

केन्द्रीय विद्यालय संगठन, नई दिल्ली - 110016

KENDRIYA VIDYALAYA SANGATHAN

NEW DELHI- 110016

विद्यालय योजना 2024-25

केन्द्रीय विद्यालय राउरकेला

VIDYALAYA PLAN 2024-25

KENDRIYA VIDYALAYA ROURKELA



क्षेत्रीय कार्यालय: भुवनेश्वर

Regional Office: Bhubaneswar

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ROURKELA	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	19138	AFFILIATION NO.	1500016
YEAR OF ESTABLISHMENT	1982	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	22.2492229 N 84.8602137 E		
AREA (BUILT UP)	12000 Sqm	TOTAL AREA	4.03 Acres
NAME OF THE PRINCIPAL	SH. SUJIT ROY	Landline (o)-0661-2646572	
		Landline (R)-0661-2640298	
		Mobile-9777172722	
		E-mail-msujit1976@gmail.com	
DATE OF JOINING IN	PRESENT KV- 16/08/2023	PRESENT POST- 03/03/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SMT.SHASHI MAMTA TIGGA, PGT-HINDI		
	E-Mail ID: www.shashimamtatigga@gmail.com	Mobile No.9431361859	
NAME OF THE CHAIRMAN	SH.ATANU BHOWMICK DIC, RSP SAIL	Landline (o)- 0661-2510018	
		Landline (R)- 0661-2510641	
		E-mail-ceo.rsp@sailrsp.co.in	

B- SCHOOL DATA (as on 31/07/2024)

(i) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	
BOYS	303	71	10	31	5	13	
GIRLS	304	54	13	19	2	8	
TOTAL							
RESV. CAEGORY	SC		ST		OBC	GE	
BOYS	110		66		78	28	
GIRLS	103		56		57	25	
TOTAL							
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN
BOYS	534	17	0	0	0	0	0
GIRLS	469	10	0	1	0	0	0
TOTAL							
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN	
BOYS	1		0		2	3	
GIRLS	2		2		0	0	
TOTAL							
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	
BOYS	93	0	0	0	0	0	
GIRLS	55	0	48	2	0	0	
TOTAL							

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	
VP	0	0	0	0	0	0	0	0	0	0	0	
PGT	2	4	6	1	3	0	0	2	0	0	0	
TGT	5	5	10	2	3	3	0	2	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	0	1	1	0	0	1	0	0	0	0	0	
HM	0	1	1	0	0	0	0	1	0	0	0	
PRT	5	6	11	1	4	4	0	2	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	1	1	2	0	1	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	16	19	35	5	11	10	0	9	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs.Neeraja Rao	Head Master	Prof. K. Uma Maheshwar Rao	Director, NIT,Rourkela	Central Govt.
2	Dr.Budhiman Kerketta	TGT(Sanskrit)	Mrs.Abhinetri Lohar	Punjab National Bank, Rourkela	Central Govt.
3	Mrs.Mukta Dikshit	TGT-English	Sh.Sanjaya Ku.Mishra	RSP, SAIL	PSU
4	Mrs.Deepa Behera	PGT-Comp.Sci.	Sh.Chandra Sekhar	Sr.Section Engineer, Railway, Rourkela	Central Govt.

5	Mrs.Usha Kiran	PGT-Biology	Sh.Sudhanshu Sekhar Mahato	Associate Professor (University of Dodoma, Tanzania)	
6	Mrs.Anita Garg	TGT-Maths	Sh.Rohan Dhiman	Associate Professor ,Dept.Life Science, NIT, Rourkela	Central Govt.
7	Smt.Rukmani	PRT	Sh.Nabin Kumar	Indian Oil Corp.Ltd.	Central Govt.
8	Smt. Lilimani Ojha	Librarian	Dr. Akhaya Kumar Sutar	Lecture in Political Science	State Govt.
9	Sh.Anuj Kumar	SSA	Smt.Monika Kumari	Teacher, Kishanganj Bihar	State Govt.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Special Educator	F	01-04-2024
2	Nurse	F	01-04-2024
3	Yoga teacher	F	01-04-2024
4	Odia Teacher	F	01-04-2024

