



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, AIR FORCE STATION, SALUA	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	B
SCHOOL CODE	1286	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	2400042
YEAR OF ESTABLISHMENT	1985	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE- 22.2728469 LONGITUDE: 87.29864020000002	UDISE No.	19200708403
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	15 ACRES
ADDRESS OF THE VIDYALAYA	PM SHRI KV AFS SALUA, PO-SALUA, DIST-PASCHIM MEDINIPUR, WB, 721145	CONSTITUENCY OF THE VIDYALAYA	MIDNAPORE
e-Mail of the Vidyalaya	kvsalua@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	MR. PRAMOD BARIK	Landline (o)- 03222-296534 Landline (R)- Mobile-9861586146 E-mail-pramodbarik2003@gmail.com	
DATE OF JOINING IN	PRESENT KV-17.02.2025	PRESENT POST-01.11.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. VIKRAM KUMAR, PGT GEOGRAPHY		
		Mobile No. 9474269703	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	GP CAPT D V SREENIVAS	Landline (o)- 03222-296641 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	AIR FORCE STATION SALUA, PO-SALUA, DIST-PASCHIM MEDINIPUR, WB, 721145		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	119		9	72	12	265	0	477	
GIRLS	129		4	61	14	277	0	485	
	TOTAL								962
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	68			28		0	74	307	477
GIRLS	84			31		0	53	317	485
	TOTAL								962
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	443	30	2	2	0	0	0	0	477
GIRLS	449	26	0	7	2	1	0	0	485
	TOTAL								962
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	1	1	2
GIRLS	0		0			0	0	0	0
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	14		4	4		4	17	0	43	
GIRLS	22		2	12		3	29	0	68	
	TOTAL									111
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	9			2		0		13	19	43
GIRLS	10			4		0		13	31	68
	TOTAL									111
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	19	5	1	0	0	0	0	0	26	
GIRLS	28	12	2	2	0	0	0	0	44	
	TOTAL									70
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0		0	0	0	0	0	
GIRLS			0		0	0	0	0	0	
	TOTAL									
ADMISSIONS UNDER "RTE"			SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			1		1	2	5		9	
GIRLS			1		1	3	6		11	
	TOTAL									20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	3	2	0	5	1	0	0	2	0	2	0	0	0	0
TGT	8	3	2	0	5	0	1	0	2	0	2	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	2	4	0	6	1	2	0	1	0	2	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	2	0	0	2	0	0	0	0	0	2	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46	16	10	0	26	3	3	0	6	0	14	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	FEMALE	01.04.2025
3	Doctor	NA	NA
4	Sports Coach	MALE	01.04.2025
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other(Computer Instructor)	FEMALE	01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	
Class Rooms	27	NIL	
Smart /e-Class Rooms	1	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	1	NIL	
Computer Lab	3	NIL	
Maths Lab	0	NIL	
Digital Language Lab	0	NIL	
Social Science Lab	0	NIL	
Vocational Lab/Composite Lab	0	1 under PM SHRI Scheme	
Yoga Room	0	NIL	
Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
ATL LAB	0	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	1	NIL	
Conference Hall / Auditorium	0	NIL	
Games & Sports Room	1	NIL	
Library	1	NIL	
Children's Park	1	NIL	
Playgrounds	1	NIL	
Garden	1	NIL	
Science/ Maths Park	0	NIL	
Admin Office	1	NIL	
Canteen	0	NIL	
Hostel	0	NIL	
Bathrooms: (Total)	8	NIL	
I. Boys	4	NIL	

II. Girls	4	NIL	
Toilets: (Total)	16	NIL	
I. Boys	8	NIL	
II. Girls	8	NIL	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	NIL	
II. Vending Machine	1	NIL	
Green school initiatives:		NIL	
I. Herbal Garden	1	NIL	
II. Kitchen Garden	1	NIL	
III. Medicinal Garden	1	NIL	
IV. Composting Pit / Vermicompost pit	1	NIL	
V. Swachha Vidyalaya implementation		NIL	
VI. Rain water harvesting, Water treatment		NIL	
VII. Availability of solar plant, Use of LED lights		NIL	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	5	NIL	
ii. Special Toilet	4	NIL	
iii. Wheel Chair	1	NIL	
iv. Barrier free access	1	NIL	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	380	72	
Single Desk	378	56	
Teacher's Table	65	7	
Teacher's chair	143	34	
Almirah	50	4	
Computer Table	58	2	
Computer Chair	111	0	
Lab Table	06	0	
Lab Stools	54	20	
Bed for Medical Room	1	0	
Podiums	2	0	

