience Room			5	
		Infrastructure	3		
		Optimum Utilization	2		
7	e-class Room			10	
		Infrastructure	5		
		Optimum utilization	5		
8	Music Room			5	
		Infrastructure	3		
		Optimum Utilization	2		
9	Wash Rooms			15	
		Infrastructure	5		
		Cleanliness	10		
10	Furniture			10	
		Availability/Adequacy	5		
		Maintenance	5		
11	Medical Room			5	
		Availability	2		
		Facilities	3		
12	Facilities for Divyang			10	
		Availability of Ramp up to first floor	3		
		Availability of wheel chair	3		
		Special toilets for Divyang	4		
13	Sports Facility			10	
		Availability & facility of equipments	5		
		Optimum Utilization of equipments/facility	5		
14	Implementation of Standard Operating Procedures (SOP)	Infrastructure	5	10	
		Plan and Implementation	5		
		TOTAL	150	150	

2. ACADEMIC (MM - 500):

A. EXAMINATION RESULT (MM-200):

S No.	CLASS	VALUE POINTS (MM)	% of Students who obtained 70% and above marks (P)	POINTS AWARDED
1	XI-XII	70	XI- 31%, XII- 42%	
2	IX- X	60	IX- 39%, X-52%	
3	VI-VIII	40	VI-55.%, VII-49%, VIII-51%	
4	III- V	20	III-51.9%, IV-54.96%, V-71.92%	
5	I-II	10	I-80.59%, II-81.33%	
TOTAL		200		

FORMULA TO CALCULATE VALUE POINTS

1. $P \times 70/100$

2. $P \times 60/100$

3. $P \times 40/100$

4. $P \times 20/100$

5. $P \times 10/100$

P=% of Students who obtained 70% and above marks

B. EXTRA CURRICULAR ACTIVITIES (MM-200):

(i) SPORTS (MM-70) :

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER (1st, 2nd and 3rd only)			VALUE POINTS			AVERAGE
Regional level	KVS Level	National Level(SGFI/Associations / Federation (Open)	Regional level	KVS Level	National Level (SGFI/Associations / Federation (Open)	Regional level	KVS Level	National Level (SGFI/Associations / Federation (Open)	(Value Points/3)
60	6	6	28	6	6				

Formula to calculate = Number of Position holder/Number of participants X 70

Points Awarded = Total Value Points/3

Swasth Bachche Swasth Bharat Programme (10)

1	Maintenance of Physical Health and Profile	5	Value Points
2	Implementation of programme	5	
Yog Siksha (20)			
1	Implementation of NCERT Curriculam	10	
2	Quality of performance	10	
		Total	

(ii) CULTURAL (MM-30) : SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			VALUE POINTS			AVERAGE
Cluster Level	Regional level	KVS Level	Cluster Level	Regional level	KVS Level	Cluster Level	Regional level	KVS Level	(Value Points/3)
30	1	1	3	1	0				

Formula to calculate =
Number of Position
holder/Number of
participants X 30 **Points**
Awarded = Total Value
Points/3

C. SCIENTIFIC (MM-20):

- National Children Science Congress
- Jawaharlal Nehru Junior Science and Maths Exhibition
- Inspire Award
- Maths Olympiad

(iii) Scientific Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			VALUE POINTS			POINTS AWARDED
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	9	1	0	1	1	0				
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0				
INSPIRE Award	5	1	1							
Maths Olympiad	34	RESULT AWAITED								
Science Olympiad	0	0	0	0	0					
Arybhata Ganit Chalange	1	1	1	1	1	1				
NTSE KAMP NASTA	18	RESULT AWAITED								
						Total				

Formula to calculate =
 Number of Position holder/Number of participants X 4 **Points Awarded** = Total Value Points/3

(iv) SCOUT & GUIDE (MM-20):

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			VALUE POINTS			AVERAGE
	(Value Points/3)									
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	
Scout & Guides	NIL	NIL	3	NIL	NIL	03				
Cub & Bulbul	NIL	NIL	7	3	NIL	NIL				
Total										

Formula to calculate = Number of Position holder/Number of participants X 10

Points Awarded = Total Value Points/3

(v) YOUTH PARLIAMENT (MM-5):

Participation	Value Points	Points Awarded
National Level	5	
Zonal Level	3	
Regional Level	2	
	Total	

(vi) KALA UTSAV (MM-5):

Participation	Value Points	Points Awarded
National	5	
KVS National	3	
	Total	

(vii) GREEN BUILDING CONTEST (NATIONAL) :

Value Point	Points Awarded
5	

(viii) SWACHCH BHARAT ABHIYAN (NATIONAL) :

Value Point	Points Awarded
5	

(ix) ANY REMARKABLE ACHIEVEMENT :

Value Point	Points Awarded

Points obtained in Extra Curricular Activities (MM - 200)

Sl. No	Area	Max. Value Points	Points obtained
(i)	Sports	100	
(ii)	Social Science Exhibition	30	
(iii)	Scientific Activities	20	
(iv)	Scout & Guides	20	
(v)	Youth Parliament	5	
(vi)	Kala Utsav	5	
(vii)	Green Building Contest(National)	5	
(viii)	Swachchh Bharat Abhiyan (National)	5	
(ix)	Any Remarkable Achievement	10	
	Total	200	

