

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, AIR FORCE STATION, SALUA	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	B
SCHOOL CODE	1286	AFFILIATION NO.	2400042
YEAR OF ESTABLISHMENT	1985	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE- 22.2728469 LONGITUDE: 87.29864020000002		
AREA (BUILT UP)		TOTAL AREA	15 ACRES
NAME OF THE PRINCIPAL	Mr. Vindeshwari Shukla	Landline (o)-03222-296534 Landline (R)- Mobile-8133869805 E-mail-kvsalua@gmail.com	
DATE OF JOINING IN	PRESENT KV-06/10/2023	PRESENT POST- 06/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Vikram Kumar, PGT (Geography)		
		Mobile No. 9474269703	
NAME OF THE CHAIRMAN	Gp Capt. D V Sreenivas	Landline (o)-03222-296641 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST JULY 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	118	13	72	11	268	0			482
GIRLS	116	5	64	15	281	0			481
									TOTAL 963
RESV. CATEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	482		28		80		306		482
GIRLS	481		31		56		308		481
									TOTAL 963
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	450	30	2	1	0	0	0	0	482
GIRLS	446	26	1	5	2	1	0	0	481
									TOTAL 963
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		1		1
GIRLS	0		0		0		0		0
									TOTAL 1
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA (22-23)	MP QUOTA(22-232)	HRM Quota(22-23)		TOTAL
BOYS	63	10	0	2	0	0	0		75
GIRLS	71	13	67	1	0	0	0		152
									TOTAL 227

(II) STAFF POSITION AS ON 31.07.2024											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others(UR)	OH	VH	HH
Principal	1	0	1	0	0	0	0	1	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	3	3	6	1	0	2	0	3	0	0	0
TGT	3	2	5	0	1	2	0	2	0	0	0
TGT (WE)	1	0	1	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	2	4	6	2	1	1	0	2	0	0	0
PRT (MUSIC)	0	1	1	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0
SUB STAFF	2	0	2	0	0	0	0	2	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16	11	27	5	2	5	0	15	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	NIL	NA	NA	NA	NA

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	Female	21.06.2024
3	COACH(GAMES)	Male	21.06.2024
5	COMPUTER INSTRUCTOR(SEC.)	NA	NA
6	COMPUTER INSTRUCTOR(PRY)	Male	21.06.2024

ACHIEVEMENTS AS ON 31st March, 2024**1. Curricular Activities:**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	26	26	26	100	52.31	10	1.Biswarup Mukherjee 2.Hena Das 3. Aisharja Majumdar
XII (Comm.)	22	22	22	100	51.93	9	1.Satyam Shaw 2. Tanishk Gondhedkar 3.Swati Kumari
XII (Hum.)	35	35	34	97.1	49.21	11	1.Ishita Saha 2.Nidhi Pandey 3.Koushal Sunar
X	66	66	66	100	53.67	33	1.Soumyajit Dasgupta 2.Soumajit Samanta 3.Shreerup Dey
(II) Examination (Home)							
XI (Sc.)	48	48	43	89	52	9	1.Tuli Patra 2.Ananya Bhattacharya 3.Shruti Khemaria
XI (Comm.)	37	37	26	70	33	1	1.Samikhsa Sen 2.Mimosha Paria 3.Nikhil Prasad
XI (Hum.)	38	38	26	68	33	2	1.Sushma Kumari 2.Sneha Kumari 3.Pravesh Sarki & Sk Haran
IX	79	78	61	78	45	19	1.Tiyasha Mistry 2.Madhavi & Aniket Hui 3.Uzma

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	NIL	NIL	NIL	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	5	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	157	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/Chat urthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPuras hkar/Golden Arrow	Rajya Purashkar/Chatu rthCharan	TritiyaSopan/Triti ya Charan
Scout & Guides	NIL	4	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunotsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counselling session	66	Active Participation

Activities

Science Olympiad
Math's Olympiad
Cyber Olympiad
Green Olympiad
IGBC Green Building Contest
National Sc. Congress
Sc. Exhibition
National Social Sc. Exh.
Youth Parliament
Swachh Bharat Abhiyan

1. Rastrapati Puraskar
2. Rajya Puraskar
3. Golden Arrow

level

SGFI
National Level
Regional Level
State Level
Other-YOGA

Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
45	NIL		
58	NIL		
NIL	NIL		
NIL	NIL		
NIL	NIL		
4	NIL		
4	NIL		
NIL	NIL		
NIL	NIL		
NIL	NIL		
NIL	NIL		
NIL	NIL		
4	NIL		
NIL	NIL		
NIL	NIL		
NIL	NIL		
4	NIL	NA	
43	4		
NA	NIL		
NIL	NIL		