C- ACHIEVMENTS AS ON 31st July,2024

1. Curricular Activities

(I) EXAMINATION (CBSE)2023-24							
CLASSES	Enrollmen t	Appeare d	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) 2023-24	42	41	39	95.12	57.8	20	1.SIDDHARTHA KUMAR NAYAK 2.SUMATI JENA 3.LAXMIPATI BALAJI
X 2023-24	78	78	77	98.72	55.84	37	1.AAHANA DHIMAN 2.SHRUTIPRIYA SWAIN 3.AAYUSH PUROHIT

(II) EXAMINATION (Home) 2023-24							
XI (Sc.) 2023-24	40	40	37	92.5	-	12	1.PRATIK DAS 2.KUMARI DEEPIKA NANDA 3.DEEPTI BEHERA
IX 2023-24	91	90	76	84.4	-	24	1.ANUSKA PRIYA 2.AYUSH PRADHAN 3.SAINA SHARANYA SAHU 4.ARPITA PRIYADARSHINI

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	95%	5%	0%	100%	0%	0%	
II	95%	5%	0%	100%	0%	0%	
III	92%	8%	0%	100%	0%	0%	
IV	80%	20%	0%	90%	10%	0%	
V	80%	20%	0%	90%	10%	0%	
VI	56%	30%	14%	60%	30%	10%	
VII	55%	30%	15%	60%	30%	10%	
VIII	55%	28%	17%	60%	30%	10%	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT/NIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	3	2	-	-	-	-
Targets	-	4	2	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st July 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
54	3	2	43	0	0

(Social Science Exhibition)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
35	2	0	2	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	2	-	-	1	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	0	0	13	0	0	13
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav:

S.No.	Name of the activity	No. of students trained	Remarkable achievements if any
1	Training of Football	20	-
2	Teaching of Biology, Physics, Chemistry and Computer Science	25	-
3	Debate, Speech, Extempore	10	-
4	Art and music	25	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad Foundation (SOF)	Nil	Nil	Nil	Nil
Math's Olympiad	200(School)	6	6	Nil
Cyber Olympiad	-	-	-	
Green Olympiad	Nil	Nil	Nil	Nil
IGBC Green Building Contest	Nil	Nil	Nil	Nil
National Sc. Congress	Cluster	01	DEEPIKA NANDA	Nil
Sc. Exhibition	Regional Cluster	01 01	SHREEYA MOHARANA ARPITA PRIYADARSHINI	Nil
National Social Sc. Exhibition	Cluster	02	SAMRUDHI PANIGRAHI ANANYA SHREYA DEY	Nil
Youth Parliament	Nil	Nil	Nil	Nil
Swachh Bharat Abhiyan	-	-	-	
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	Scout Guide	Nil	-	-
3. Golden Arrow	Cub/Bulbul	Nil	-	-
Games & Sports				
Level	Details	Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	-	-	-	-
Regional Level	Under 14 ,17& 19	Badminton Athletics Cricket	43	-
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

Sl. No.	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Elocution Competition	RSP	4	1	KUMARI DEEPIKA NANDA	3RD
2	International Olympiad of Mathematics	Maths Foundation New Delhi	200	6	AAYUSH DASH CHINMAYA MISHRA ARUL KASHIK SWAIN SRADHANJALI BHATTA FLIZA IQBAL SHIVANSH SINGH	06 qualified for 2 nd stage
3	Hindi Olympiad	Hindi Vikash Manch, New Delhi	16	1	AAYUSH DASH	Gold Medal
4	Hindi Olympiad Foundation	New Delhi	13	2	SHAIK ABES ALI AKANKSHA BARIK	Gold Medal Silver Medal

