

Vidyalaya Plan

Kendriya Vidyalaya No. 1 Jhansi Cantt 2024 - 25

PART – A

I – VIDYALAYA PROFILE

A – GENERAL INFORMATION

NAME OF THE VIDYALAYA	K.V.NO.1 JHANSI CANTT	REGION	Type of Building A1/A/B/C/D/E
		AGRA	B
SCHOOL CODE	74077	AFFILIATION NO.	2100013 (CBSE)
YEAR OF ESTABLISHMENT	1964	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 78.5831195E LATITUDE : 25.4220258N		
AREA (BUILT UP)	1.49 ACRES	TOTAL AREA	15 ACRES
NAME OF THE PRINCIPAL	Mr. Naresh Babu Agrawal	Landline (o)-0510-2471988 Landline (R)- Mobile - 9862774053 E-mail- principalkv1jhansicantt@gmail.com	
DATE OF JOINING IN	PRESENT KV- 07.08.2023	PRESENT POST- 24.01.2019	
NAME OF THE CHAIRMAN	BRIG. R SATYANARAYANA	Landline (o)-0510-2471353 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31st MARCH 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	335	27	148	15	269	-	794		
GIRLS	301	23	93	15	235	-	667		
TOTAL								1461	
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	246		15		245+37	251			791
GIRLS	189		10		201+36	231			667
TOTAL								1461	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	697	35	-	-	-	2	-	-	794
GIRLS	631	32	1	-	-	3	-	-	667
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	0		-		-	-			0
GIRLS	4		-		-	-			4
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	195	04	-	08	-	01	-		208
GIRLS	152	01	44	08	-	-	-		205
TOTAL	347	05	44	16	-	01	-		413

Class	General			SC			ST			PH			OBC			Muslim			Minority Community			Total Boys	Total Girls	Grand Total
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	total			
BAL Vatika (3)	5	3	7	3	3	6	2	0	2	1	0	1	5	10	15	1	1	2	0	0	0	17	17	34
Class 1	17	17	34	14	9	23	1	2	3	0	0	0	19	17	36	4	3	7	0	0	0	55	48	101
Class 2	17	18	35	23	14	37	1	1	2	1	1	2	27	16	43	1	5	6	0	0	0	71	56	127
Class 3	13	10	23	19	16	25	2	1	3	0	2	2	20	18	38	3	4	7	0	0	0	57	51	108
Class 4	20	20	40	7	19	26	2	2	4	0	0	0	28	17	45	1	2	3	0	1	1	58	61	119
Class 5	30	15	45	21	11	32	0	2	2	0	1	1	17	23	40	8	4	12	0	1	1	76	57	133
Class 6	30	15	52	17	16	33	2	1	3	0	1	1	19	16	35	3	0	3	0	0	0	71	56	127
Class 7	24	22	46	22	20	42	2	0	2	0	0	0	34	14	48	1	3	4	0	0	0	83	59	142
Class 8	19	22	39	27	17	44	0	1	1	2	0	2	19	17	36	5	3	8	1	1	2	73	59	132
Class 9	24	20	45	40	21	61	1	0	1	0	0	0	19	16	25	3	1	4	0	0	0	87	59	146
Class 10	20	21	41	17	17	34	1	0	1	0	0	0	13	16	29	1	4	5	0	0	0	52	58	110
Class 11	24	15	29	20	16	36	1	0	1	0	0	0	11	8	19	0	0	0	0	1	1	46	39	85
Class 12	15	22	37	16	10	26	0	0	0	0	0	0	13	13	26	4	2	5	0	0	0	48	47	95
Grand Total	248	225	473	246	189	435	15	10	25	4	5	9	245	201	446	35	32	66	1	4	5	794	667	1461

Service Category wise-

Class	Cat-I			Cat-II			Cat-III			Cat-IV			Cat-V			Category-wise Grand Total(B&G)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
BAL Vatika (3)	12	11	23	1	1	2	1	0	1	0	0	0	3	5	8	17	17	34
Class 1	28	26	54	2	0	2	11	7	18	1	1	2	13	14	27	55	48	103
Class 2	39	31	70	6	3	9	8	11	19	0	0	0	18	11	29	71	56	127
Class 3	19	14	33	2	1	3	20	18	38	0	2	2	16	16	32	57	51	108
Class 4	37	31	68	4	4	8	3	6	9	0	1	1	14	19	33	58	61	119
Class 5	26	26	52	5	2	7	21	8	29	2	3	5	22	18	40	76	57	133
Class 6	37	22	59	0	6	6	11	8	19	0	1	1	23	19	42	71	56	127
Class 7	31	32	63	1	0	1	8	5	13	5	0	5	38	22	60	83	59	142
Class 8	25	23	48	0	1	1	18	12	30	0	1	1	30	22	52	73	59	132
Class 9	21	22	43	4	0	4	18	9	27	4	2	6	40	26	66	87	59	146
Class 10	22	27	49	1	3	4	7	5	12	1	2	3	21	21	42	52	58	110
Class 11	16	12	28	1	0	1	10	1	11	2	2	4	27	24	41	46	39	85
Class 12	22	24	46	0	2	2	12	3	15	0	0	0	14	18	32	48	47	95
Grand Total	335	301	636	27	23	50	148	93	241	15	15	30	269	235	504	794	667	1461