(ii) ACTIVITIES OUTSIDE THE KVS:

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Chess	01	2nd	Anshika Aliya	Going to National
		Taekwondo	01	1st	Sivam Tamang	Going to National
		Badminton	01	2nd	Pritam Chattary	Nil
		Cricket	01	Nil	Kritiman Bagish	Nil
2	CULTURAL	Kala Utsav	36	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL

4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL
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(iii) **ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
N/A	N/A	N/A	N/A	N/A	N/A	N/A

- Number of Activities Organized (2023-24) :ALUMNI ASSOCIATION HAS BEEN FORMED
- Number of Classes / Sessions taken by Alumni (2023-24): NIL
- Activities Planned under Alumni (2023-24): NIL

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

N/A

(iv) **Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	27	NIL	
Smart /e-Class Rooms	16	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	1 LAB PROPOSED FOR VOCATIONAL EDUCATION UNDER PM SHRI	30 LAKHS
Jr. Science lab	1	NIL	
Geography Lab	1	NIL	
Computer Lab	3	NIL	
Math's Lab	0	NIL	
Language Lab	0	NIL	
Work Experience Workshop	1	NIL	
Yoga Room	0	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	1	NIL	
Conference Hall / Auditorium	1	NIL	
Sports Room	1	NIL	
Library	1	NIL	
Children's' Park	1	NIL	
Playgrounds	1	NIL	
Garden	1	NIL	
Science/ Math's Park	0	NIL	
Admin Office	1	NIL	
Canteen	0	NIL	
Boys Toilets	8	NIL	
Girls Toilets	8	NIL	
Bathrooms	8	NIL	
Facilities for Divyang		NIL	
i) Ramp	5	NIL	
ii) Toilet	4	NIL	
iii) Wheel Chair	1	NIL	

B. Assets (Furniture):

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark (Requirement)
Duel Desk	250	72	49
Single Desk	378	56	28
Teacher's Table	65	7	4
Teacher's chair	143	34	16
Almirah	50	4	4

Computer Table	58	2	0
Computer Chair	111	0	0
Lab Table	6	0	0
Lab Stools	54	20	0

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	N/A

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer System	91	40 new PC required as the PCs are of old version	
Air Conditioners 1.5 tons	3 +3	3 ACs are not in working state, need to be replaced	
LCD Projector	15	10 need to be repaired	Only 5 working
Bar Code Printer	1	Need to be replaced	Not working
Digital Video Recorder for CCTV Camera	1+2	2 is not working	
LED TV FOR CCTV DISPLAY	1		
SCANNER –PRINTER-COPIER(LEXMARK)	2		
INTERACTIVE BOARD	11		
VISUALIZER	11		
IPAD PRO	05		
TOUCH PANEL	02	17 touch panel is required	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8+1	1	
2	Almirah	11(big)+5(small)	4	
3	Bookshelves(Magazine Shelf)	2	01(new)+01(replace)	One shelf is broken
4	Books in Hindi	4942	Nil	
5	Books in English	5011	Nil	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2	01 would be repaired	
4	Dholak	2		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	1		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Sound Box Amplifier	2+2	1+1	
Art & Culture	NIL	NIL	NIL	NIL
Sports	1.FOOTBALL GOAL POST- 2.VOLLEY BALL POST- 3.BASKETBALL BOARD ALONG WITH IRON POLE 4.TABLE TENNIS BOARD WITH TT BAT 5.BADMINTON PAIRS, 6.BADINTON POLE PAIR	2 2 2 1+2(pair TT Bat) 1 1		
Gardening	Kudal Kuret Katan Dha Tana Dhama Sabla Belcha Gaiti	4 2 2 2 2 2 1 2 2	Nil	Nil
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Long Table with cabin	2		

Printer	1		
Xerox machine	1		
Computer	3		
Almirah	6		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	NIL	
Wheel Chair	1	2	
Almirah for Medicine	1	1	
Stethoscope	1	1	
Sphygmomanometer	1	1	
Glucometer	NIL	2	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Nil	Good Suggestions are accepted and implemented as far as possible
2		Necessary arrangements made to solve the problems
3		Feasible suggestions are followed

III. SAFETY & SECURITY

A. (1) Safety Plan:

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18 / 11	YES	LIB,LABS,PRIMARY Building,Exam. Dept.Office,	NA	
Fire Alarm	NIL	NIL	NIL		
CC TV	30+50	YES /50 ARE FUNCTIONING	FIXED ON VIDYALAYA CORRIDOR, AND SENIOR CLASSES IE: 9 A,B,10A, B, 11 A,B,C AND 12 A,B,C, SENIOR COMPUTER LAB	ALL PRIMARY CLASSES AND UPPER PRIMARY CLASSES WITH LABS	14
Public Announcement System	8 column Speakers existing	YES	Vidyalaya Corridor	-	-
Walkie Talkie System	NA	NA	NA	NA	