C. Other Areas (MM-100):

S. No.	Activity	Max. Value Points	Value Points Awarded
1	PTA Meeting & its follow up	10	
2	Empowerment of Teachers	10	
3	Vidyalaya Patrika/ News Letter Publication	10	
4	Counseling Services	5	
5	Library Services especially activities to inculcate reading habits among students and selection & quality of books purchased	10	
6	Celebration of Annual Day/ Sports Day as per Calendar	10	
7	Spic Macay/Routes To Roots	5	
8	Supervision by Principal/VP/HM & follow up	10	
9	Implementation of Life Skill Education/AEP/ACP	10	
10	NCC/Adventure Activity	10	
11	Students achievements in AIEE/IIT/NEET/NDA etc.	5	
12	Health Checkup and follow-up	5	
	TOTAL	100	

3. SCHOOL ADMINISTRATION (MM-120):
Assessment of AC/DC based on observations during visits

S. No.	Area	Max. Value	Value Points
		Points	Awarded
1	Office Maintenance	10	
2	Maintenance of Service Book & PF	10	
3	Maintenance & Repair		
	(i) Gen. Maintenance & Repair	10	
	(ii) Developmental work	10	
	(iii) Facelift & Ambiance of KV	10	
	(iv) Coloring/white washing of school building and staff quarters, etc.	10	
4	Disposal of RTI Cases	10	
5	Settlement of Grievances	10	
6	Settlement of Disciplinary Cases	10	
7	VMC/VEC-Meeting as per codal provisions	10	
8	Settlement of Court Cases	10	
9	Implementation of Rajbhasha	10	
	TOTAL	120	

4. FINANCE (MM-70):

S. No.	Area	Max. Value Points	Value Points Awarded
1	Maintenance of Cash Book & Ledger	20	
2	Annual Account - Preparation and	10	
3	Budget	10	
4	Settlement of Bills	10	
5	Settlement of Audit Paras	20	
	(i) AG Audit (10)		
	(ii) Internal Audit (10)		
	TOTAL	70	

* Calculation of point no. 4 (5) - if the ratio of number of paras settled and number of paras pending at the beginning of the year is :

1) Between 0.8 - 1 = 10 Value Point

2) Between 0.5 - 0.79 = 6 Value Point

3) Less than 0.5 = 2 Value Point

(Formula = No. of paras settled/No. of paras pending at the beginning of the year). If no para is pending 10 value points are to be awarded

5. Activities organized under Community Participation (MM-60):

S. No.	Area	Max. Value	Value Points Awarded
1	Community Social Services by Students		
	(i) No. of Programmes	10	
	(ii) Impact/Outcome	10	
2	Programme conducted under sharing facilities		
	(i) No. of Programmes	10	
	(ii) Impact/Outcome	10	
3	Programme organized under Connecting Neighbouring School Scheme		
	(i) No. of Programmes	10	
	(ii) Impact/Outcome	10	
	Total	60	

6. GRACE POINTS (mm-90):

S No	Heading	Evaluation	Points	Total Points	Points Awarded
1	Vacancy Position			20	
	(50% of time)	Principal Vacancy	5		
		Vidyalaya has vacancy of teachers more than 50%	10		
		Vidyalaya has vacancy of teachers 26 to 49 %	7		
		Vidyalaya has vacancy of teachers less than 25%	5		
		Vidyalaya has vacancy of secretariat staff- 50% and above	5		
2	Higher Class			10	
		Vidyalaya has only up to class X and below	10		
		First batch of class XII	10		
		Second batch of class XII	5		
3	overcrowding of class			10	
		one value point per each over crowded class (>55) maximum 10 value points	10		
4	Type of Building			5	
		For Temporary Building	5		
5	Sports Infrastructure			10	
		Lack of sports infrastructure	5		
		Lack of sports infrastructure but produced SGFI/National Winners	5		
6	Participation at National Level			5	
		Not involved in youth parliament	2		
		Not involved in Kala Utsav	3		
7	Far Flung Area			10	
		Remote Geographical Location of KV	10		
8	Implementation			15	
		Quality of planning and execution of Vidyalaya Plan by the Principal	15		
9	Outstanding Achievement by School/Teacher or Staff/ Principal	(i) Selection at National/International Competition/Event etc. Level. (ii) Any Award by Govt. of India/International Agency (Winner International -5, Participation National - 3, State Winner-2, State Participation-1)	5	5	
	Total		90	90	

ANNEXURE - 8**(For 1st Report)****(To be submitted by 10th June)**

(Format for reporting of Grades of Vidyalayas)					
Kendriya Vidyalaya Sangathan					
Regional Office Lucknow					
Academic Year : 2019-20					
Sl.No	Name of KV	Name of the Principal	Percentage of value points awarded	Grade	Remarks
1	KV AFS BKT LUCKNOW	Dr. NEERAJ BABU			