(I)	(II) STAFF POSITION													
Cadre	Staff Sanctioned	In position				Category wise						Physical Handicapped		
		Total	Male	Female		Total	SC	ST	OBC	Minority		Others	OH	VH
Principal	1	1	0	1		-	-	-	-	1		1	-	-
VP/Principal Gr.II	1	1	-	1		-	-	-	-	1		-	-	-
PGT	11	8	3	11		3	1	1	-	6		-	1	-
TGT	14	6	6	12		2	-	2	-	8		-	-	-
TGT (WE)	1	1	-	1		1	-	-	-	-		1	-	-
TGT (AE)	1	1	-	1		-	-	1	-	-		-	-	-
TGT (P&HE)	1	1	-	1		1	-	-	-	-		-	-	-
HM	1	-	1	-		-	-	-	-	1		-	-	-
PRT	17	9	6	15		6	-	6	-	3		1	2	-
PRT (MUSIC)	1	1	-	1		-	-	-	-	1		-	-	-
ASO	1	1	-	0		1	-	-	-	-		-	-	-
SSA	1	-	1	1		-	-	1	-	-		-	-	-
JSA	1	-	-	0		-	-	0	-	-		-	-	-
LIBRARIAN	1	1	-	1		-	-	1	-	-		-	-	-
SUB STAFF	6	2	1	3		2	-	1	-	-		-	-	-
Hostel Staff	N/A	-	-	-		-	-	-	-	-		-	-	-
TOTAL	59	33	18	51		16	1	13	-	21		3	3	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS.RANJNA UPADHYAYA	PGT(CHEM)	MR.SATISHUPADHYAYA	DISTRICT HOSPITAL,JHANSI	PHARMACIST
2	Mrs. LAVISHA TAYAL	HM	MR. PRADEEP KUMAR AWASTHI	P.G. GOVT. COLLEGE, NEWARI	SPORTS OFFICER
3	MR. DHARAMPAL SINGH NIRANJAN	PRT	MRS. POOJA NIRANJAN	BASIC SHIKSHA PARISHAD UP MOTH	ASST. TEACHER
4	MR. J P TIWARI	TGT(SCIENCE)	MRS VINITA TIWARI	BASIC SIKSHA PARISHAD U P	PRT
5	MR.S.P.NIRANAJAN	PRT	MRS.SAROJ NIRANJAN	M.P.EDUCATION Dep tGovt PR. School	ASST.TEACHER
6	MRS.GEETA DEVI RATHORE	PRT	MR.PARTH SARTHI RATHORE	RAILWAY UDAIPUR CITY	E.S.M
7	MR.SATYENDRA KUMAR MISHRA	PRT	MRS.JYOTI	BASIC SIKSHAPARISHAD U.P.UCHH	ASST.TEACHER
8	MRS. V CHADDHA	TGT(ENG.)	MR VIVEK CHADDHA	RAILWAY WORKSHOP JHANSI	SR.TECHNITIAN
9.	MRS DEVINA TIWARI	TGT (ENG.)	MR DEVENDRA MANI TRIPATHI	K V 3 JHANSI	PGT(HISTORY)

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S.No	Post	GENDER	Date of Appointment
1	NURSE	F	10.04.2024
2	COUNSELOR	F	10.04.2024
3	SPORTS COACH (01)	F	01.04.2024
4	YOGA TEACHER	F	15.04.2024
5	COMPUTER INSTRUCTOR	M	10.04.2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. Of students getting more than 70%marks	Name and position holder
XII (SC.)	29	29	29	100	67.59	19	VEDIKA VISHWAKARMA
XII (COMM.)	22	22	22	100	52.50	9	KRISHNA SAHU
XII (HUM.)	26	26	26	100	53.46	10	SAUMYA YADAV
X	87	87	67	100	64.14	47	CHULBUL SAHU
(II) EXAMINATION (HOME)							
XI (SC.)	52	52	49	94.23	-	13	PARTH
XI (COMM.)	32	34	22	64.70	-	5	AKANCHA
XI (HUM.)	42	42	25	59.52	-	7	SRUTI SINGH DANGI
IX	162	162	96	59.25	-	54	SHREYA