(2) Emergency Supplies/ Facilities:

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	5 working water cooler	NA	
Emergency Lighting System	Not Available		Required
First Aid Kits	Medicines worth Rs.5000/-	-	-
Emergency Evacuation Plan	Exits are available		
Emergency Communication System	PA System in Place	Pa System with Modern Device	
Water Tanks	Water Tanks existing	-	-
Sanitation Supplies	Supply as per requirement	-	-
Boundary wall/ Fencing	Vidyalaya Building in Air Force Station	-	-
Exit/Entrance Gate	Exists		

3. Security Personnel :

No. of Persons	Male	Female	Remark
4	4	0	Satisfactory

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	40 staff all Students	
B. Basic First Aid/ First Responder Skills	12 staff 30 Students	
C. Safety Training	All staff members	
D. Use of Fire Extinguisher	30 staff 800 students	
E. How to turn off electricity, water and gas	14 Staff & NIL	
F. Psychological First Aid	N/A	
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	AVAILABLE	18 JUNE 2026
2	Certificate of safety of school building	Not yet received. Under process	NA
3	Certificate of Potable Water	Received	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr.Vikram Kumar, PGT(Geo)	1. Mr.Bhaskar Mondal,PGT(Chem) 2 Ms. Shalini Roy,PGT(Com) 3. Mr. B. Saren PRT 4. Ms. Sudipta Das, Librarian	
2	DISASTER MANAGEMENT	MR Vindeshwari Shukla, PRINCIPAL	1. Mr. Anjul Soni,TGT (WE) 2. Mr.Vikram Kumar, PGT(Geo) 3. Mr.Indranil Mahato,PGT(Phy)	

			4. Mr. S.Ghosh, TGT AE 5. Mr. B Soren PRT	
3	Search & Rescue Team	Mr. S. Ghosh , TGT(AE)	1. Mr. Anjul Soni,TGT (WE) 2. Mr. Pradip kumar,PRT	
4	HEALTH & MEDICAL CHECKUP	Ms. Kanak Lata Mandi, TGT(Science)	1. Mrs. Sunita Pramanik, Nurse 2. Ms.Moutrisha Das,PGT(Bio)	
5	Fire Safety Team	Mr. Anjul Soni, TGT (WE)	1. Mr. S. Ghosh , TGT(AE) 2. Mr. Pradip Kumar, PRT	
6	Team for students with special needs (Divyang)	Ms. Manisha , PRT	1. Ms. Puja sarki, PGT(History) 2. Mrs. Jyoti jha, TGT(S.SC.) 3. Ms. Ms. Nidhi (PRT)	
7	Internal Complaint Committee (ICC)	Mr.VIKRAM KUMAR, PGT(Geo)	1. Ms. Shalini Roy, PGT(Commerce) 2. Ms. Sunita Shah, TGTEng) 3. MR. Indranil Mahato, PGT(Phy)	
8	Grievance Redressal Committee	Mr.Vikram Kumar, PGT(Geo)	1. Ms. Shalini Roy, PGT(Commerce) 2. Mr. S. Ghosh, TGT(AE) 3. Mr. B. Saren , PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
XII (Sc.)	26	43	100	100	52.31	65	1. Distribution of students amongst group for peer learning. 2. Doubt classes. 3. Remedial for slow learners. 4. MLL for slow learners. 5. HOT questions preparation for bright students.	
XII (Comm.)	22	26	100	100	51.93	60		
XII (Hum.)	35	26	97	100	49.21	60		
X	66	60	100	100	53.67	65		
XI (Sc.)	48	33	89	100	52	65		
XI (Comm.)	37	36	70	100	33	60		
XI (Hum.)	38	36	68	100	33	60		
IX	79	89	78	100	45	65		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1.Workshop- Assessment strategies	1.To train and update teachers regarding new scheme of examination	1.It is expected that all the teachers get acquainted with the new scheme of examination	
	2.Refreshers Course- Back to Basics	2 To brush up the teachers regarding Back to Basic's basic idea and retrain the teachers .	2.It is expected that all the teachers handling classes 1 to 8 get clear idea in planning the teachers diary, remediation and record maintenance	
	3.Teachers Training: AEP	3.To bring an awareness in the teachers regarding : Adolescent issues and Different ways to handle and cope with the traumatized children.	3.It is expected that teachers conduct AEP sessions in CCA periods and make children self-sufficient in handling their growing problems.	
	4.Demo Classes on working Saturdays on various scholastic subjects	4.To equip teachers with various techniques of teaching different subjects	4.It is expected that teachers will be in a position to use latest techniques and use technology to bring about the desired learning among the students.	
Communication Skills	Speech situational conversation Debate Self-composition	To convince each & every teacher to speak in English outside & inside class room	Fluency in English(To all teachers)	Create an English Spoken Environment
Life Skills	As per Calendar activities	To train all the teachers	To enable teacher to address the adolescence problems of the students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conduction of Workshop for designing questions suitable to learning objectives with indicators	To enable the teachers to : design skill based questions ,define learning out comes and indicators and plan and prepare suitable teaching learning material to suit the learning objective .	It is expected that teachers will be able to: Define learning objectives Design activities Plan and prepare suitable teaching learning material Design questions suitable to learning objectives	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A	N/A	N/A	N/A