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

SN	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	ASHUTOSH TEWARI	BE Electrical Engineering	J P Morgan Chase	Senior Analyst	001-614-208-3355	
2	VINAY MATHUR	B.D.S.	JAIPUR	Consultant Dental surgeon	9829048134	
3	DR GHANASHYAM BISWAS	MBBS, MD(Med), DM (Med Oncology)	Sparsh Hospital, Bhubaneswar	Consultant Medical Oncologist	9937500878	
4	ROMILA PRADHAN	Ph.D.	Purdue University, USA	Post Doctoral Research Associate	17657146972	
5	SONI THAKUR	B.E.	Bloomberg L.P	Tech Lead Eng	4917643855521	
6	VIKAS JAIN	B.E.	Infosys	Director	5107171976	
7	SHANTI KUMARI	M. Sc. (IT)	Ampetronic Ltd. UK	UK	447534552665	
8	RAHUL BEHERA	MBA	Azure Power	SAP Master and Finance	9718349632	
9	NITESH SHRIVASTAVA	B.Tech.	DBS Bank, Singapore	Product Owner	6597981058	
10	VIJAY MISHRA	M.Sc.	Army	Secunderabad	9596891414	
11	MANOJ KUMAR PANT	PG	BIMTECH, Greater Noida	Associate Profesdor	9716489464	
12	MANIRAJ SAHU	B.PHARMA,L.L.B	PHARMACEUTICALS	AREA SALES MANAGER	9437343037	

13	RAHUL TIWARI	MBA	Crisil Limited, Pune	Manager	9545315588	
14	ASHISH K. RAJAK	IIT KHARAGPUR	still studying	Engineer	9932436426	
15	PRIVASHISH PRAKASH PARIDA	MBA	PVR BLUO	OPERATION MANAGER	9886222656	
16	SANJIB KUMAR MAITY	Bachelor in IT	Wipro	Project Manager	9833267801	
17	DEBABRATA MISHRA	Bachelor of Technology	Tata Consultancy Services	Assistant System Engineer	8984831222	
18	AKASH CHANDRAKAR	B.Tech.	Unilever	IT Manager	9900461217	
19	SAMIULLAH KHAN	Masters	TCS	Project Manager , TCS	9830492559	
20	DHARAMRAJ SINGH CHAUHAN	Diploma in Hotel Management	HDFC Bank	Deputy Manager	7873142376	
21	SALBEG PANDA	M.Sc. (Chem.)	MGM SCHOOL	PGT Chem.	8270048731	
22	AVINASH LAL	PG in Systems Management	Ace Furniture Solutions Pvt Ltd	Director	9555677239	

- **Number of Activities Organized (2024-25)** :Frequent visit of the alumni and interaction with them.
- **Number of Classes/ Sessions taken by Alumni(2024-25)**: NIL
- **Activities Planned under Alumni (2024-25)**: Session on Career Counseling and awareness

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22		
Smart /e-Class Rooms	22		
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	-	-	-

Geography Lab	-	-	-
Computer Lab	02	-	-
Math's Lab	-	-	-
Language Lab	-	-	-
Work Experience Workshop	-	-	-
Yoga Room	00	-	-
Art Room	00	-	-
Resource Room	-	-	-
ATL Room	01		
Music Room	00	-	-
Activity Room	01	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	Purchasing of play swings	Rs. 1.5 Lakh
Playgrounds	01	-	-
Garden	02	-	-
Science/ Math's Park	-	-	-
Admin Office	01	-	-
Canteen	NIL	-	-
Boys Toilets	04	-	-
Girls Toilets	04	-	-
Bathrooms	06	-	-
Facilities for Divyang			
i) Ramp	01	-	-
ii) Toilet	03	-	-
iii) Wheel Chair	03	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	442	-	-
Single Desk	86	-	-
Teacher's Table	23	-	-
Teacher's chair	62	-	-
Almirah	66	-	-
Computer Table	47	-	-
Computer Chair	27	-	-
Lab Table	24	-	-
Lab Stools	110	20	-

C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of equipment as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Yes	Yes	NA
ATL	Yes	Yes	NA

D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
DESKTOP COMPUTER	58	10	-
CCTV	32	-	-
INTERACTIVE BOARD	22+1(Interactive Panel)	-	-
OVERHEAD PROJECTOR	04	-	-
MAGIC STUDIO	02	-	-
Printer Cum Copier	10	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	-	
2	Almirah	Wooden-06 Steel-05	-	
3	Book-shelves	13	-	
4	Books in Hindi	2031	100	
5	Books in English	1272	150	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1	-	
3	Tabla	2	1	
4	Dholak	1	1	
5	Congo	2	-	
6	Flute	-	1	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	-	4	
10	Dufflee	-	1	
11	Maracas	-	2	
12	Marching Triangle	-	1	
13	Marching drum	2	2	
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Any other	1	1	Naal