The Learning Attainment of Students & Target

	Learning Attainment of Students for the year 2023-24			Target for the year 2024-25(% of Students)			Remarks
	L1	L2	L3	L1	L2	L3	
BALVATIKA3	24	10	7	24	12	4	Very Slow Learners from class II to VIII are Identified Specially in Hindi, English & Numeracy divided in IV groups for special class & Special time table formed for such Students.
I	137	0	0	65	30	8	
II	110	1	0	103	14	9	
III	117	14	0	94	15	0	
IV	125	14	0	103	16	0	
V	117	15	0	118	17	0	
VI	112	18	9	112	21	10	
VII	106	18	11	121	20	5	
VIII	115	13	13	119	15	8	

(L 1- 70% and above Grade, L 2 – 45% - 69% L3 45% below)

QUALITY OF RESULTS

S No	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	19.23
2	IX	27.13
3	VI-VIII	76.76
4	III-V	89.30
5	I-II	99.59
6	BALVATIKA 3	58.53
Total		

(III) EXMINATION (COMPETITIVE)-

Competitive Exam	UPSEE	IIT-JEE	NEET	NDA	OTHER
No. of Students Selected	10	7	1	-	15
Targets	12	8	4	02	18

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023**SPORTS-**

Sport Activities during the Year 2023 - 24.

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional Level	National Level	SGFI/Associations/Federation (Open)	Regional Level	National Level	SGFI/Associations/Federation (Open)
110	27	--	20	---	---

NOTE: Following activities conducted virtually and offline under fit India School, Sports day, Yoga Day week celebration at Vidyalaya level

Activity	No. Of Students Participated
Free Hand Exercises, Fun and Fitness	915
Yoga, Symposium, Debate, Lectures, Mental Fitness activities	425
Various activities To Improve concentration, Poster making, advertisement On "Fit India"; Running	750
Essay & Quiz Competition	06
One Day Dedicated To Family Fitness	Mass Participation By Students and Parents
Motivational talk on Fit India movement ,live streaming	Mass Participation

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
2	1	-	01	-	-

NOTE: Following activities conducted virtually and offline Under **Ek Bharat Shrestha Bharat Program** at Vidyalaya level

Activity	No. Of Students Participated
Talking Hour	52
Bhasha Sangam	22
Quiz	60
Swachhta, Water Saving, Single use plastic - Pledge	950
Talks By Students and Teachers	Mass Participation
Community Singing ,folk dance ,skit, debate ,	178

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	-	-	-	-	-
JawaharLal Nehru Science,Mathematics And Environmental Exhibition	0	-	-	-	-	-
INSPIRE Award	1	-	-	1	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	19	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ TritiyaCharan
Scout & Guides	3 Scouts 3 Guides	17 Scouts 9 Guides	23 SCOUTS 10 GUIDES	-	17 Scouts 9 Guides	23 Scouts 10 Guides
Cub & Bulbul	2 Cub 3 Bulbul	-	-	2 Cub 3 Bulbul	-	-

TARUNOTSAV

S No	Name of Activity	No. of Students trained	Remarkable achievement if any
1	STORY TELLING (LANGUAGE SKILL)	05	-
2	CARRIER GUIDANCE	25	-
3	DRAWING/PAINTING	11	-
4	INSTRUMENT PLAY (CASIO, TABLA)	08	-

3. ACTIVITIES PLANNED-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Next stage of Participation
Science Olympiad	-	-	-
Math's Olympiad	-	-	-
Cyber Olympiad	-	-	-
Green Olympiad	-	-	-
IGBC Green Building	-	-	-
National Sc. Congress	05	-	
Sc. Exhibition	07	03	Regional level
National Social Sc. Exh.	-	-	-
Youth Parliament	-	-	-
Swachh Bharat Abhiyan	-	-	-
Rastrapati Puraskar	3 Scouts 3 Guides	02	-
Pre-Rastrapati Puraskar	3 Scouts 3 Guides	3 Scouts 3 Guides	Rastrapati Puraskar
2.Rajya Puraskar/ Chaturth charan	17 Scouts 9 Guides	17 Scouts 9 Guides	Pre-Rastrapati Puraskar
3.Golden Arrow	2 Cub 5 Bulbul	2 Cub 3 Bulbul	Rajya Puraskar
Sports-Cluster Level			Regional Level
Sports-Regional Level	110	27	National Level
Sports-National Level	27	-	To be conducted
SGFI	-	-	-
OTHER Inspired Award	5	1	District level

4. ACTIVITIES OUTSIDE OF KV-

S No.	Name of Activity	Name of Agency	No. of Student participated	Position	Name of Achiever	Remark
1	Sports	-	-	-	-	-
2	Painting	On World Tourism Day - Rani Jhansi Foundation organized the Painting Competition SampoornaSwadeshi Painting Competition by Amar Ujala Newspaper Group	03 10	1 1	PriyanshikaSingh Priyanshika Singh	- -
3	NCC- HIMTREK CAMP(NATIONAL CAMP)	32 UP BN	24	Selected 2	Ekta Chaudhary Dhruvi Sahney	
4	Scientific	Rover Challenge PPC-2024	1	1	Yogesh Kushwaha	Project displayed
		Atal marathon Silicon Valley Contest Banguluru	2 1	- 1	Ankit Tripathi, Yogesh Kushwaha	Apple company offered visit