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	02.08.2024	02.08.2024	-
Finalization of CCA schedule	01.04.2024	01.04.2024	
Value Education Programme/Awakened Citizen Programme	As per Time Table		
School Annual Day/ Sports Day	November / December 2024	-	
Educational Excursions	LAST WEAK OF SEPTEMBER		
Adventure Activities	-JUNE 2024	- 9 AUGUST 2024	RADAR SECTION AIRFORCE STATION SALUA
Health Check up of Students	SEPTEMBER & JANUARY 2024		
National Adolescence Education Programme	-DECEMBER/JANUARY 2024		
Library Week	November 2024		
Science Exhibition	November 2024		
Social Sc. Exhibition	-september 2024		
Art Exhibition	-November 2024		
Science Congress	-		
Publication of Vidyalaya Patrika	September 2024	-	
News Letter	3 rd week of NOV 2024	-	
Scout & Guides			
1. PrathamSopan Test	September 2024	-	
2. DwitiyaSopan Test	November 2024	-	
Cub & Bulbul			
1. PrathamaCharan	September 2024	-	
2. DwitiyaCharan	November 2024	-	
3. TertiyaCharan	November 2024	-	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	0	0	0	
National Level	NIL	8	Regular practice for better performance	Result awating	Nil
Region Level	NIL	43	Regular practice for better performance	14	Nil

State Level	NIL	0	0	0	
Other	NIL	0	0	0	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
N/A	N/A	N/A

School Band

Teacher Head	No. of Students Trained
Mr. Pradip Kumar	11

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	March 2024	March 2024	March 2024	-
2	Selection of staff for contractual appointments.	Feb 2024	Feb 2024	Feb 2024	
3	Construction Works:				
	i) New works	Nil	Nil	Nil	
	ii) Maintenance & Repairs	Nil	Nil	Nil	
	iii) Developmental work	Nil	Nil	Nil	
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil	Nil	Nil	

4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	-
5	Annual stock verification	31/03/2024	31/03/2024	31/03/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	---	August 2024 December 2024 February 2024	27/08/2024	
7	Financial Management				
	i) Budget proposals	August 2024	August 2024	August 2024	
	ii) Revised Estimates	August 2024	August 2024	August 2024	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	03	December 2024	-----	
(A) Internal Audit Para				
(B) A G Audit Para	04	December 2024	-----	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X	10 DAYS REMEDIAL CLASS AND EXTRA CLASSES IN PRAYER PERIOD	EXTRA CLASSES REMEDIAL CLASSES
2	XII	10 DAYS REMEDIAL CLASS AND EXTRA CLASSES IN PRAYER PERIOD	EXTRA CLASSES REMEDIAL CLASSES

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students:

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

1.Swachh Bharat**Abhiyaan**

2. Say no to Single Use of Plastic To Create awareness School Premises & Air Force Salua area Posters, Banner, Play – Cards, Leaf Lets etc.

3. Har Ghar Tiranga

B. Plan for Sharing facilities/ resources with less developed school:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. school	-TO FACILITATE THE STUDENTS WITH NEW AGE TECHNOLOGIES	- MOLMA PRIMARY SCHOOL	- DRONE, 3D PEN, SCIENCE ACTIVITIES

C. Connecting the Neighboring School under Handholding Support Scheme:**Name & Address of Mentee-**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School – MOLMA PRIMARY SCHOOL	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Books Distribution	NIL	NIL	102	9

Activities planned for the session: 2024-25

To conduct at least one or two sessions per month. –, WORKSHOP ON BASIC COMPUTER LITERACY

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
N/A	N/A	N/A	N/A	N/A	N/A

Activities Planned for the session :

N/A