G. Assets (Workshop/Art & Craft/Sports)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System Photo-copier Submersible Motor & Tube-well	4 2 1		Annual repair & maintenance
Art & Culture				
Sports	TT Table	1		
Gardening	Weed Cutting Machine	1		
Any other department AV Aids Furniture	Music System Principal's table	1 1		

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopy Machine (Toshiba, Kyocera & Rico)	03	0	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	NIL	Medical Facility is provided by IGH (RSP)
Wheel Chair	03	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	NIL	NIL	
Sphygmomanometer	NIL	NIL	
Glucometer	NIL	NIL	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No.	Suggestion	Action Taken
1	Extra Classes for Low Achievers in between the examinations	Conducted for Class IX, X, XI and XII
2	Less Home-work	Teachers were instructed to give legitimate home work to the students
3	More emphasis on sports activities	Provided by the sports department
4	More opportunities of outdoor sports for Primary classes	Provided as per the availability of the space in the sports ground.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of articles required
Fire Extinguishers	12	Yes	corridors	-	-
Fire Alarm	01	Yes	In Front of the Office	-	-
CCTV	32	Yes	In corridors, sports ground & main gate	-	-
Public Announcement System	04	Yes	Principal's Office, Assembly Ground	Primary, Secondary, Near Sr.Comp.Lab and Science Lab area	-
Walkie Talkie System	-	-	-	-	---

B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Primary Wing & Near Library	01 more water cooler for the primary section	-
Emergency Lighting System	Computer Lab	Solar Panel	01
First Aid Kits	Office & Sports Department	-	-
Emergency Evacuation Plan	Site Map at the entrance gate	-	-
Emergency Communication System	Centralized PA System	-	-
Water Tanks	In Front of the Library & Western Wing	-	-
Sanitation Supplies	Through RSP Gutter Pipe	-	-
Boundary wall/ Fencing	Boundary wall around the whole Building	-	-
Exit/Entrance Gate	Main Entrance Gate	01	01

C. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	01 Reliever

D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Continuous Process
B. Basic First Aid/ First Responder Skills	10 staff & 20 students	20 students
C. Safety Training	5+15	15
D. Use of Fire Extinguisher	All teachers & students above Class VI	Complete drill for fire safety
E. How to turn off electricity, water and gas	All	Continuous Process
F. Psychological First Aid	01	-
G. Other: ___Inclusive Education___	01 Special Educator	-

Sl. No.	Certificates	Date of Issue	Valid Till	Remark
1	Certificate of the fire safety	20/07/2023	20/07/2024	Testing of potable water has already been done; the certificate will be obtained soon.
2	Certificate of safety of school building	23/06/2023	22/07/2024	
3	Certificate of Sanitary condition	24/07/2023	24/07/2024	

E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	SMT. USHA KIRANPGT (Bio.) 9334015299	1.SH. S. MISTRY, PGT(Eng.) 2. SMT.RANU CHAKRABORTY(PRT) 3. SMT. MUKTA DIKSHIT ,TGT (ENGLISH)	7205523882 9438112260 9437030551
2	Evacuation Team	SH. GOKULANANDA DASH, PGT 8917246696	1. SMT.MUMU DHAR(PRT) 2. MS.SONA HEMBRAM(PRT)	9438112260 9430778943
3	Search & Rescue Team	SH. GANESH DAS, TGT (SST) 8917541577	1.SMT. ANITA GARG, TGT (MATHS) 2.SH.S B KISHAN, PRT	9101892275 7684096181