➤ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different Fields-Cultural, Technical,scientific,medicine,political,administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	RAHUL SACHAN	GRADUATION	BANKING	MANAGER	8130288600	SBI
2.	OM PRAKASH KUSHWAHA	POST GRADUATION	ADMINISTRATION	SO,VIDHAN SABHA	8299834867	LUCKNOW
3.	DR. SACHITRA SACHAN	MBBS,MD	MEDICAL	DOCTOR	9473747374	RADIOLOGIST AT MLB JHANSI

- Number of Activities Organized (2021-22) : 01
- Number of Classes/ Sessions taken by Alumni(2022-23): 03
- Activities Planned under Alumni (2023-24):- 03

A. OMPRAKASH KHUSHWAHA-

1.MOTIVATION TALK TO CLASS 10TH STUDENTS REGARDING CAREER

B. Dr. SACHITRA SACHAN- REGARDING EATING HABBITS.

REGARDING SANITATION
REGARDING IMMUNITY BOOST UP.
PERSONAL HEIGENE

5. ACHIEVEMENT

Achievement of Vidyalaya : -

- Yogesh Kushwaha has mada a start up for Drone manufacturing which has been selected among **top 50 plans by VIKRAM SARABHAI CHILDREN INNOVATION CENTRE supported by UNICEF.**
- **Disha Goyal and Ayushi Yadav secured Rastrapati Puraskar under Scout and Guide in 2023.**
- **DRUVI SAHAY got merit certificate and Gold Medal for power Yoga. And is called for her YOGA presentation at RDC camp.**
- EKTA CHAUDHARY ranked herself among top 25 firers and also won GOLD MEDAL for Basketball championship in the NCC camp was organized by 56 BN Kanpur.
- Pankaj Saini has developed school attendance software, Spy vacuum car, wheel chair for handicapped at ATL tinkering Lab.
- Yogesh Kushwaha has done his internship in international Model United Nations.
- Twenty Six scouts and guides selected in Rajya Purashkar testing camp build by KVS RO AGRA Region.
- Thirty-Three scouts and guides completed Tritiya Sopan.
- Three Scouts and Three Guides selected in pre *Rashtrapati*Purashkar testing camp.
- Priyanshika Singh (11 A) secured first position in Bundeli Lok Kala Pratiyogita.

6. Status of Foreign Language:- N/A

S.NO.	Name of the Language	No. of Student Enrolled for the Foreign Language						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

II – INFRA STRUCTURE PLAN

A. BUILDING PLAN

Particulars	Available No.	Proposed / Expansion	Budget Plan
Class rooms	37	NIL	NA
Smart / e-class Rooms	13	NIL	NA
Physics Lab	01	NIL	NA
Chemistry Lab	01	NIL	NA
Bio Lab	01	NIL	NA
Jr. Science Lab	01	NIL	NA
Geography Lab	NIL	NIL	NA
Computer Lab	03	NIL	NA
Math's Lab	01	NIL	NA
Particulars	Available No.	Proposed / Expansion	Budget Plan
Language Lab	01	NIL	NA
Work experience Workshop	01	NIL	NA
ATL	01	NIL	As Per NitiAayogGrant
Art Room	01	NIL	NA
Resource Room	01	NIL	NA
Music Room	01	NIL	NA
Rajbhasha Room	01	NIL	NA
Staff Room	02	NIL	NA
Conference Hall / Auditorium	-	NIL	NA
Sport Room	01	NIL	NA
Library	01	NIL	NA
Children's Park	02	NIL	NA
Playgrounds	02	NIL	NA
Garden	04	NIL	NA
Science / Math's Park	01	NIL	NA

Admin Office	01	NIL	NA
Canteen	01	NIL	NA
Boy Toilets	04	NIL	NA
Girl Toilet	10	NIL	NA
Bathroom	13	NIL	NA
Facilities for Divyang			
a) Ramp	04	NIL	NA
b) Toilet	02	NIL	NA
c) Wheel Chair	01	NIL	NA
Tree Shades		20	

B) Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition / Repair	Remark
Duel Desk	274	-	All Repair Work Done
Single Desk	680	-	
Teacher's Table	63	-	
Teacher's Chair	66	-	
Almirah	62	-	
Computer Table	51	-	
Computer Chair	60	-	
Lab Table	06	-	
Lab Stool	-	-	

C. Assets (lab equipment) (Value above Rs 15,000/-)

Name of Lab	Availability of Infrastructure as per Benchmark of Labs	Availability of Equipment as per Benchmark of Labs	Common Items	Proposed development of infrastructure / acquisition
Biology Lab	YES	2 VPS, OHP	VPS, OHP	-
ATL	YES	1 - 3D Printer 1 - Projector 3 - Laptop		Safety channel & Air Conditioner
Language Lab	YES	Smart TV , 30 - Desktop Table Components		02 - Air Conditioner, PURCHASED & INSTALLED

