

PART – A
VIDYALAYA PLAN
KV CHITTARANJAN - 2024-25

I - VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA CHITTARANJAN	REGION	Type of Building (A1/A/B/C/D/E)
		KOLKATA	B
SCHOOL CODE	1246	AFFILIATION NO.	2400036
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	23°51'05.8"N 86°54'30.6"E 23.851607, 86.908500		
	7 Acre	TOTAL AREA	15 Acre
NAME OF THE PRINCIPAL	TEK DHARNI	Landline (o)- 0341- 2529241 Landline (R)- Mobile- 9810600183 E-mail-kvcrjwb@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03.10.2023 CHITTARANJAN	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN THE ABSENCE OF PRINCIPAL	Mrs. Sudeshna Kar Sarkhel, PGT(English)		
	Mobile No. 9434845428		
NAME OF THE CHAIRMAN	Mr. HITENDRA MALHOTRA	Landline (o)- (341)2525500 Landline (R)- Mobile-9163340000 E-mail- cpo@clw.railnet.gov.in	

B- SCHOOL DATA (as on 21.06.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	380	5	11	1	125	0			516
GIRLS	340	11	5	3	114	0			473
									TOTAL
									989
RESV. CATEGORY	SC	MINORITY	ST	PH	OBC	GEN			TOTAL
BOYS	130	11	32	7	114	222			516
GIRLS	107	8	40	3	105	210			473
									TOTAL
									989
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	502	10	1	3	0	0	0	0	516
GIRLS	464	8	0	1	0	0	0	0	473
									TOTAL
									977
HANDICAPPED	ORTHOPAEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	7		0		0	0		07	
GIRLS	3		0		0	0		03	
									TOTAL
									10
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	80	0	00	8	0	1	0	89	
GIRLS	68	0	45	7	0	1	0	121	
									TOTAL
									210

(II) STAFF POSITION													
Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	TOTAL	
Principal	0	1	1	0	0	1	0	0	0	0	0	1	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	6	4	10	1	0	4	0	5	0	0	0	10	
TGT	5	2	7	0	1	3	0	3	0	0	0	7	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	1	
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	3	8	11	2	2	4	0	3	0	0	0	11	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	1	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	0	0	0	0	0	1	
JSA	0	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	0	0	1	0	0	0	0	0	1	
SUB STAFF	3	0	3	0	1	0	0	2	0	0	0	3	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	20	17	37	5	5	14	3	13	0	0	0	37	

(III) DETAILS RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. SUDESHNA KAR SARKHEL	PGT(ENG)	ARUN KUMAR SARKHEL	SAFETY INSPECTOR CLW CHITTARANJAN	
2	RAJNISH VERMA	TGT(HINDI)	NEELAM KUMARI	G.G.H.S.SCHOOL ISMAILPUR, KUREMAR, SULATNPUR, UP	
3	MRS. BHARATI DEVI	PRT	SUDHIRA KUMAR PRADHAN	CLW CHITTARANJAN, W-D.	
4	ARCHANA PRASAD	PRT	R.K.BARNWAL	CE CLW CHITTARANJAN	
5	ARCHANA KUMARI	PRT	PRAMOD KUMAR	AAO LIC	
6	NUTAN KUMARI	PRT	BISHWARANJAN KUMAR	CMS CLW CHITTARANJAN	
7	PRAGNYA PARIMITA THAKUR	LIBRARIAN	ALOK PATEL	SR. MANAGER, SAIL	

(IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	---	---
2	NURSE	F	01.04.2024
3	COACH – DANCE/PERFORMING ART	---	---
4	YOGA INSTRUCTOR	M	01.04.2024
5	COMPUTER INSTRUCTOR	M	01.04.2024
6	GAMES COACH	---	---
7	SPECIAL EDUCATOR	---	---
8	PRT	---	---
9	PGT's and TGT's	---	---
10	Counsellor	F	22.06.2024

C- ACHIEVEMENTS AS ON 21st June, 2024

Curricular Activities:

