

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PMSHRI KENDRIYA VIDYALAYA No 1 BARIPADA**	**REGION :**	**Type of BuildingA1/A/B/C/D/E**
		BHUBANESWAR	A
SCHOOL CODE	19097	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1500019
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATTITUDE- 21.9420059 & LONGITUDE- 86.7894350	UDISE No.	21070406503
AREA (Built up in meter square)	1870	TOTAL AREA(in meter square)	60720
ADDRESS OF THE VIDYALAYA	PO. LAXMIPOSI BARIPADA DISTT. MAYURBHANJ OD 757107	**CONSTITUENCY OF THE VIDYALAYA**	MAYURBHANJ
e-Mail of the Vidyalaya	principalkvbpd@gmail.com principalkv1baripada@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	**YES** / NO	**IF YES, SANCTION YEAR**	2023-24
NAME OF THE PRINCIPAL	Sh. L.D.S. Yadav	Landline (o)- Landline (R)- Mobile-9438357791 , 9451886824 E-mail- ldsabhi@gmail.com	
DATE OF JOINING IN	PRESENT KV- 12.09.2022	PRESENT POST- 11.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. SMITA MOHANTA	Mobile No.9437855954, 9337062384	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Shri Hema Kanta Say, IAS Collector and Distt. Magistrate Mayurbhanj	Landline (o)- 06792-252606 Landline (R)- Mobile-8984657721 E-mail- dm-mayurbhanj@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Kacheri Road, Near Bus Stand Baripada , Distt Mayurbhanj 757001		

1(B)(i)SCHOOL DATA (as on 30th September, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	146	41	225	6	124	0	542		
GIRLS	130	38	204	6	105	0	483		
	TOTAL								1025
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN		TOTAL
BOYS	72		163		49	80	177		542
GIRLS	62		142		33	66	180		483
	TOTAL								1025
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	541	1	0	0	0	0	**0**	0	542
GIRLS	479	4	0	0	0	0	**0**	00	483
	TOTAL								1025
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	4		1		0	1	2		08
GIRLS	1		0		0	0	3		04
	TOTAL								12

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	22	11	16	00	11	0	60
GIRLS	12	11	27	00	10	0	60
	TOTAL						120

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	5	24	00	14	17	60
GIRLS	10	19	00	15	16	60
	TOTAL					120

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	59	1	0	0	0	0	**0**	0	60
GIRLS	58	2	0	0	0	0	**0**	0	60
	TOTAL								120

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	00
GIRLS	0	0	0	0	1	01
TOTAL						01

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	00	04	03	03	00	10
GIRLS	03	03	03	01	00	10
TOTAL						20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned*(Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	00	------	01				01	-------	-------	----	----	---	-----
VP/Principal Gr.II	00	00	00		00				00						
PGT	09	04	04		08	01			03		04				
TGT	09	03	02		05	01	01		02		01				
TGT (WE)	01	00	01		01	01									
TGT (AE)	01	00	00		00										
TGT (P&HE)	01	00	00		00										
HM	01	01	00		01						01				
PRT	11	07	04		11		03		06		02				
PRT (MUSIC)	01	00	01		01						01				
ASO	00	00	00		00										
SSA	01	00	00		00										
JSA	01	01	00		01						01				
LIBRARIAN	01	01	00		01						01				
SUB STAFF	10*	03	00		03	01			01		01				
Hostel Staff	00		00		00										
TOTAL	48	21	12		33	04	04		13		12				

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Male/ Female	As and when required
2	Nurse	Female	03.10.2026
3	Doctor	Male/ Female	As and when required
4	Sports Coach	Male	01.04.2026
5	Special Educator	Female	09.04.2026
6	Vocational Instructor (for skill courses)	NA	Classes Taken by WET
7	Any Other (Balvatika -3, Teachers)	Female (02)	19.06.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Our Vidyalaya believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours. Mission Statement of the Vidyalaya: To initiate and promote experimentation and innovations in education in collaboration with other bodies like CBSE & NCERT	**31.03.2027**	
2	Fixing long term and short term plans	Long term Plan:	**Long Term plan:**	

	commensurate with its vision and mission statement for institutional planning.	To pursue excellence and set the pace in the field of school education Short term Plan: To cater to the educational needs of children	**31.03.2027** **Short Term plan:** **31.03.2027**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Experiential learning are incorporated in the classes. Students are encouraged to participate in INSPIRE award, IOQM, IAPT, Green Olympiad etc		
4	Any other project undertaken by the Vidyalaya	Development of Infrastructure as per NEP-2020 and as per need of academic excellence	**31.03.2027**	