Activity Room	YES	01 – Desktop 01 – Projector 01 – Music System		02 – Air Conditioner Purchased & installed
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D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	101	-	
LCD Projector	24	-	
Visual Studio	NIL	-	
INTERACTIVE BOARD	13	-	
LAPTOP	04	-	
CCTV	42		

E. ASSETS (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	01 New	-
2	Almira	02	02	-
3	Bookshelves	27	20	-
4	Books in Hindi	4803	100	-
5	Books in English	4331	100	-

F. ASSETS (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	-	-
2	Synthesizer (Key Board)	02	01	
3	Tabla	03	01	-
4	Dholak	02	01	-
5	Congo	03	01	-
6	Flute	02	-	-
7	Voilin	-	-	-

8	Mouth organ	-	-	-
9	Khanjari	02	-	-
10	Dufflee	02	-	-
11	Miracus	-	-	-
12	Marching Triangle	05	-	-
13	Marching drum	02	-	-
14	Symble	04	-	-
15	Jazz drum set	02	1	-
16	Any other(Side Drum)	08	1	-

G. ASSETS (Workshop/Art & Craft/Sport) (Value above RS 5,000/-)

Department	Articles	Available inNo.	Proposed Acquisition/Repair	Remark
Work Experience	Inverter7, camera 1, fridge 1, RO1, stabilizer 4, pump, water cooler(05), exhaust fans 6 Generator 2			
Art & Culture	Water purifier	02	-	-
Sports	Archery Bow-2,Basket Ball board& POLE, VOLLEY BALL POLE,FOOTBALL GOAL POST,HOCKEY GOAL POST,HAND BALL GOAL POST, KHO-KHO GOAL POST,TT TABLE ,ALL SWINGS OPEN GYM (EXERCISE BENCHES)	-	-	-
Gardening	Water tank	02	Sprinkle System	-
Any other department (Audio Visual Aids)	Tape Recorder 1,MIC 13 Amplifier 4, Speaker 3 Inverter		Inverter for Computer Lab	1 Language room

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities-

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	N/A	-
Wheel Chair	01	N/A	-
Almirah for Medicine	01	N/A	-
Stethoscope	01	N/A	-
Sphygmomanometer	01	N/A	-
Weighing machine	01	N/A	-
Thermal Scanner	01	N/A	-
Thermometer Gun	02	N/A	-
Glucometer	Not available	01	-

J. Suggestion Box :-

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened everymonth: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:-

S.No	Suggestion	Action Taken
1.	SANITATION	Girl sanitary pad disposable machine is to be installed. Science teacher are giving guidance regarding hygiene.
2.	HEALTH PROTECTION	World Deworming day –students were given tablets as per instructions. Cleanliness of water tank are done regularly ,dates are mentioned on water tank of it and tank lids are properly placed .
3.	ELECTRICITY ADVANCEMENT	Panel installed by MES.
4.	KABADDI GROUND	All necessary actions have been taken for sustenance of the ground .
5.	COLD WATER	Water purifier installed for providing cold and clean water.

III. SAFETY & SECURITY

A (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	Yes functioning	ALL LABS & PROMINENT PLACES	-	-
Fire Alarm	NIL	N/A	N/A	-	-
CC TV	41	YES	ALL PROMINENT PLACES	CORRIDORS	-

Public Announcement System	04	yes	Primary & secondary Building	N/A	NO
Walkie Talkie System	NIL	N/A	N/A	N/A	N/A

(2) Emergency Supplies / Facilities:-

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	sufficient	02	02
Emergency Lighting System	yes	N/A	NO
First Aid Kits	Available	N/A	N/A
Emergency Evacuation Plan	Mock Drill Completed	Another Mock Drill	NO
Emergency Communication	Yes Available 06	NO	NO
Water Tanks	13	N/A	NO
Sanitation Supplies	Available	N/A	NO
Boundary wall/ Fencing	In good condition	NO	NO
Exit/Entrance Gate	02	NO	NO

(3) Security Personnel:-

No. of Persons	Male	Female	Remark
04	04	NIL	01+01+02(night)

B. School Staff Training:-

Training Area	No. of Staff & Student Trained	Proposed Plan for Training
A. Evacuation Drills	ALL STUDENTS	BY ARMY TEAM ONCE IN 2 MONTHS
B. Basic First Aid/ First Responder Skills	05+08	BY ARMY TEAM ONCE IN 2 MONTHS
C. Safety Training	05+08	BY ARMY TEAM ONCE IN 2 MONTHS
D. Use of Fire Extinguisher	62 + 35 STUDENTS	All staff
E. How to turn off electricity, water and gas	All students and teachers	CLASS TEACHER & PRINCIPAL MOTIVATE STUDENTS FREQUENTLY FOR WATER & ELECTRONICS AWARENESS.
F. Other:-		-
		-