(I) EXAMINATION (CBSE): 2023-24

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) 2023 AISSCE	26	26	26	100%	68.85	80	1. KHUSHI KUMARI (90.8%) 2. SIDHIKA RANI (90.4%) 3. MANALI KUMARI (87.6%)
XII (Comm.)	----	----	----	----	----	-----	-----
XII (Hum.)	31	31	30	96.77%	56.69	70	1. AASHIKA KUMARI (93.6%) 2. SALONI KUMARI (86%) 3. SOHAIL AHMED (85.2%)
X	59	59	59	100%	62.88	75	1. RANJANA KUMARI (92.6%) 2. SRIJITA SEN (92.4%) 3. ASHISH RANJAN (89.6%)

(II) EXAMINATION (Home) 2023-24

XI (Sc.)	37	36	31	86.11%		03	1. Sanatnu Pal (89.4%) 2. Shivam Kumar Singh (82.2%) 3. Parama Sinha (71%)
XI (Comm.)	----	----	---	----		----	-----
XI (Hum.)	38	38	31	81.58%		02	1. Nisha Pandey (74.8%) 2. Bishnu Mandal (71.6%) 3. Suman Kumari (68.8%)
IX	100	98	80	80%		17	1. Vasundhara Ray (92.2%) 2. Aashi Anjali Acharya (90.6%) 3. Anshu Priya (88.6%)

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	67.44%	27.9%	3.4%	70	30	00	
II	65.2%	30.6%	4.2%	70	30	00	
III	62.1%	31.5%	6.3%	65	35	00	
IV	63.8%	35.1%	1%	65	35	00	
V	40.45%	58.4%	1.12%	60	40	00	
VI	39.08%	41.3%	19.5%	60	40	00	
VII	45.23%	38.09%	16.66%	60	40	00	
VIII	29.76%	39.28%	30.95%	65	35	00	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)**QUALITY OF RESULTS**

SL NO.	CLASS	%age of Student who obtained 70%and above marks(P)
1	XI-XII	37.79%
2	IX-X	36.3%
3	VI-VII	38%
4	III-V	55.45%
5	I-II	66.32%
TOTAL		

(IV) EXAMINATION (Competitive) (2023-24)

Competitive Exam	JEE MAIN	JEE ADVANCE	NEET	CLAT	NDA	OTHER
No of the students Selected (2023-24)	02	01	01	---	---	---
Targets (2024-25)	05	05	04	03	04	05

4. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 21stJune, 2024

SPORTS:

NUMBER OF PARTICIPANTS (2023-24)			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open).	Regional level	National Level	SGFI/Associations/Federation (Open)
55	3	1	14	1	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional Level	KVS National	Cluster Level	Regional Level	KVS National
National Children Science Congress	-	4	-	-	-	--
Rashtriya Bal Vaigyanik Pradarshani and Maths Olympiad	-	6	-	-	-	--
INSPIRE Award	1	1	-	1	1	--
SOF Maths Olympiad	Level1- 213	Level2- 08	-	Level1- 08	Level2- 01	--
SOF Science Olympiad	Level1- 118	Level2- 07	-	Level1- 07	Level2- 1 certificate of zonal excellence & 6 Merit Certificate	--
PRMO	12	---	...	--

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	---	11+3	16	---	11+3	16
Cub & Bulbul	20+10	20+10	---	19+10	20+10	---

ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
SOF Science Olympiad	118	7	Tanvi Sarkar, Shristi Dhal, Anwasha Sen, Shrish Vishwakarma, Atul Yadav, Swagat Mandal, Anjali Kumari	--
SOF Maths Olympiad	213	8	Anubhav Raj, Jaya Bharti, Shrishti Dhal, Anwasha Sen, Avika Rajak, Pranjal Kumar, Shantanu Pal, Shrish Vishwakarma	--
Cyber Olympiad	13	--	---	--
Green Olympiad	----	---	---	--
IGBC Green Building Contest	----	----	----	--
National Sc. Congress	4	---	---	--
Sc. Exhibition	6			--
National Social Sc. Exh.	40	1	Om Prasad	--
Youth Parliament	----	----	----	--
Swachh Bharat Abhiyan	----	----	----	--