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	00	
Class Rooms	24	00	
Smart /e-Class Rooms	19	06	5 lakhs
Physics lab	1	NA	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	0	NA	
Geography Lab	0	NA	
Computer Lab	1	NA	
Maths Lab	1	NA	
Digital Language Lab	1	NA	
Social Science Lab	0	NA	
Vocational Lab/Composite Lab	1	NA	
Yoga Room	0	NA	
Medical Room	1	EXPANSION of Facilities	
Art Room	1		
Resource Room	2		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1	EXPANSION	
Library	1		
Children'sPark	0	Proposed to develop the facilities	1.5 lakh
Playgrounds	2	Proposed to develop the facilities	
Garden	05	PROPOSED(PM SHRI PARK)	
Science/ Maths Park	1	Proposed to develop the facilities	
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	8		

I. Boys	02	Installation of Tiles in G Floor	
II. Girls	02	Installation of Tiles in G Floor	
Toilets: (Total)	13		
I. Boys	07	Installation of Tiles in G Floor	
II. Girls	06	Installation of Tiles in G Floor	
Facilities for the disposal of sanitary items:			
I. Incinerator	02		
II. Vending Machine	02		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	Registered		
VI. Rain water harvesting, Water treatment	01		
VII. Availability of solar plant, Use of LED lights	0	Proposed on rooftop	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02 up to ground floor	Required upto 1st Floor	
ii. Special Toilet	01	Needs to install 01 more	
iii. Wheel Chair	02	As per need for more	
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	534	40	20 have been repaired
Single Desk	80	Needs to be replaced by New Dual Desk	
Teacher's Table	43	02	
Teacher's chair	65	NIL	
Almirah	53	NIL	
Computer Table	56	NIL	
Computer Chair	40	NIL	
Lab Table	06	NIL	
Lab Stools	110	30	
Bed for Medical Room	02	NIL	
Podiums	03	01 Digital equipped with all the facilities	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS	YES	YES	Some non-consumable items
CHEMISTRY	YES	No	Distillation Plant, oven, centrifuge machine, Refrigerator
BIOLOGY	YES	YES	Some non-consumable items
COMPUTER	Yes	No	30 New Computers to be purchased
MATHS	Yes	Yes	
JUNIOR SC. LAB	Yes	Yes	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Interactive Panels	22	06	
Projectors	16		Only 03 Functional Condemnation UP
Computers	40		
Interactive Board	13	Now not required	01 Functional
Ipad	03	Nil	All Non functional

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	06	Librarian Chair and Table	Purchase processed
2	Chairs	50		
3	Almirah	15		
4	Bookshelves	NIL	02	
5	Interactive panel	NIL		
6	Desktop Computers	06		
7	Books in Hindi	4028		
8	Books in English	3250		

(F) - Assets (Music)(Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	NIL	02	One scale changer
2	Synthesizer (Key Board)	02	01	
3	Tabla	01 pair	02	
4	Dholak	NIL	02	
5	Congo	02	01	
6	Flute	NIL	02	
7	Voilin	NIL	02	
8	Mouth organ	NIL	04	
9	Khanjari	02	02	
10	Dufflee	NIL	02	
11	Miracus	NIL	02	
12	Marching Triangle	NIL		
13	Marching drum	NIL		
14	Symbate	NIL		
15	Jazz drum set	NIL	01	
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Amplifier	02		
Art & Culture	Nil			
Sports	TT Table	02		
Gardening	NIL			
Scout and Guide	Nil			
Any other department				

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photocopier	01	NIL	
Printer	01	01	

(I) - Medical Room Facilities*(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2		
Infrared Thermometer	02	01	
Medical Bed	02		
Wheel Chair	03		
Almirah for Medicine	NIL	01	
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01	01	
Sanitizer dispenser	01	02	
Pulse oximeter	01	01	
Stretcher	02	01 Steel made	
Oxygen Cylinder	NIL	01	
Medical Examination Table	NIL	01	
Eye Testing Drum	02		
Weighing machine	01	01	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: Appropriate action taken
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Tiling of Washrooms	Proposed
2	Kadappa Stone finishing of corridors	Proposed
3.		