Notes:-

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	29.01.2021	
2.	Certificate of safety of school building	24.03.2022	
3.	Certificate of Potable Water	11.05.2019	

C. SCHOOL RESPONSE TEAM

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Cell	1 Mrs. Sudha 2 Mrs. Suchita 3 Mr. D.P. Vishwakarma 4 Mrs. Medha Pol	1 PGT(English) 2 TGT (Art & 3 TGT(Maths) 4 TGT(Sans.)	9415187444 7309412872 9981274443 9450584820
	Evacuation Team	1 Mr.U.C.Shakya 2 Mr.Pradeep K. Ahirwar 3 Mrs.LavishaTayal 4 Mr. V.K. Mahajan	1 TGT(P & HE) 2 TGT (Work 3 HM 4 Librarian	9407237392 8889019475 8447565153 8765644033
	Search & Rescue	1 Mr.S.P. Niranjana 2 Mr. K.P. SEN 3 Mr.J P Tiwari	1 PRT 2 PRT 3 TGT(Science	9450077761 9793464835 9369968533
	First Aid & Medical Team	1 Mrs.Seema Rani 2 Mr U C Shakya 3 Mrs.Geeta Devi Rathore 4 Mrs.Devina 5 Doctor 6 Ms. Priya Sharma	1 PRT 2 TGT(P & HE) 3 PRT 4 TGT(Eng) - 6 Nurse	9810160478 9407237392 7084200190 8160766498 - 9131916947
	Transport Safety Team	1 Mr..Gopal Ram 2 Mr.Satyendra Kumar 3 Mrs. Sudha	1 PGT(Bio) 2 PRT 3 PGT(Eng)	8209660915 9981533627 7607532309
	Team for students with special needs (Divyang)	1 Mrs.LavishaTayal 2 Ms.Geeta Devi Rathore 3 Ms. Archana	1 HM 2 PRT 3 TGT(Sci)	8447565153 7084200190 9818279708
	Internal Complaint Committee (ICC)	1 Mrs. Ranjana Upadhyaya 2 Mr. Gopal Ram	1 PGT(Chem) 2 PGT (Bio)	8840631544 8209660915
	Grievance Redressal Committee	1 Mrs. MriduTripathi 2 Mr. Ramesh Chandra 3 Mr.Gopal Ram 4 Mrs. SeemaTripathi	1PGT HINDI 2 PGT (Maths) 3 PGT(Bio) 4 Sr. most PRT	8223041457 9452252158 8209660915 9935513554

IV- ACADEMIC

A. Curricular Activities-

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2023-24	Achieved	Target	Achieved	Target		
			2023	2023-24	2023	2023-24		

XII (Sc.)	54	29	98.15	100	59.35	60	TOPIC/CHAPTER WISE TESTS PRACTICE OF QUESTION PAPERS TIME MANAGEMENT PRACTICE OF HOT QUESTIONS EMPHASIS ON WEAK AREAS	-
XII (Comm.)	31	22	67.74	100	38.15	60	DO	-
XII (Hum.)	40	26	95	100	50.25	70	DO	-
X	112	88	100	100	64.20	70	DO	-
XI (Sc.)	47	52	44.68	100	-	65	DO	-
XI (Comm.)	31	38	58.06	100	-	60	DO	-
XI (Hum.)	46	43	41.30	100	-	70	DO	-
IX	131	162	71.75	100	-	60	DO	-

A. Workshops to be planned for all teachers:Offline Mode

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Workshop on project based innovative teaching & Learning pedagogy	Discussion on various strategies as per subject its implementation ,its follow up action	To enhance knowledge skills and competency in all fields, focusing on Language, Mathematics & science to make learning joyful	Outstanding Response and result of students	By Dr. (Ms.) Sonu Rai
Workshop On changing pattern Of Exams In class 10 &12	as per CBSE norms	All skills knowledge understanding & analysis	As per New System of Exam Pattern	By Dr. (Ms.) Sonu Rai

Workshop on Framing of Ideal Question Paper	Question paper Blue print ,marking scheme should be based on KVS	All skills knowledge understanding , analysis & applications to be covered in question paper	Framing of ideal question paper	By Examination Incharge
Workshop on implementation of New Education Policy	Discussion and planning under NEP focusing on vocational training ,visit to pottery,carpentershop,tov making	Acquisition, knowledge and planning and implementation as per NEP Guidelines	All teachers to well aware and prepared for NEP	By Sh. N. B. Agrawal, Principal
Workshop on POCSO and sexual harassment	Awareness about jurisprudence	All teaching, non-teaching and administrative staff	Safety of students and women employees	ByBy Dr. (Ms.) Sonu Rai
Content enrichment through Demonstration/Meeting / seminars in concern	Subject Committee Meeting Every Month,	To update subject, Contents, study material for high Achievers and slow learners	Teachers to be Updated Knowledge full Competence in their subject	By Sh. N. B. Agrawal, Principal
Soft skill development -Language competencies Listening, speaking ,reading, writing	one hour lecture by PGT's(HINDI & ENG) on last working day of every month	To make good listener &good communicator Expression of knowledge, ideas.	Teachers to motivate students to participate In various scholastic and co scholastic activities	Mrs. MriduTripathi (PGT-Hindi)
Mental health	Yoga Meditation Motivational Lectures Diet & Hygiene	Stress Management, Decision Making Capacity, Motivation Immunity Boost up	Teachers to become problem solver for students& parents too.	By Sh. N. B. Agrawal, Principal
Workshop on e-classroom purposeful use of digital platform for creating learner centered classroom	e-Workshops, use of different online platforms in teaching learning process	All teachers to be trained and familiar with digital forum	Fruitful & interesting learning atmosphere Assisted With Meaningful activities	Mr. ShekharGodala (PGT-CS)