4	First Aid & Medical Team	SMT.PRIYA KUMARI, TGT-P&HE 7004458294	1. MS. SONA HEMBRAM (PRT) 2.SMT. NIBEDITA PATI ,Nurse 2. SH.ARVIND PANDA (SUB STAFF)	9430778943 8270696200 9437646869
5	Transport Safety Team	SH.S B KISAN, PRT 7684096181	1. SH.RAJESHWAR MAHATO,TGT(ART) 3. MS.SUMAN BARWA,PRT	9801279986 8637223605
6	Team for students with special needs (Divyang)	SH.B.K.DAS, TGT (Eng.) 9437169801	1. B.KERKETTA, TGT (Skt.) 2. MS.SUBHASHREE PAL, Spl.Educator 3. SALINTA BARLA(PRT)	8763319352 9064465269
7	Internal Complaint Committee (ICC)	SH.S. MISTRY, PGT (Eng.) 7205523882	1. SH.D.NAMTA (TGT-MATHS) 2. SH.R.MAHATO (TGT ART) 3. SMT.JAMUNA ROUT(TGT-Hindi)	7437929318 9801279986 9437063940
8	Grievance Redressal Committee	Smt.U KIRAN, PGT (Bio) 9334015299	1. SMT.MUKTA DIKSHIT, TGT (ENG.) 2. SH.R.MAHATO (TGT ART) 3.SH.ANUJ KUMAR,SSA	9437030551 9801279986 8443909449

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2025

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	42	37	95.12%	100%	57.8	75	<ul style="list-style-type: none"> ➤ Extra Classes for timely completion of syllabus ➤ Remedial Classes from November 2024 ➤ Monthly Tests based on Board Pattern followed by PTM for needy students ➤ Setting of challenging target in each subject ➤ Practice of last five years Board question papers and Sample papers ➤ Continuous motivation & Counseling 	

X	78	76	98.72%	100 %	54.84	75	<ul style="list-style-type: none"> ➤ Remedial Classes from November 2024 ➤ Regular Mock Tests ➤ Continuous motivation & Counseling .
XI (Sc.)	40	40	92.5%	100 %	---	---	<ul style="list-style-type: none"> ➤ Emphasis on development of basic skills ➤ Systematic schedule for self Study and revision
IX	91	104	84.44	100 %	---	---	<ul style="list-style-type: none"> ➤ Conducting slip tests after completion of each chapter. ➤ Preparation of Short Notes ➤ Regular feedback from parents and follow-up

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop& mentoring of all the newly joined/promoted teachers	To develop insight into the prescribed syllabus of the subject	To able implement concern subject with art integration activity and under NEP.	To be conducted immediately after the joining of the teachers
Communication Skills	Workshop on developing communication Skills in English & writing skills in Hindi	All the teachers should communicate in English; To enable the teachers as per the Raj Bhasha requirements.	To remove stage phobia, Communicate Ideas with fluency and accuracy	To be conducted in April 2024
Life Skills	Training on time and stress management	To be conducted by November 2024	To cope up with stress, healthy life style, Community service and social harmony	Will be organized in collaboration with <i>Art of Living</i> .

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop on preparation of list of activities, TLM and its effective use in class-room situation	Promotion of activity based teaching and planned & effective use of TLM by primary teachers	To get acquainted with new pattern of Back to Basics, Emphasis on Activity based teaching etc	The services of senior teachers will be utilized for the training
Any other training/workshops	1. Awareness programme for Learning Disability 2. Effective use of smart class	1. Basic understanding of the LD cases and sensitization towards their requirements. 2. Most of the teachers should be enabled to use smart class.		Through a special workshop for Learning Disability and training sessions

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Foundation Of Literacy & Numeracy	Mrs.Ranu Chakraborty,PRT	EVS ,English, Maths, Hindi	1. Improvement of literacy and numeracy skill.	1. Demo Class 2. Group activities in class. 3. Enrichment of literacy & numeracy skill.
Hindi Competencies	Mrs.S.M Tigga,PGT-Hindi & Mrs.Jamuna Rout,TGT-Hindi,	Better Communicative Skills and Hindi Verbal techniques / uses.	1. Empowerment of Rajbhasha and language ability.	1. Demo Classes 2. Empowerment of communicative skill in Hindi.
English Competencies	Mr.S.Mistry, PGT(Eng.) & Mrs.Mukta Dikshit,TGT(Eng.)	Communicative Skills and English Verbal Skill	1. Enhancement of communicative traits in the language. 2. Structural approach of better communication.	1. Demo classes 2. Enrichment of communicative skill.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Newly joined teachers	ALL Subject	Class management & teaching methodology	In house training and mentorship