Scout & Guides

Scout & Guides				
1. Rastrapati Puraskar	State (Pre Camp)	2+2	Miss Sujata Dastidar Miss Akanksha Kumari Master Aman Kumar Master Raunak Singh	--
2. Rajya Puraskar	Regional	11(S)+3(G)	Master Pranjal Kumar Master Manikant Sharma Master Nitin Kumar Das V Aniket Kishku Master Ayush Sharma Master Manas Das Master Shiva Rajak Master Md. Miraj Anwar Master Prashan Kumar Sharma Master Aditya bhushan Saw Master Alok Kumar Miss Nandini Kumari Miss Jyoti Mandal Miss Sanjan Toppo	--
3. Golden Arrow	National	10(B)+19(C)	Miss Anjali Kumari Miss Kritika Raj Miss Mehwish Ahmad Miss Hemlata Kumari Miss Pragya Bharti Miss Sonakshi Hembram Miss Odyssey Ghosh Miss Aradhya Kumari Miss Sakshi Priya Miss Sia Ghosh Master UMANG PRASAD Master ANKIT KUMAR Master ANKIT KUMAR MODI Master MAYANK KUMAR SINGH Master YASH RAJ Master PIYUSH RAJ Master SATYAM KUMAR Master PUNNOSLOKE CHATTERJEE Master ANKUSH RAJ Master PRITAM MONDAL Master ARPIT KISHAN Master ARNAV AKSHIT Master ANSH RAJ Master MD ADNAN Master MD EMAD ALAM Master ARYAN KUMAR Master REYANSH KUMAR Master DEEP KUMAR Master SIDDHARTH VERMA	--

Games & Sports

LEVEL	Event	No. of students	Names of Achievers	Remarks
SGFI	100mt. &200mt.	1	Miss Arpita Sahu	
National Level	Long jump, Yoga, 100mt. &200mt.	3	Master Aditya Kumar Master Harshit Kumar Miss Arpita Sahu	
Regional Level	Athletics, Yoga, Kho-Kho	55		
State Level	Hammer Throw	1	Mr. Saurav Rajak	
Other-SSPF	---	NIL	NIL	

PUSTAKOUPHAAR

No. of students who gifted books	No. of books gifted	No. of students who received books	No. of books received by student
32	114	28	102

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No. of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	CLW	12 (Kho-kho) 12 (Kabbadi)	1 st (Kho-kho)	Group event	--
2	CULTURAL	-	-	-	-	--
3	SCIENTIFIC	Rotary Club, CLW	02	3 rd	Riya (Class X A)	--
4	ANY OTHER (Eg: Eco Club Quiz)	Women Welfare Organisation, CLW	09	1 st	Bidisha Karmakar (X A)	--
5	Vigyan Medha Abiksha 2023	Paschim Banga Vigyan Manch	01	2 nd	Ruhi Sinha(IV A)	
6	49 th Divisional Rally (BS&G)	CLW, Chittaranjan	16	---	---	---
7	Prerna Utsav	JNV Durgapur	02	---	Samarpan Ghosh(XII B), Parna Das(IX B)	---
8	Hindi Essay Writing	CLW, Chittaranjan	01	1 st	Nisha Pandey(XII B)	---

PLANNING AND TARGETS (SESSION: 2024-25)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	1	1	1	1	1

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster level	Regional Level	KVS National	Cluster level	Regional Level	KVS National
Rashtriya Bal Vaigyanik Pradarshani and Maths Olympiad	7	4	2	4	2	1
INSPIRE Award	3	2	3	2	1
Maths Olympiad (SOF)	253	25	--	50	10	--
Social Science Exhibition	40	1	-	1	-	-