C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	YES	YES	NA
CHEMISTRY	YES	YES	NA
BIOLOGY	YES	YES	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTER SYSTEM	91		
AC 1.5 TON	6	3 AC REPLACED	
PROJECTOR	15		
BAR CODE PRINTER	1		
DVR FOR CCTV	3		
LED TV	1		
SCANNER-PRINTER -COPIER	2		
INTERACTIVE SMART BOARD	27	PROCURED UNDER PM SHRI SCHEME	
VISUALIZER	11		
IPAR PRO	5		
TOUCH PANEL	2		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	9	1	
2	Chairs	40		
3	Almirah	11 BIG+5 SMALL		
4	Bookshelves	2		
5	Interactive panel	0		
6	Desktop Computers	5		
7	Books in Hindi	4942		

8	Books in English	5011		
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(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	NA	NA
2	Synthesizer (Key Board)	1	NA	NA
3	Tabla	2	NA	NA
4	Dholak	2	NA	NA
5	Congo	1	NA	NA
6	Flute	1	NA	NA
7	Voilin	0	NA	NA
8	Mouth organ	0	NA	NA
9	Khanjari	0	NA	NA
10	Dufflee	1	NA	NA
11	Miracus	0	NA	NA
12	Marching Triangle	0	NA	NA
13	Marching drum	2	NA	NA
14	Symbate	0	NA	NA
15	Jazz drum set	0	NA	NA
16	Any other	1	NA	NA

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	SOUND BOX AMPLIFIER	4	2	
Art & Culture	NIL	NIL	NA	NA
Sports	1. FOOTBALL GOAL POST 2. VOLLEYBALL POST 3. BASKETBALL BOARD ALONG WITH IRON POLE 4. TABLE TENNIS BOARD 5. BADMINTON PAIRS 6. BADMINSTON POLES	2 2 2 3		

Gardening	KUDAL KURET KATAN DAA TANA DHAMA SABLA BELCHA GAITI	4 2 2 2 2 2 1 2 2	NIL	NIL
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
LONG TABEL WITH CABIN	2	NA	NA
PRINTER	1	NA	NA
COMPUTER	3	NA	NA
XEROX MACHINE	1	NA	NA
ALMIRAH	6	NA	NA

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	NA	NA
Infrared Thermometer	1	NA	NA
Medical Bed	1	NA	NA
Wheel Chair	1	NA	NA
Almirah for Medicine	1	NA	NA
Stethoscope	1	NA	NA
Sphygmanometer	1	NA	NA
Glucometer	NA	NA	NA
Sanitizer dispenser	1	NA	NA
Pulse oximeter	NA	NA	NA
Stretcher	1	NA	NA

Oxygen Cylinder	NA	NA	NA
Medical Examination Table	NA	NA	NA
Eye Testing Drum	NA	NA	NA
Others	NA	NA	NA

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions: **YES**
5. Whether Gratitude Box is installed: **NA**
6. Whether the Gratitude Box is opened every week: **NA**

S.No	Suggestion	Action Taken
1.	NIL	NA

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18/11	YES	LIBRARY, LABS, PRIMARY BUILDING, EXAM DEPT. OFFICE.	NA	NA	
Fire Alarm	NIL	NA	NA	NA	NA	NA

CCTV Camera **	80	YES	ALL THE CORRIDORS AND CLASSES, LABS.	NA	NA	NA
Public Announcement System	8 SPEAKERS	YES	CORRIDOR	NA	NA	NA

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	SUFFICIENT	NA	NA
Water purifier & water coolers	5 WATER COOLER	NA	NA
Emergency Lighting System	NOT AVAILABLE	NA	NA
First Aid Kits	MEDICINES WORTH RS. 5000/-	NA	NA
Emergency Evacuation Plan	AVAILABLE	NA	NA
Emergency Communication System	PA SYSTEM	NA	NA
Water Tanks	WATER TANKS EXIST	NA	NA
Sanitation Supplies/ facilities for Disposal	AVAILABLE AS PER REQUIREMENT	NA	NA
Boundary wall/ Fencing	FENCING	NA	NA
Exit/Entrance Gate	EXISTS	NA	NA
Display of Emergency Phone Numbers	DISPLAYED	NA	NA
Display of Vidyalaya Map	DISPLAYED	NA	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	40 STUDENTS AND ALL STUDENTS	NA
B. Basic First Aid/ First Responder Skills	12 STAFF 30 STUDENTS	NA
C. Safety Training	ALL STAFF MEMBERS	NA
D. Use of Fire Extinguisher	30 STAFF 800 STUDENTS	NA
E. How to turn off electricity, water and gas	14 STAFF	NA
F. Psychological First Aid	NA	NA
G. Other: _____	NA	NA