B-1 Workshop for capacity building-

S.N	Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	First-Aid Training	PGT (BIO)	Health	Hygiene	Awareness
2	Cyber Safety & Security	PGT (CS)	Technology	Acquaintance	Awareness
3	Yoga Training	PET	Health	Sound Health	Perfection

B-2 Workshop for further improvement for teachers:-

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Group Discussion	All subject	Problem areas	Individual attention
Subject Committee meeting	All subject	Problem areas	Guidance and consulting with experienced teachers
Recommended for various workshop	All subject	Problem areas	Teaching pedagogies ,innovative teaching methods

B-3 Teachers' achievements: -

Name of Teacher	Achievements
Mrs. Ranjna Upadhyaya PGT (Chemistry)	1. Completed 45 days PRCN (Pre commission) course, JW – 108 with “A” grading at Officer Training Academy, Gwalior and commissioned as ANO with a rank of Third Officer NCC. 2. 03 DAYS WORKSHOP for PGT Chemistry (2023-24) AT PM Shree K.V.No. 2 Agra. 3. Appreciation Certificate by Major General SANJAY PURI, Sena Medal for exceptional achievements at PRCN training.
Mrs Sudha PGT(English)	Got Nature Care award organized by RANI JHANSI FOUNDATION
Mr. J. P. Tiwari TGT(Science)	Got Nature Care award organized by RANI JHANSI FOUNDATION

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual date of Completion	Remarks / Short Fall (if any)
Investiture Ceremony	AUG ,2023	23 AUG 2023	
Finalization of CCA Schedule	DEC 2023	-	
Value Education Programme / Awakened Citizen Programme	OCT,2023	-	
School Sport Day	SEP, 2023	29 AUG 2023	
Educational Excursions	NOV,2023	-	
Adventure Activities(World Tourism day)	SEPT 2023	27 SEP 2023	
Health Check up of Students	DEC.2023	-	
National Adolescence Education Programme	NOV, 2023	-	
Library week	AUG 2023	14-20 NOV.2023	
Science Exhibition	OCT 2023	-	
Social Science Exhibition	SEP 2023	11-12 SEP. 2023	
Art Exhibition	AUG 2023	-	
KVS Foundation day	DEC ,2023	-	
Publication of Vidyalaya Patrika	NOV 2023		
New letter	JUL,OCT-	JUL, OCT-2023,	

	2023,JAN 24	JAN 24	
Scout & Guide			
1. Pratham Sopan Test	OCT 2023	-	
2. Dwitiya Sopan Test	NOV 2023	-	
Club & Bulbul			
1. Prathama Charan	JULY 2023	-	
2. Dwitiya Charan	OCT 2023	-	
3. Tritiya Charan	DEC 2023	-	
Any Other			

Games & Sports (2022 - 23)

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level		-	-	-	-
Region Level	Kabaddi	12	-	-	-
	Skating	12		04	-
	Yoga	12		04	-
	Boxing	06		01	-
	Table	05		02	-
	Tennis	01		-	-
	Shooting	01		01	-
State Level	-	-	-	-	-
Other	KABADDI	12	-		-

NCC – N/A

Wing (Army/Navy/Airforce)	No.of Troops	No. of Students
Army	01	100 (52+48)

School Band UNDER PROCESS

Teacher Head	NO. of Student Trained
01	10

V. ADMINISTRATION & FINANCE

SR No.	Activity / Programme	Plan achievement Target	Expected Date of Completion	Actual Date of Completion / Actual achievement	Remark
1.	Staff sanctions proposals: Proposal for upgradation / Additional sections etc.	-	-		
2.	Selection of Staff for Contractual appointments	YES	-		
3.	Construction Work:	-	-		
	(i) New Work		-		
	(ii) Maintenance work	Road Repair	As per CPWD work	DEC. 2023	
	(iii) Developmental work	Petty construction work			
	(iv) Coloring / white washing of School building & Staff Quarter etc	YES			
4.	Transfer of land / execution of lease deed etc if required.	-			
5.	Annual stock verification	YES			
6.	Vidyalaya Management Committee /Vidyalaya executive committee meeting	YES			
7.	Financial Management	-			
	(i) Budget Proposals	YES			
	(ii) Revised Estimates	YES			
	(iii) Rectification if any	NO			