AREA	NUMBER OF PARTICIPANTS (KVS)			NUMBER OF POSITION HOLDER		
	Regional Level	National	SGFI	Regional Level	KVS National	SGFI
Sports (2023-24)	70	20	1	15	5	1

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	National Rashtrapati Award	Regional Rashtrapati Award	Tritiya Sopan	National Rashtrapati Award	Regional Rashtrapati Award	Tritiya Sopan
SCOUTS & GUIDES	---	6	20	0	6	20

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	DR. MANOJ KUMAR SINGH	PhD	BioTechnology, Adms Univ, Kolkata	Faculties	9832132979	
2	Mr. Rahul Pal	Engg.	Om Besco Rail Product Ltd, Mugma Works	Asst. Engineer	7545808092	

- Number of Activities Organized (2023-24) : 2
- Number of Classes/ Sessions taken by Alumni(2023-24): 2
- Activities Planned under Alumni (2024-25) : 3

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	--	--	--	---	---	--	---	---

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	6 (For Bal- Vatika)	To be proposed
Smart /e-Class Rooms	10+4	7	Sixteen Lakhs (For Primary Wing)
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	-		
Computer Lab	02		
Math's Lab	01		
Language Lab	-	01 (develop with Maths lab)	
Work Experience Workshop	01		
Yoga Room	-		
Art Room	01		
Resource Room	01		
Music Room	-		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium / ATL LAB	01 ATL LAB	01 Composite Lab	Thirty Lakhs
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	03		
Garden	03 BIG 05 SMALL	01	
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	04		
Facilities for Divyang			
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	01		

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	475	15	-
Single Desk	No	-	
Teacher's Table	58	-	
Teacher's chair	91	-	
Almirah	58	-	-
Computer Table	6	0	
Computer Chair	40	-	-
Lab Table	8	-	
Lab Stools	50	20	

B. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	Yes	Yes Equipment are as per benchmark	Planning.
PHYSICS LAB	Yes	Yes Equipment are as per benchmark, Fume cupboard and Acid proof tiles.	Plug Points.
BIOLOGY LAB	Yes	Equipment are as per benchmark, Fume cupboard and Acid proof tiles in Chemistry and Biology lab.	Fume cupboard and Acid proof tiles in Chemistry and Biology lab.
COMPUTER LAB	IPAD-4 SONY PROJECTOR-4 APPLE TV-4	Yes	Blinds and Interactive panel

C. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	87	1 (i7 processor, 32GB RAM, 2TB HDD, 256SSD)	To use as Server for SAFAL
E-CLASS SYSTEMS	10+4	7	
OTHER PROJECTORS	2(projector), 2(Interactive panel)	-	
PRINTER	7	01	-
NETWORK/LAN	2 LABS, All DEPARTMENTS, E-Classroom	CCTV in canteen	-
DIGITAL PHOTOCOPIER	3	0	
PHOTOCOPIER	1	-	
LPG CONNECTION / 20BURNER	01 SET	Working	

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	01 table to be repair	
2	Almirah	2	--	--
3	Bookshelves	22	8 to be repaired	--
4	Books in Hindi	3237	60	Yes acquired
5	Books in English	4655	40	Yes acquired

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	-	
2	Synthesizer (Key Board)	6	-	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	2	-	
6	Flute	1	-	
7	Violin	-	-	
8	Mouth organ	-	0	
9	Khanjari	1	-	
10	Dufflee	1	-	
11	Miracus	0	-	
12	Marching Triangle	-	1	
13	Marching drum	2	-	
14	Symbate	-	2	
15	Jazz drum set	1	-	
16	Any other- Drum set	0	-	

F. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture	CAMERA	1 (STILL)		
	HANDICAM	0	1 (HANDICAM) REQUIRED	
	EASEL	0	5 (FOLDING) REQUIRED	
	WOODEN DRAWING BOARD	05	10 BOARDS REQUIRED	
	CANVAS (BACK FRAMED)	05	10 REQUIRED	
Sports	Cricket Mat	03		02 damaged
Gardening	Grass Cutting Machine	01		
Any other department	--	--	--	--

G. Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01	Needs repair	
Almirah for Medicine	01	Needs repair	
Stethoscope	01		
Sphygmomanometer	02	Digital Sphygmomanometer needs repair	
Glucometer	-	01 to be acquired	
Snellen Chart (Eye Testing Chart)	02		
Oximeter	02		
Weighing machine (Digital)	01		
Height measuring machine	01		

Suggestion Box:

Yes

1. Whether the Suggestion Box is installed:

Yes

2. Whether the Suggestion Box is opened every month:

Yes

3. Whether the record is being maintained regarding suggestion:

Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Smart Board installed for 'B' section also	Process is going on for Smart Board
2	New books in all the subjects in library	Providing to the students.
3	Provide playing material for all the students	Providing to the students.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	Functioning	Corridors	-	-
Fire Alarm	1	Functioning	Roof Top	1 st floor, Ground floor	2
CCTV	44	Functioning	Outdoor ground, Lobby, E-Classroom, Labs, outdoor ground, other rooms	Canteen, Play Ground, School Main Gate	5
Public Announcement System	3	Functioning	Indoor, assembly	Outdoor play ground, Activity Room, Library	2
Walkie Talkie System	0	---	---	---	---
Intercom System	16	Functioning	All Deptt., Guard room, Office, Lobby area	Canteen, activity room, Games room	2

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04 AQUA WITH COOLER	02	
Emergency Lighting System	01	02	
First Aid Kits	02	01	
Emergency Evacuation Plan	STAIRS 3 SIDES		
Emergency Communication System	INTERCOM, SOUND SYSTEM SHIREN		
Water Tanks	05(04 SUB STAND, 01 PAR STAND)		
Sanitation Supplies	Rs. 4000 PER MONTH		
Generator	01		
Exit/Entrance Gate	02		

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	--	Through outsourcing agency

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	250	Training by RPF Personnel to be done in month of Sep/Oct
B. Basic First Aid/ First Responder Skills	100	Training by Panel Doctor
C. Safety Training	--	Training by NFRD has been proposed
D. Use of Fire Extinguisher	200	Training by Fire Safety Officer
E. How to turn off electricity, water and gas	800	Regular CLW Base in MA
F. Psychological First Aid	200	Training proposed by Panel Doctor
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	24.06.2021	
2	Certificate of Safety of school building	23.06.2021	
3	Certificate of Portable Water	24.06.2021	