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MR. VIKRAM KUMAR, PGT(GEO)	1. MR. BHASKAR MONDAL,PGT(CHEM) 2. MS. SHALINI ROY, PGT(COM) 3.Mr. B. SAREN, PRT 4.MS. SUDIPTA DAS. LIB	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. VINDESHWARI SHUKLA, PRINCIPAL	1.MR. ANJUL SONI, TGT WE 2 .MR. VIKRAM KUMAR, PGT(GEO) 3. MR. INDRANIL MAHATO, PGT(PHY) 4.MR. S. GHOSH, TGT AE 5.Mr. B. SAREN, PRT	
3.	First Aid & Medical Team	MRS. KANAKLATA MANDI, TGT (SCIENCE)	1.MRS. SUNITA PRAMANIK, NURSE 2MS. MOUTRISHA DAS, PGT(BIO)	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MS. MANISHA DIKSHIT,PRT	1.MS. PUJA SARKI, PGT(HIS) 2.MRS. JYOTI JHA, TGT(SST) 3MS. NIDHI.PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR. VIKRAM KUMAR, PGT(GEO)	1.MS. SHALINI ROY, PGT(COM) 2.MS. SUNITA SAH, TGT(ENG) 3 .MR. INDRANIL MAHATO, PGT(PHY)	
6.	Grievance Redressal Committee	MR. VIKRAM KUMAR, PGT(GEO)	1 MS. SHALINI ROY, PGT(COM) 2 MR. S. GHOSH, TGT AE 3 Mr. B. SAREN, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSE S	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appear ed	Passe d	Pass %	PI	% of stude nts gettin g 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	42	42	33	78.57	43.45	0	16.67	45.24	I- <u>TULI PATRA</u> II- <u>ANANYA BHATTACHARYA</u> III- <u>RISHIKA MAJUMDAR</u>
XII (Comm.)	26	26	25	96.15	57.02	3.84	26.92	53.84	I- <u>SAMIKHA SEN</u> II- <u>MIMOSHA PARIA</u> III- <u>NIKHIL PRASAD</u>
XII (Hum.)	26	26	26	100	61.92	3.84	38.46	50	I- <u>SUSHMA KUMARI</u> II- <u>PRABESH SARKI</u> III- <u>SHERING CHAMU TAMANG</u>
X	60	60	60	100	56.46	10	21.70	23.33	I- <u>ANIKET HUI</u> II- <u>MADHAVI</u> III- <u>TIYASA MISTRY</u>
	EXAMINATION (Home)								
XI (Sc.)	30	30	29	96.67		6.9	13.79	48.27	I-SOUMYJIT SAMANTA & SHREERUP DEY II- DEEKSHA SINGH III-DRON MISHRA
XI (Comm.)	35	35	26	74.29		0	8.57	8.57	I-SAROJINI SHRESHTA II-PRACHI JAIN III-SHADNA KUMARI
XI (Hum.)	35	34	28	82.35		0	8.57	22.85	I-SAYANTANI ROUTH II-POUSHANI SEN III- LAXMI KUMARI

IX	85	85	65	76.4		5.47	13.69	24.65	I-RUPAM SEN II-DEBAJIT DEY & BANTI KUMAR III-SPANDAN KUMAR
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	38.35	6.84	36.98	12.32	2.73	40	20	30	10	0		
II	15.58	37.66	42.85	3.89	0	50	20	30	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	14.28	31.75	47.62	6.35	0	0	30	30	30	10	0	0		
IV	15.58	33.77	40.26	10.39	0	0	30	30	30	10	0	0		
V	16.47	31.76	45.88	5.88	0	0	30	30	30	10	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	13.69	27.40	27.40	23.29	8.22	0	30	40	30	0	0	0		
VII	9.23	30.77	30.85	20.00	6.15	0	20	40	40	0	0	0		
VIII	13.24	33.82	25.00	26.47	1.47	0	30	40	30	0	0	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4.65	11.62	20.93	23.25	4.65	34.88	25	30	25	20	0	0	
X	10	21.67	23.33	41.67	3.33	0	20	25	30	25	0	0	
XI	2.04	10.20	25.51	40.81	7.14	14.28	25	30	25	20	0	0	
XII	2.1	25.53	48.94	12.77	0	10.64	30	20	25	25	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	19.79
2	IX- X	22.60
3	VI-VIII	42.51
4	III- V	57.33
		% of Students who obtained grade "B" and above
5	I-II	89.33
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	0	1	7	40	25
	HINDI	0	1	5	4	22