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	July	
Finalization of CCA schedule	April	April	
Value Education Programme/Awakened Citizen Programme	November		
Sports Day /School Annual Day	November-December		
Educational Excursions	November & February		
Adventure Activities	December		
Health Check up of Students	August & February		
National Adolescence Education Programme	September		
Library Week	September		
Science Exhibition	As per schedule of KVS		
Social Sc. Exhibition	As per schedule of KVS		
Art Exhibition	November		
Science Congress	September		
Publication of Vidyalaya Patrika	August		
News Letter	August		
Scout & Guide			
1. Pratham Sopan Test	August	----	
2. Dwitiya Sopan Test	October	---	
3. Tritiya Sopan Test	January	---	
Cub & Bulbul			
1. Prathama Charan	August	----	
2. Dwitiya Charan	October	----	
3. Tritiya Charan	January	----	
Any Other	--	--	---

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks	
SGFI	CRICKET	02	➤ Scientific sports training according to the games ➤ Participation in various inter-school tournaments ➤ Regular practice session will be conducted by the PET & RSP Coaches.			
National Level	BADMINTON ATHLETICS	02 02				
Region Level	Athletics	20			16-3 rd place U-17-Football 01-4 th place Badminton U-14 16-Athletics(U-14,17,19)-23 medals	
	Football	16				
	Cricket	03				
	Badminton	03				
	Kho-Kho	12				
State Level						
Other						

NCC		
Wing (Army/Navy/ Air force)	No. of Troops	No of Students
Army	JD, JW	50
School Band	NIL	
Teacher Head	No. of Students Trained	
MS.ELINA MURMU, TGT-SCIENCE	50	

V- ADMINISTRATION& FINANCE

Sl. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				As per the KVS policy
2	Selection of staff for contractual appointments.	Through Walk-In Interview			
3	Construction Works:				
	i) New works	04 class rooms	October		To be done by the Project Authority
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				Already done
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		
5	Annual stock verification	March	March		
6	Vidyalaya Management Committee/Vidyalaya	1 st week of August,	In the month of August,		

	Executive Committee Meetings	December & February	December & February		
7	Financial Management				
	i) Budget proposals	August	August		
	ii) Revised Estimates	August	August		
	iii) Rectification if any	December	December		

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31.07.2024	31.07.2024	
Installation of Bilingual Sign Boards	-	-	Already completed.
Installation of Achievement Boards (Only in Hindi)	-	-	Already completed.
Installation of Incumbency Boards (Only in Hindi)	-	-	Already completed.
Availability of bilingual rubber stamps	-	-	Already completed.

Correspondence in Hindi

Target in %	Achievement in %
55 % से अधिक	हमेशा लक्ष्य से अधिक हिंदी पत्राचार (प्रथम तिमाही 56.88%) (द्वितीय तिमाही 64%) (तृतीय तिमाही 56.8%)

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	NIL	-	-	-
(B) A G Audit Para	NIL	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programmes organized	Activities Planned
1	I-XII	PTM CONDUCTED EACH FOR CLASS- X AND XII	1. Identified low achievers by all subject teachers by taking exam before summer vacation. 2. PTM conducted before conducting class for late bloomers. 3. Taken remedial measures by all subject teachers focusing on LSRW skills.

DONATION OF BOOKS BY STUDENTS

No. of Books Donated	No. of Books Received
930	435

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness Campaign for International Yoga Day	To Create awareness among the people of the Locality	Sector-5, 6, & 7 of the city	Financial Assistance to Procure Support materials
Swatchh Bharat Abhiyan	To clean the Community Park of Sector 6	The whole area & surrounding of the park	Some dustbins and material for cleanliness
Van Mahotsav	Mass tree plantation	Nearby Vidyalaya	Placards, banners
Waste Management Rally	Environmental awareness	Township	Placards, banners
Run for Unity	Social Harmony	Near by Vidyalaya	Placards, banners
Vigilance Awareness Week	Mass Sensitization	Near by Areas	Placards, banners

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing facilities	Sharing of Computer Lab and Smart Classes	Govt. NAC (ST) M.E. School, Sector-6	Computer Lab and Smart Class

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: 'Home & Hope' Sector-17, Rourkela

Sl. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
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Activities planned for the session:

- Celebration of 'International Day of Persons with Disabilities-2024' along with the students of 'Home & Hope'.
- Organization of awareness rally.