

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV HARNAUT	REGION	Type of Building A1/A/B/C/D/E
		PATNA	A
SCHOOL CODE	2243	AFFILIATION NO.	300051
YEAR OF ESTABLISHMENT	2011		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 85.54568 LATITUDE : 25.36709		
AREA (BUILT UP)		TOTAL AREA	3.2 Acre
NAME OF THE PRINCIPAL	Sh.C B KUMAR	Landline (o)- Landline (R)- Mobile-9472008842 E-mail-cbkumar72@gmail.com	
DATE OF JOINING IN	PRESENT KV-01-09-2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs.Sangita Singh TGT(Skt)		
		Mobile No. 8102143905	
NAME OF THE CHAIRMAN	Sh.R.R Pratap	Landline (o)- Landline (R)- Mobile- E-mail-cwmhrt@ecr.railnet.gov.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	93	6	22	5	113	0			239
GIRLS	83	4	19	8	74	0			188
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	43		3		122	71		239	
GIRLS	31		2		107	48		188	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	239	0	0	0	0	0	0	0	239
GIRLS	188	0	0	0	0	0	0	0	188
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	0		0		0	0		0	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	5	0	0	1	0	0	0		6
GIRLS	5	0	1	1	0	0	0		7
TOTAL 13									

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	1	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0
TGT	1	1	2	0	0	1	0	1	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	0	1	1	0	0	1	0	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	1	0	0	0	0	0
JSA	1	0	1	0	0	1	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7	4	11	0	1	7	0	3	0	0	0

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	NIL	NIL	NIL	NIL	NIL

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NIL
2	NURSE	NIL	NIL
3	COUNSELOR	NIL	NIL
4	YOGA EXPERTS	NIL	NIL
5	FOOTBALL EXPERTS	NIL	NIL

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) **EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	0	0	0	0	0	0	0
XII (Comm.)	0	0	0	0	0	0	0
XII (Hum.)	0	0	0	0	0	0	0
X	39	39	39	100%	55	06	

(II) **EXAMINATION (Home)**

XI (Sc.)	0	0	0	0	0	0	0
XI (Comm.)	0	0	0	0	0	0	0
XI (Hum.)	0	0	0	0	0	0	0
IX	41	41	38	92.68	05		

(III) **The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2017-18 (% of Students)			Target for the year 2018-19(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I 41	33	33	34	60	20	20	
II 40	34	33	33	60	20	20	

III 41	30	40	30	80	20	20	
IV 43	30	40	30	80	20	20	
V 45	40	30	30	80	20	20	
VI 42	30	30	40	80	20	20	
VII 44	30	40	30	80	20	20	
VIII 39	30	30	40	80	20	20	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	2	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	05 guides	0	0	05 guides
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL	NIL	NIL
2.	NIL	NIL	NIL
3.	NIL	NIL	NIL
4.	NIL	NIL	NIL
5.	NIL	NIL	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	05	00	00	00
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	10	00	00	00
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	0		0	
National Level				
Regional Level		Shooting	1	
		Volleyball	12	
		Badminton	1	
		Skating	1	
State Level	0	0	0	0
Other	0	0	0	0

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
		NIL	NIL	NIL	NIL	
		NIL	NIL	NIL	NIL	
		NIL	NIL	NIL	NIL	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL	NIL	NIL	NIL	NIL	
2.	NIL	NIL	NIL	NIL	NIL	
3.	NIL	NIL	NIL	NIL	NIL	
4.	NIL	NIL	NIL	NIL	NIL	

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

All the students of the vidyalaya had been participated under india govt, scheme mission clean india organize a rally in local vilaages. 250 plants were planted by vidyalaya with the cooperation of government of Bihar Under green your school programme. Some students of this vidyalaya also participated in a competition organized by state govt. talent search scheme.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	0	0
Smart /e-Class Rooms	0	1	
Physics lab	0	1	
Chemistry lab	0	1	
Bio lab	0	1	
Jr. Science lab	1	0	
Geography Lab	0	1	
Computer Lab	1	1	
Math's Lab	0	1	
Language Lab	0	1	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Art Room	1	0	
Resource Room	0	0	
Music Room	1	0	
Activity Room	0	1	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	Books, Tables, Projector	
Children's' Park	0	1	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	1	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	03	0	
Girls Toilets	03	0	
Bathrooms	0	0	
Facilities for Divyang			
i) Ramp	1	0	
ii) Toilet	3	0	
iii) Wheel Chair	0	1	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	367		
Single Desk			
Teacher's Table	10		
Teacher's chair	45		
Almirah	19		

Computer Table			
Computer Chair			
Lab Table			
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NIL	NIL	NIL
Biotech. Laboratory	NIL	NIL	NIL
Chemistry Laboratory	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	1	1	
2. Projector (LCD)	7	7	
3. Computer	32	6	
4. Visual Presenter	0	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	0	
2	Almirah	1	0	
3	Bookshelves	16	0	
4	Books in Hindi	1035	0	
5	Books in English	694	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	0	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	0	
4	Dholak	01	0	
5	Congo	01	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	

9	Khanjari	01	0	
10	Dufflee	02	2	
11	Miracus	0	1	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System 01 Bluetooth Speaker 01			
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	2	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	0	
Wheel Chair	0	0	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmomanometer	0	0	
Glucometer	0	0	