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	01	0	0	0	0	0	0	0
Targets	15	10	10	5	0	0	5	0
Target for next session	20	15	12	5	0	0	6	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	5	5	5

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
49	12	00	22	5	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	36	70	240

Cluster level	10	2	12
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c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others-Olympiad	2	315	24

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
124	15	2	2	35	12	2	2

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	07	01	0	01	0	0
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	07	01	0	01	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	00
	Skill Education	15

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)
--------	--	---

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	4	0	0	4
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Career counselling	51	NA
	Life skill	45	NA
	Choosing right stream	40	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	42	30	78.57	100	43.45	65	1.Remedial classes for late bloomers. 2.Practice of CCT based questions among bright students.3. MLL for slow bloomers.	
XII (Comm.)	26	26	96.15	100	57.02	65		
XII (Hum.)	26	28	100	100	61.92	65		
X	60	62	100	100	56.46	70		
XI (Sc.)	30		96.67	100				
XI (Comm.)	35		74.29	100				
XI (Hum.)	34		82.35	100				
IX	85	78	76.47	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	1.Demo class by teachers during monthly subject committee meeting 2.Regular meetings with teachers	To increase number of high achievers	Quality of students learning will be improved.	
21 st century Skills	Conduct of workshop	To make students skilled to solve their problems	Teachers will be able to use 21 st century skills	
Life Skills/Adolescent Education programme /Gender sensitization	Through workshop, sensitize teachers about adolescence	Teachers in all classes will develop life skills.	Teachers will be able to guide adolescents and resolve adolescence problems	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Knowledge of different pedagogies through workshops	To improve the quality of teaching learning process.	Teaching learning process will be fruitful	
Safety, Rights and security of children/POCSO Act/RTE Act	Guidance by experienced teachers and principal	To sensitise all staff members about the safety and security of children.	Safe environment for children	
Inclusive and Equitable Education	On line training	To aware about the problems and concerns of special children.	Teachers will be able to deal class with diverse students, identify the students with problem	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	During monthly subject committee meeting	To maintain quality teaching.	Proper use of TLMs	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	To focus on core objectives of NEP and NCF	Sensitization about the recommendation made by NCF and NEP 2020.	Proper implementation of NEP and NCF	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Discussion on curriculum documents and support materials	Knowledge of the materials as supplied by CBSE.	Proper use of support materials	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Providing support materials to teachers	Better understanding about TLO.	Teachers will prepare lesson plans as per TLOs	
Induction program for newly recruited staff member at Vidyalaya level	Workshop for newly recruited teachers	To acquaint with the system	Adherence to the KVS code of conduct	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements
0	0
0	0
0	0

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	02.07.2025		
Finalization of CCA schedule	01.04.2025	01.04.2025	
Value Education Programme/Awakened Citizen Programme	20.12.2025		
School Annual Day/ Sports Day	December 2025		
Educational Excursions	October 2025		
Adventure Activities	December 2025		
Health Checkup of Students	August 2025 and January 2026		
National Adolescence Education Programme	Through out the session		
Library Week	November 2025		
Book Fair	November 2025		
EBSB/KALA UTSAV	July 2025		
Art Exhibition	December 2025		
Bal Mela (Under NIPUN)	November 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	October-November 2025		
RBVP	August 2025		
National Children Science Congress	August 2025		
Publication of Vidyalaya Patrika	September 2025		
News Letter	December 2025		
Scout & Guide Activities:			
1. Pratham Sopan Test	September 2025		
2. Dwitiya Sopan Test	January 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	September 2025		
2. Dwitiya Charan	January 2026		
3. Tritiya Charan	September 2025		
Any Other			

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(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX-XII	5	REMEDIAL CLASS CONDUCTED AND VERY SHORT NOTES PROVIDED.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
250	120

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	0	0	0	0
National Children Science Congress	0	0	0	0
RBVP	3	15	10	2
INSPIRE AWARD-Manak	3	10	5	2
YUVIKA	2	10	5	2
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	20	20	15	5
Kala Utsav	15	10	5	4
Youth Parliament	0			

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
SKATING			01	01
TAEKWONDO			05	03
BOXING			02	02
CHESS			05	01
BASKETBALL			26	04
KABADDI		10	01	01
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level	Percentage of participants at Cluster Level(Fill the appropriate level)	Percentage of participants at Regional Level(Fill the appropriate level)	Percentage of participants at National Level(Fill the appropriate level)