1.1- SAFETY & SECURITY

(A) -(i)Safety Plan*(Upload photographs –one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	65	Yes, Functioning	Whole Vidyalaya	-	-	12.02.2025
Fire Alarm	---	--		To be installed	01	
CCTV Camera **	44	Yes Functioning	Classrooms, Corridors	Primary Wing	18	18 already in stock, to be installed
Public Announcement System	02	02 functioning,	Principal Chamber, Assembly Area	--	01	

(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	16 (Gound floor, First floor)	Near Assembly Area	02
Water purifier & water coolers	06 (Gound floor, First floor)	02 More water Purifier required	
Emergency Lighting System	21		10
First Aid Kits	02 (01 in Principal chamber, 01 in Medical Room)	---	05
Emergency Evacuation Plan	05	---	02
Emergency Communication System	01		
Water Tanks	04	---	02
Sanitation Supplies/ facilities for Disposal	02	--	--
Boundary wall/ Fencing	04	Needs major repair	
Exit/Entrance Gate	02 + 01	---	
Display of Emergency Phone Numbers	03	--	03
Display of Vidyalaya Map	01	--	--

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
04 conservancy + 03 securities +1 Gardener	03 Security + 02 conservancy + 01 gardener	02 conservancy	

(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	20 staff and 510 Students	October 2026
B. Basic First Aid/ First Responder Skills	30 Students	
C. Safety Training	20 Staffs and 510 Students	
D. Use of Fire Extinguisher	All staffs & 10 students	
E. How to turn off electricity, water and gas	Almost all the staff & all students.	
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
01	Fire safety certificate	11.03.2022	05 years
02	Building safety certificate	27.09.2025	- do-
03	Water and sanitation certificate	03.09.2025	02 years

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/POCSO Committee (As per NCPCR)	Smita Mohanta	1 Anju Bala 2 Rakhi Hazra 3 Upasana Kureel 4 Priyanshu Barnwal 5Abhipsa Mohanta	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	A.P. Maiti	1 Manohar Mohanta 2 Staff Nurse 3. R C Marndi 4 Upasana Kureel	
3.	First Aid & Medical Team	P.C. Nayak	1 Staff Nurse 2 Rakhi Hazra 3 Kalpana Sharma 4 Priyanka 5Lalmohan Mohanta	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Rakhi Hazra	1Gaurav Singhmar 2 Himanshu 3Vinay Khatri 4 R C Marndi 5 Staff Nurse	

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	At Regional Level	1Smt. Anju Bala 2.Shri Aditya PratimMaiti 3Ms. Sonalika Mohapatra 4Shri Dharamveer Bugudai	
6.	Grievance Redressal Committee	Smita Mohanta	1Biswajeet Patra 2 Chandan Kumar Chand 3 R C Marndi	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026 (Home Exam) & AS ON 15th May,2026 (CBSE Board Exam)

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	60	60	58	96.67	57	1.67 %	26.67 %	58.33 %	I :Suryakanta Sahu II :Suchismita Nayak III :Pinakin Dash
XII (Comm.)	NA	-----	----	-----	----	------	------	------	I_____ II_____ III_____
XII (Hum.)	NA	-----	----	-----	----	------	------	------	I_____ II_____ III_____
X	78	77	77	100	73.2	20.78 %	40.26 %	31.17 %	I : Omkar Dash II : Anuska Ananya Pratihari III : Saipragnya Kuanrbabu
	EXAMINATION (Home)								
XI (Sc.)	69	66	46	69.7	58	0	7.57	28.78	I : Arjya Kumar Palbabu II : Bhabna Singh III: Naina Ahuja
XI (Comm.)	NA	----	----	----	----	----	-----	-----	I_____ II_____ III_____

XI (Hum.)	NA	----	----	----	---	----	----	----	I_____ II_____ III_____
IX	104	103	82	79.6	61	1.94 %	13.59 %	26.21 %	I : Pratyusha Biswal II :Brijmohan Dey III :Sulagna Nayak