Rajbhasha Implementation-

Activity	Target Date	Actual Date of completion	Remarks
Timahi Meetings	March, June, Oct, Jan-2023	31 March, 30 June, 30 September - 2023	-
Installation of Bilingual Sign Boards	Yes	-	-

Installation of Achievement Boards(only in Hindi)	Yes	-	-
Availability of Bilingual rubber stamp	Yes 100%	-	-
Installation of UNICODE for Hindi Typing	YES – Installed in Computers of Different Departments	-	-

Correspondence in Hindi

Target in %	Achievement in %
100%	YES 100%

Audit of School Account:-

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	31.12.2023	-	-
(B) A G Audit Para	3	31.03.2024	-	-

Court cases-

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	N/A	N/A	N/A

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	10	06 DAYS IN A WEEK	Remedial Classes for 45 minutes after school time.
2	12	06 DAYS IN A WEEK	Remedial Classes for 45 minutes after school time.

DONATION OF BOOKS BY STUDENTS-

No. of Books Donated	No. of book Received
480	494

VI – PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students-

Program/ Campaign	Objective of Program/ Campaign	Strategies	Resources required
Health & Hygiene awareness by NCC cadets, Scouts and Guides	To educate people about Healthy lifestyle	Posters, speeches posted on social media	Digital forum, social media
PLANTATION by NCC cadets	To spread awareness about environment	Plantation at home and wide publicity on social media	do
3.Cultural diversity depicting different states of India-EBSB/ Routes To Roots	To promote feeling of brotherhood and unity in diversity& communal harmony and peace	To educate about different customs, food habits ,festival etc. through tableaux	tableaux
4 Awareness of use of technology in positive aspect	To nurture self discipline and anti bullying	Posters, speeches posted on social media, counseling session	do
5Swacha Bharat Abhiyan	Promote ideas of Rashtrapita Mahatma Gandhi about cleanliness	Posters, speeches posted on social media	do
6Vigilance Week	To encourage participation in prevention of corruption	Posters, speeches posted on social media	do
7Awareness Rally to discourage use of Single Use Plastic	To reduce environmental degradation	Organizing clean ups ,campaigns ,posters ,article	do

B. Plan for Sharing facilities/ resources with less developed school -PrathmikVidyalayaKhirakpatti, Jhansi

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1 NEP -.Sharing Knowledge Inteaching/learning	Developing an equitable and vibrant knowledge society by providing .quality education.	Providing education to all the citizens of the country.	Holistic development of learners and holistic progress card
2. Training in FLN- NUPUN BHARAT	Everychild attains foundational literacy and numeracy by the end of grade 3	Proficiency in the education of children till grade 3.	Documents ,videos ,play books

C. Connecting the Neighboring School under Handholding Support Scheme:-

Name & Address of Mentee _____

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1 Army Public School Jhansi	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-
2	-	-	-	-	-

Activities planned for the session:-

1. Inter School Patriotic Song Competition
2. Basket ball match
3. Table Tennis match
4. Girls Kabaddi match

Name & Address of Mentee:-

Sr No.	Activity Organized	Kendriya Vidyalaya		Neighboring School - 2	
		No. of Student Participated	No. of Teacher Participated	No. of Student Participated	No. of Teacher Participated
1.					
2.					

Activities planned for the Session

1. Celebration of 75 years of INDEPENDENCE under AZADI KA AMRIT MAHOTSAV.
2. World Environment Day - Mass Plantation in Vidyalaya Premises
3. World Tobacco day - Health & Hygiene Workshop.
4. International Yoga day - Awareness Program for Immunity Boost Up
5. Celebration of Constitution Day, Woman Day , National Integration day ,World Youth Skill Day, Statehood Day (Arunachal Pradesh & Meghalaya)
6. Participation of Students, Teachers & Parents in various competitions Organized on mygov.in Portal
7. International day of girl child –parents of single girl child to be honored

ACHIEVEMENTS OF THE SESSION 2023-24

Art and Dance – Kala Utsav Evam Rashtriya Ekta Parv- 2023

NAME	CLASS	ACHIEVEMENT
MANU MANASVI	11TH A	KALA UTSAV ART EFFECTS - 2ND POSITION
GRESHY PARIHAR	10TH C	KALA UTSAV, VISUAL ART 3D-2ND POSITION
MANSI MISHRA	10TH C	Dance Classical (Girls)
AASTHA RAJA PARMAR -	XII C	Dance Folk (Girls)
KV No. 1 Jhansi Cantt	-	GROUP SONG
MANSI MISHRA	10TH C	CLUSTER LEVEL DANCE COMPETITION- 2 POSITION