IGBC Green building contest etc)				
	25	20	10	5

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	TO MAINTAIN REGULARLY		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	TO MAINTAIN REGULARLY		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	PROBATION REPORTS AND CONFIRMATION CASES ARE FORWARDED TO REGIONAL OFFICE WITHIN THE STIPULATED TIME		
1.3	Staff attendance Register with Leave entries	MAINTAINED REGULARLY		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	PROPOSAL FORWARDED		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	POLICE VERIFICATION OF NEWLY JOINED EMPLOYEES HAS BEEN COMPLETED.		
1.6	Verification of Caste Certificates	DONE		
2	Selection of staff for contractual appointments	APPOINTMENT OF CONTRACTUAL TEACHERS HAVE BEEN DONE.		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	MEETINGS CONDUCTED THRICE 1 ST -28.08.2024 2 ND -24.12.2024 AND 3 RD 12.03.2025		
4	CBSE Affiliation	AFFILIATED TILL 31.03.2029		
5.1	Class Attendance Register and data of Fee collection	MAINTAINED REGULARLY		
5.2	Students Admission & TC issue register	MAINTAINED TIME TO TIME		

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	NA	NA	NA
	ii) Development work	NA	NA	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	NA
	iv) Proposal for additional class room	NIL	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NIL	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	DONE ON 31.03.2025		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	MAINTAINED		
10	Financial Management			
	i) Budget proposals	WILL BE PREPARED ON AUGUST 2025		
	ii) Revised Estimates	WILL BE PREPARED ON AUGUST 2025		
	iii) Rectification if any	NA		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	ACHIEVED		
	Installation of Bilingual Sign Boards	INSTALLED		
	Installation of Achievement Boards (Bilingual)	DONE		
	Installation of Incumbency Boards (Bilingual)	DONE		
	Availability of bilingual rubber stamps	16		
	Report sent to RO for all Meetings	31.12.2024		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
80%	74%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	05.05.2025	2	NA
(B) A G Audit Para	2	NA	0	REPLY SENT

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	15	- Academic excellence as per NEP 2020 - Quality teaching Inculcation of value among students	Followed by teachers during teaching learning process.
2	ICC	3	Composition and functions of ICC.	Teachers understand the significance.

(C) - FOR PARENTS

Is visiting hour specified for parents? **Yes**

Whether suggestion/complaint /Gratitude box maintained? Give details.**Yes**

Whether separate mail id is maintained for taking parents' suggestions/complaints? **Not separate email but parents send suggestion/complaints in school email.**

Number of PTMs conducted. **Eight PTMs**

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	30.09.2024,05.10.2024,27.01.2025,27.03.2025 Class Balvatika to Class XII. For academic upgradation and holistic development of children.	Parents participated with interest. Gave suggestions, remarks for the improvement of children.
	PTA	-----	-----
	Parent Advocacy programmes	About NEP 2020	Recommendations of NEP 2020 are being implemented.
	Parent awareness meetings	Balvatika and Class I parents.	Parents became aware about students activities in home and Vidyalaya.
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	---	----	----
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachchhata and Tree planatation	Social awareness on cleanliness and importance of plants.	No shooting area	Cleaning materials and plants.

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Mini sports meet	To share the games and sports facility.	Salua Primary school	Sports related materials and ground.

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?NO
- Number of Activities Organized (2024-25):NIL
- Number of Classes/ Sessions taken by Alumni (2024-25):NIL
- Activities Planned under Alumni (2024-25):NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Cluster level CCA competitions among primary students	Successfully completed. Our students won many prizes in it.

2	Academic/Sports/arts/crafts events	Students of nearby Primary school were invited in Mini sports meet	-----
3	Improved support for children with special needs	Children with special needs were guided and supported by the subject teachers. The teachers worked hard for their improvement.	Two students passed Class X examination because of support of school.
4	School as "Samajik Chetna Kendra"	-----	-----

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	-----	-----
Contribution in Sponsorship activities	-----	-----
Contribution of assets/material/equipment	-----	-----

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE		16	I	
DA (CWSN)		2	Blvatika,I	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	02	YES	YES	
Ramp to the first floor	00	NA	NA	
Wheel chair	01	YES		
Sign board	01	YES	YES	
Wash rooms	01	YES	YES	
Furniture	Available	YES	YES	
Sports facilities offered	Available	YES	YES	
Academic resources offered	As per need	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes as per the situation needs.

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	-----	-----
	Parents	-----	-----
	Students	-----	-----

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)

14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)