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 – 2026 (**% of Students**)					Target for the year 2026 – 2027 (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	60 %	40%	---	---	---	70 %	30 %	---	---	---	
II	62 %	34 %	4 %	---	---	75 %	25 %	---	---	---	

2)Preparatory Stage

Class	Learning Attainment of Students for the year 2025 – 2026 (**% of Students**)						Target for the year 2026 – 2027 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	27 %	45 %	18 %	10 %	---	--	50 %	40 %	10 %	--	--	--	
IV	40 %	32 %	20 %	08 %	--	--	50 %	40 %	10 %	---	---	---	
V	40 %	41 %	15%	04 %	--	--	50 %	40 %	10 %	---	---	---	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 – 2026 (**% of Students**)						Target for the year 2026 – 2027 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4.2 %	21.9 %	39.6 %	17.7 %	13.5 %	3.1 %	25 %	45 %	30 %	---	---	---	
VII	2.3 %	22.7 %	39.8 %	27.3%	4.5 %	3.4 %	20 %	40 %	40 %	---	---	---	

VIII	4.7 %	40 %	29.4 %	22.4 %	2.4 %	1.2 %	20 %	40%	40%	----	----	----	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 – 2026 (**% of Students**)						Target for the year 2026 – 2027 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.9 %	13.6 %	26.2 %	27.2 %	10.7 %	20.4 %	20%	30%	50%	--	--	--	
X	20.78 %	40.26 %	31.17 %	7.79 %	----	----	30 %	30 %	40 %	--	--	--	
XI	0	7.6 %	28.8 %	24.2 %	9.1 %	30.3 %	20%	40%	40%	---	---	---	
XII	1.67 %	26.67%	58.33 %	13.33	----	----	20%	40 %	40 %	---	---	---	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	Class – XII- 28.34 %, Class XI – 7.6 %
2	IX- X	Class – X – 61.04 %, Class IX – 15.5 %
3	VI-VIII	Class VI- 26.1 %, Class VII- 25 %, Class VIII – 44.7 %
4	III- V	Class III- 72 %, Class IV–72 %, Class V- 81 %
		% of Students who obtained grade "B" and above
5	I-II	Class I- 100%, Class II- 100 %
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**25**
CLASS 5	**30**
CLASS 8	**40**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUET	CLAT	NDA	OTHERS
No. of students Selected	04	01	00	--	05	---	--	--
Targets								
Target for next session	05	05	05	05	10	05	05	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**NIL**		
No. of students Appeared	NIL		
No of students Selected	NIL		
Target for next session	NIL		

(iii) KV has registered on National Scholarship portal for Pre Matric& Post Matric Scholarships – Yes / No - YES

No. of students Registered	**03**		
No of Students Received scholarship	00		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
37	09	NIL	24	09	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	20	75	60
Cluster level	9	90	27

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	10	20	3
State level	4	4	2
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	26.07.2025, 28.07.2025, 14.08.2025 & in Oct-2026 (Scheduled this year)	95 % (old) ; new cards to be completed in Oct-2026
Secondary	26.07.2025, 28.07.2025, 14.08.2025 & in Oct-2026 (Scheduled this year)	98%(old) ; new cards to be completed in Oct-2026

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
75	22	12	00	45	17	12	NIL

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	NIL (06 in cluster level)	00	---	00	----	
RashtriayaBal VaigyanikPuraskar	Awaited	---	--	--	--	
INSPIRE AWARD Manak	05	01	--	05	01	
Maths Olympiad (RMO/INMO/NMO)	00	00	--	00	00	
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	10
	Skill Education	10

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	12	24	0	12	24
Cub & Bulbul	2	2	8	2	2	8

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Foundation for Class 11 (Bridge course)	20	Were able to bridge the learning gap to some extent
2.	Career Guidance & Counselling	20	Able to choose right path for their Carrier
3.	Basic Mathematical Skills for studying Class 11 Science	20	Enhanced their basic Mathematical skills