C. SCHOOL RESPONSE TEAMS:

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. S.K. Sarkhel (PGT English)	1. Mrs. M. Jehan (PGT Chem) 2. Mr. R.S. Pandit (PGT Hindi) 3. Mrs. A. Kumari (PRT) 4. Mr. M. Chakraborty (PGT Bio) 5. HEAD GIRL 6. HEAD BOY	
2	Evacuation Team	MR. Rakesh Kumar (PGT History)	1. Mr. C. Soren(TGT PHE) 2. Mr. S. R. Yadav (TGT English) 3. Ms. N.N. Aind (TGT Science) 4. Mr. Alok Kumar Gond (PRT) 5. Ms. Shweta Nigam (PRT)	
3	Search & Rescue Team	MR. A.K.PANDEY PGT (Physics)	1. Mr. Amit Sen, TGT (S. Sc.) 2. Mr. S. P. Ray TGT (Maths) 3. Mrs. Jyoti (PGT Economics) 4. Mrs. B Devi (PRT) 5. Mrs. A. Prasad (PRT) 6. Mr. R.P. Sharma (Yoga Inst., Contr.)	
4	First Aid & Medical Team	Ms. N.N. Aind (TGT Science)	1. Mrs. B. Mondal (Nurse)	
5	Transport Safety Team	MR. M. CHAKRABORTY (PGT Bio.)	1. Mr. S. R. Yadav (TGT Eng) 2. Mrs. Bharti Devi (PRT) 3. Mr. S. Prasad (PRT)	
6	Team for students with special needs (Divyang)	MS. S.NANDY (TGT English)	1. Mr. A. Sen (TGT SST) 2. Mr. A. Ahmad (PRT) 3. Mr. S. Prasad (PRT) 4. Mrs. B. Mondal (Nurse)	
7	Internal Complaint Committee (ICC)	Mrs. S.K. Sarkhel (PGT English)	1. Mrs. M. Jehan (PGT Chem) 2. Mr. R.S. Pandit (PGT Hindi) 2. Mrs. A. Kumari (PRT) 3. Mr. M. Chakraborty (PGT Bio)	
8	Grievance Redressal Committee	Mrs. Tek Dharni (Principal)	1. Mrs. S.K. Sarkhel PGT(English) 2. Mrs. A. Kumari (PRT) 3. Mr. Amit Kumar Pandey (PGT Physics) 4. Mr. Dipak Kumar Pal (Parent representative) 5. Mrs. Amrit (Parent representative)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	26	31	100	100	68.85	80	Remedial Class for low achievers Extra classes during assembly and after school hours.	
XII (Comm.)	---	---	---	---	---	---	---	---
XII (Hum.)	31	31	96.77	100	56.69	70	Remedial Class for low achievers Extra classes during assembly and after school hours.	
X	59	80	100	100	62.88	75	Remedial Class for low achievers Extra classes during assembly and after school hours.	
XI (Sc.)	37	40	86.11	100	---	---	Remedial Class for low achievers	
XI (Comm.)	---	---	---	---	---	---	---	---
XI (Hum.)	38	31	81.58	100	---	---	Remedial Class for low achievers	---
IX	100	95	80	100	---	---	Remedial Class for low achievers	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conducting workshop Demo lesson ICT & Computer & Apple Devices Based E-Class	Empower teachers Provide better quality of teaching	Overall development of students	
NIPUN & FLN	To make them create an enabling environment to ensure universal acquisition of FLN.	Empower teachers Provide better quality of teaching	Holistic Advancement of Teachers	
Life Skills	Develop 21 st Century Skill among students	Students can handle stress situations effectively	Different life skills can effectively help the students to communicate	
Make classes joyful	About different tools for conducting classes interesting and Meaningful	Teacher have to use TLM during teaching	Using TLM to comprehend the lesson in a better way.	

B-1 Workshop for capacity building:

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Training for Artificial intelligence	MRS. R. VATSAL MR. K. MAZUMDAR	PGT CS COMP. INSTR.	Introduction of Artificial intelligence as a subject in Sec. level	
5 Days CBL Maths workshop	MR. S. P. RAY MR. M. P. SAH MRS. B. R. KHALKO	Maths HM PRT	Preparation of Study Materials / QP	
CBL EVS workshop	MRS. B. R. KHALKO	PRT		
In-Service Course in PGT	MRS. S.KAR SARKHEL MRS. M.JEHAN MR. M. CHAKRABORTY MR. S.P.RAY MR. S.R.YADAV	PGT Eng. PGT Chem. PGT Bio. TGT Maths TGT English	Training to keep updated in the subject concerned	
Interaction of Class I	MR. M P SAH	HM		
ACP Training	MR.S.P.RAY MS. SHRIYA NANDY MR. AMIT KUMAR SEN	TGT MATHS TGT ENGLISH TGT SOC.SC	To inculcate moral values in students.	
Workshop on NIPUN Foundational Literacy and Numeracy	ALL PRTs	---		
Workshop on PHONICS	MRS. A.KUMARI MRS. B.R. KHALKHO	PRT, I/C HM PRT		

B-2 Workshop for underachieving teachers: No

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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Expected Co-curricular & Extracurricular activities for 2024-25:

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1 ST week of July'24	01/07/2024	
Finalization of CCA schedule	April' 24	5 TH April' 24	Done
Value Education Programme/Awakened Citizen Programme	As per scheduled in class VII, VIII, IX	One class per week for each section	
School Annual Day/ Sports Day	Nov. 2024 (Annual Day)/ Dec. 2024 (Sports day)		
Educational Excursions	October 2024		
Adventure Activities	January 2025	-----	
Health Check up of Students	July' 24 & January' 25		
National Adolescence Education Programme	July 24 to Dec 24		
Library Week	September 2024		
Science Exhibition	August'24		
Social Sc. Exhibition	August'24		
Art Exhibition	November'24		
Science Congress	As per schedule		
Publication of Vidyalaya Patrika	August 2024		
News Letter	30 th September'24, 31 st March'25		
1. Pratham Sopan Test	Aug 2024		
2. Dwitiya Sopan Test	Aug 2024		
Cub & Bulbul			
1. Prathama Charan	Aug 2024		
2. Dwitiya Charan	Aug 2024		
3. Tritiya Charan	July 2024		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	100 mt. and 200 mt.	5	--		
National Level	Athletics, Cricket	10	--		
Regional Level	Cricket Yoga Kabaddi Kho-kho Athlete Rope Skipping Badminton	16 12 NIL 24 05 01 01	--		
State Level	Basket ball, Cricket, Athletics	10	--		
Other - SSPF	--	--	--		
NCC					
Wing (Army/Navy/Airforce)		No. of Troops	No of Students		
ARMY (10 Bengal Bn. NCC)		1(92B)	50		
School Band					
Teacher Head	No. of Students Trained				
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Rajbhasha Implementation:

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	जून, सितम्बर , दिसम्बर तथा मार्च महीने की अंतिम तारीख	23.12.2023 30.03.2024	Next meeting Date is proposed on 29.06.2024 and 30.09.2024
Installation of Bilingual Sign Boards	-	31-07-2018	24
Installation of Achievement Boards (Only in Hindi)	-	31-07-2018	01
Installation of Incumbency Boards (Only in Hindi)	-	30-06-2023	
Availability of bilingual rubber stamps	-	31-03-2019	24

Correspondence in Hindi (AS ON 21-06-2024)

Target in %	Achievement in %
55%	100%

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	JANUARY 2024	--		
2	Selection of staff for contractual appointments.	APRIL 2024	--		
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	MAY & JUNE 2024	--		As per the available fund
	iii) Developmental work	NIL			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	MARCH 2025	31.03.2025	31.03.2025	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	FEB 2024 JULY2024 DEC 2024 FEB 2025			
7	Financial Management				
	i) Budget proposals	JULY 2024	31.07.2024		
	ii)Revised Estimates	JULY 2024	31.07.2024		
	iii)Rectification if any	FEB 2025	Last week of February		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	14 (2019-22) 15 (2022-23)	29.06.2024 29.06.2024	12 NA	
(B) A G Audit Para	2015-18=7	N.A.	4	

Court cases:

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX TO XII	Ongoing process	To compensate academic loss due to participation in various co curricular activities.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat Abhiyaan	Cleanliness into surrounding areas of school	100 family	Dustbin, Brooms, Basket
Promotion of Hindi	To develop Hindi speaking and reading skill among non-Hindi families.	20 to 25 families near slum area of school	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Book Donation	Donate Book to the poor who cannot afford it	Kasturba Gandhi School, Chittaranjan	Books
Use of Laboratories	To develop scientific attitude among students	Kasturba Gandhi School, Chittaranjan	Laboratories

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-Mrs.B.R.Khalkho, PM SHRI K. V. Chittaranjan

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Cleanliness	124	35	---	----
2	Yoga and Mediation	547	40	---	----

Activities Planned for the session :	
1	ART & CRAFT (THEME- INDEPENDENCE DAY)
2	SOCIAL SC. EXHIBITION
3	DANCE – PRIMARY
4	PARTICIPATION IN MORNING ASSEMBLY
5	ICT TRAINING FOR TEACHERS
6	YOGA CAMP / PHYSICAL FITNESS ACTIVITIES CAMP
7	FANCY DRESS
8	CLEANLINESS PROGRAMME
9	BAL MELA