J. Suggestion Box :1

1. Whether the Suggestion Box is installed:YES

2. Whether the Suggestion Box is opened every month:YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	0	NOT	NA	Class room ,Staff Room	25
Fire Alarm					
CCTV					
Public Announcement System	01	Yes		Near Stage	
Walkie Talkie System					
NIL	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Ground, 1 st , 2 nd flour		
Emergency Lighting System	NO		
First Aid Kits	YES		
Emergency Evacuation Plan	NA		
Emergency Communication System	NA		
Water Tanks	3		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	2		
Exit/Entrance Gate	Available		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	NIL
B. Basic First Aid/ First Responder Skills	NIL	NIL
C. Safety Training	NIL	NIL
D. Use of Fire Extinguisher	NA	NIL
E. How to turn off electricity, water and gas	NIL	NIL
F. Psychological First Aid	NIL	NIL

G. Other:

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificates	Under Process	
2.	Certificate of the fire safety	Under Process	
3.	Certificate of safety of school building	Under Process	
	Certificate of Potable Water	Under Process	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		Mrs.Pramila Gupta(PRT)	Mrs.Sangita Singh,TGT(Skt)	
			Dr.Amita Kumari,TGT(AE)	
Evacuation Team		Sh.Amarnath Pandey TGT(P&HE)	Sh.R.B Prasad,(Lib.)	
			Dr.Amita Kumari,TGT(AE)	
Search & Rescue Team		Sh.A.K Gautam,TGT(SS.t)	Sh.Amarnath Pandey,TGT(P&HE)	
			Dr.Amita Kumari,TGT(AE)	
First Aid & Medical Team		Dr.Amita Kumari,TGT(AE)	Sh.Amarnath Pandey,TGT(P&HE)	
			Mrs.Sangita Singh,TGT(Skt)	
Transport Safety Team		Sh.Amarnath Pandey,TGT(P&HE)	Sh.A.K Gautam,TGT(SS.t)	
Team for Students with Special Needs (Divyang)		Mrs.Sangita Singh,TGT(Skt)	Sh.A.K Gautam,TGT(SS.t)	
			Mr.S.K Sinha,TGT(WE)	
Internal Complaint Committee		Mr.S.K Sinha,TGT(WE)	Sh.A.K Gautam,TGT(SS.t)	
Grievance Redressal Committee		Sh.R.B Prasad,(Lib.)	Mr.S.K Sinha,TGT(WE)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	NA	NA	NA	NA	NA	NA		
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	39	39	100%	100%	55	60	Remedial Class for Slow learners	
XI (Sc.)	NA	NA	NA	NA	NA	NA		
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	41	39	92.68	100%				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Meetings and demonstration of teachers by trained teachers and Principal.	100%	100%	
Communication Skills	All teachers speaks English and hindi fluently in campus.	100%	75%	
Life Skills	AEP calender Implemented and activity done as per schedule.	100%	80%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1. Every Saturday teachers make TLM and worksheet for his subjects. 2.all teachers demonstrate a lesson plan.	100%	100%	
Any other training/workshops	Computer workshop for teachers every month.	100%	100%	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBSC	A.K. Gautam	S.St.	Use of IC tools	
Online Training Programme	Sangita Singh	Sanskrit	Use of IC tools	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	14/07/2023	21/07/2023	
Finalization of CCA schedule	01.04.2023	01.04.2023	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students		09.08.2023	
National Adolescence Education Programme		In progress as per calendar	
Library Week			
Science Exhibition		As per schedule of RO patna	
Social Sc. Exhibition		As per schedule of RO patna	
Art Exhibition	07/07/2023	13/07/2023	
Science Congress		As per schedule of RO patna	
Publication of Vidyalaya Patrika	July 2023	July 2023	
News Letter			
1. PrathamSopan Test	10/03/2022	27/07/2023	
2. DwitiyaSopan Test	28/01/2023	27/02/2023	
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	0	Special Coaching	NIL	
National Level	NIL	0	NIL	NIL	
Region Level	Volley boll	12	NIL	NIL	
	Shooting	1	NIL	NIL	
	Badminton	1	NIL	NIL	
	Yoga(Boys)	4	NIL	NIL	
	Yoga(Girls)	5	NIL	NIL	

State Level			NIL	NIL	
Other			NIL	NIL	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	NIL	NIL

School Band

Teacher Head	No. of Students Trained
A.N Pandey	15

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	3.2 Acre			---
5	Annual stock verification	Done in	March 2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals	As per the schedule			
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	10	25.08.2023	6	
(A) Internal Audit Para				
(B) A G Audit Para	3	0	0	Reply has been sent to KVS, Ro, Patna.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	X	REMEDIAL CLASSES	TO EMPHASISE MORE ON SLOW LEARNER BY GIVING DPP.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program/ Campaign Target Area/ Population Resources required

Swachhta Campaign	To server usher at local place	Near Railway Station	Broomstick/ Hand glover

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign Objective of Program/ Campaign Target schools Resources required

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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Vidyanjali	40	10	15	01

**Activities planned for the session: To show Science exhibition and demonstration of various activities.
Nil**

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....