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. This year Our Vidyalaya has produced 100 % result in Class-X and 96.67 % result in Class- XII with good PI.
2. This year's academic result has been far better than the previous year. Academic Improvement has been achieved.
3. Participation in Sports & other Co-curricular activities has increased.
4. School Infrastructure , E-classrooms, furniture & other physical facilities have been improved.
5. The School is progressing towards Academic & overall excellence.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	ODIA	86	100 %	92	100 %	87	100 %	83	86 %	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	60	47	96.67	100	57	75	Attached	
XII (Comm.)	NA	----	----	----	-----	----		
XII (Hum.)	NA	----	----	----	----	----		
X	78	81	100	100	73.2	78		
XI (Sc.)	69	78	69.7	100	58	70		
XI (Comm.)	----	----	----	----	----	----		
XI (Hum.)	----	----	----	----	----	----		
IX	104	97	79.6	100	61	70		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Weekly Meetings	Capacity Building	Professional development	Achieved
21st century Skills	Monthly Workshop Conducted	Capacity Building	Professional development	
Life Skills/Adolescent Education programme/Gender sensitization	Monthly workshop	Capacity Building	Professional development	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Monthly workshop	Capacity Building	Professional development	
Safety, Rights and security of children/POCSO Act/RTE Act	Fortnightly workshop	Capacity Building	Professional development	
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded		Capacity	Professional	

assignments/Question Bank	Fortnightly	Building	development	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Monthly	Capacity Building	Professional development	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Monthly	Capacity Building	Professional development	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Quarterly	Capacity Building	Professional development	
Induction program for newly recruited staff member at Vidyalaya level	Monthly	Capacity Building	Professional development	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
POCSO POSH	Mr. ADITYA MAITY	PGT ENGLISH	Children safety	Awareness development

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements
NIL	

(iv) Expected Co-curricular activities for2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	25.07.2026	01.08.2026	
Finalization of CCA schedule	01.04.2026	07.04.2025	
Value Education Programme/Awakened Citizen Programme	In November 2026		
School Annual Day/ Sports Day	In December 2026		
Educational Excursions	In December 2026		
Adventure Activities			
Health Checkup of Students	In Ocober2026 (Due to late response from the medical team)	October 2026	
National Adolescence Education Programme	In November 2026		
Library Week	3rd week of November		
Book Fair	June- July 2026	30.06.2026, 1st & 2nd July 2026	

EBSB/KALA UTSAV	July-2026	31.07.2026 & 01.08.2026 (Regional)	Regional Level completed
Art Exhibition	Nov-2026	-----	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Youth Parliament Ek Ped maa ke naam QR Code levelling of School flora	04.07.2026 July 2026 April 2026	(150 saplings)
RBVP	November- 2026	-------	
National Children Science Congress	September-2026	04.09.2026 (School) 07.09.2026 (Cluster level)	
Publication of Vidyalaya Patrika	October-2026	-----	
News Letter	October-2026	-----	
Scout & Guide Activities:	Nov-Dec-2026	**-----**	
1. Pratham Sopan Test	**18 Scout +7 Guides**	**Before Jan'2027**	
2. Dwitiya Sopan Test	25 Scouts 08 Guides	Before Jan'2027	
Cub & Bulbul Activities:	19 Cub and 22 Bulbul	Before Jan'2027	
1. Prathama Charan	13 Cub and 13 Bulbul	Before Jan'2027	
2. Dwitiya Charan	13 Cub and 42 Bulbul	Before Jan'2027	
3. Tritiya Charan	18 Cubs and 03 Bublbul	Before Jan'2027	
Any Other(RajyaPuraskar)	12 Scouts and 0 Guides 04 Cubs 03 Bulbul	Before Jan'2027	

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	IX	03	RE TEACHING THE CONTENT BEFORE DEC'2026
02	X	03	RE TEACHING THE CONTENT BEFORE DEC'2026
03	XI	04	RE TEACHING THE CONTENT BEFORE DEC'2026

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
80	80

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	25

(viii) NSS

Teacher Head	No of Students	NA

NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	**Colour Party**
Teacher Head	No. of Students Trained
02	10

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVEL PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	10	10	5	5
National Children Science Congress	10	10	5	5
RBVP	10	10	5	5
INSPIRE AWARD-Manak	05	05	03	02
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB	40	20	20	10
Kala Utsav	30	20	20	10
Youth Parliament	10	20	20	20

Games & Sports:

Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Kho-Kho	12	36	36	36
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	RashtrapatiPuraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Completed		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Completed and Updated		
1.3	Staff attendance Register with Leave entries	Complete		
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Complete		
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	Completed		
1.6	Verification of Caste Certificates	Completed		
2	**Selection of staff for contractual appointments**	Completed		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Conducted as per Rule		
4	CBSE Affiliation	Valid Upto31.03.2027		
5.1	Class Attendance Register and data of Fee collection	Verified and updated		
5.2	Students Admission & TC issue register	Verified and Updated		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	Completed for 2026-27		
	ii) Development work	Under Process		
	iii) Colouring/White washing of school building and staff quarters, etc.	School Building Completed Staff Quarters Due		
	iv) Proposal for additional class room	Sent in 2024-25		
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of	Completed for 2025-26		

	condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained		
10	Financial Management			
	i) Budget proposals	Sanctioned Received		
	ii)Revised Estimates	Sanctioned Received		
	iii)Rectification if any	NIL		

11	**Rajbhasha Implementation** * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.09.2026	30.09.2026	
	Installation of Bilingual Sign Boards	Installed		
	Installation of Achievement Boards (Bilingual)	Installed		
	Installation of Incumbency Boards (Bilingual)	NA		
	Availability of bilingual rubber stamps	Available		
	Report sent to RO for all Meetings	Sent		
	Reports Sent to TOLIC/ Official Language Site	Sent/Submitted		

12. Correspondence in Hindi

Target for the year 2025_60__ in %	Achievement in 60 %
60 %	60 % achieved

13. Audit of school accounts

Activity/Programme	**Total Paras Pending at the beginning of the year**	**Expected Date of Settlement**	**Actual No. of Paras Settled**	**Remarks**
Audit Paras **(A) Internal Audit Para**	21	27.03.2026	11	10 Pending Reply Submitted
(B) A G Audit Para	11	August 2025	04	07 Pending Reply submitted

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	21.08.2026	Duties of theOffice Bearers	Noted and being taken care of
02	17.09.2026	Head Boy and Head Girl	Noted and being taken care of
03			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	07	Academic, Vidyalaya Improvement plans	
2	ICC	02	POSH and POCSO	

(C) -FOR PARENTS

Is visiting hour specified for parents? YES
Whether suggestion/complaint /Gratitude box maintained? Give detailsYES
Whether separate mail id is maintained for taking parents' suggestions/complaints?
Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
01	Class PTM	Class XII- 04 , Class X- 04, CLASS IX- 02, Class XI- 02 Class VI, VII, VIII – 01 Every month	Proper feedback & Plan for academic improvement discussed
02	PTA		
03	Parent Advocacy programmes	Class IX, XI on 11/09/2026	Assessment Pattern in class IX, XI and CBSE guidelines.
04	Parent awareness meetings	01	Academic & Psychological well being of their wards.
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Ek Ped Maa Ke Nam	Awareness about Environment	Neighborhood	Saplings

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Science Lab activities	Scientific Awareness development. Digital classroom	Deaf & Blind School, SR High School,	Laboratories and Digital Classrooms

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2025 - 2026__): 01
- Number of Classes/ Sessions taken by Alumni (2025- 2026_): 02
- Activities Planned under Alumni (2025 - 2026):
- Any other contribution by Alumni in the Vidyalaya: UNDER PROCESS(2026-27)

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	With nearby Schools	Mutual Sharing of experiences
2	Academic/Sports/arts/crafts events	With nearby Schools	Mutual Sharing of experiences
3	Improved support for children with special needs	With nearby Schools	Mutual Sharing of experiences
4	School as "Samajik Chetna Kendra"	Neighbouring Society	Sensitisation of social responsibilities.

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**Dr. Samir Pradhan**	**Rendered Career Counselling to class X,XII students**
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	339	20	Class-I & BV-3	Class 1 and BV 3
DA (CWSN)	01	01	BV-3	BV-3
MINORITIES	NIL	NA	NA	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes		
Ramp to the first floor	Not Available	NA	NO	NEEDED
Wheel chair	Yes	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged? Yes.

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CCS(CCA) Rules Service Rules	
	Parents	Development of Children	
	Students	Counseling regarding preparation of Exams	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40%**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)

16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)