

ANNEXURE - 1
PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM ShRI KENDRIYA VIDYALAYA No-1, BARIPADA, Laxmiposi	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	1143	AFFILIATION NO.	1500019
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATTITUDE- 21.9420059 & LONGITUDE- 86.7894350		
AREA (Built up in meter square)	1870 Sq. meter	TOTAL AREA (Built up in meter square)	15 acres
NAME OF THE PRINCIPAL	Sh. L.D.S YADAV	Landline (o)- Landline (R)- Mobile- 9438357791 E-mail- principalkvbpd@gmail.com	
DATE OF JOINING IN	PRESENT KV-12/09/2022	PRESENT POST- 11.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Smita Mohanta PGT (Chemistry) Mob No. 9437855954, 9337062384		
		Mobile No. 9437855954, 9337062384	
NAME OF THE CHAIRMAN	Shri Hema Kanta Say, IAS Collector and Distt. Magistrate Mayurbhanj	Landline (o)- 06792-252606 Landline (R)- Mobile- 8984657721 E-mail- dm-mayurbhanj@nic.in	

B- SCHOOL DATA (as on 31ST July, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	123	37	259	8	168	0			595
GIRLS	98	37	199	9	129	0			472
TOTAL									1067
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	74		158		126	237		595	
GIRLS	51		132		81	208		472	
TOTAL									1067
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	593	02	0	0	0	0	0	0	0
GIRLS	472	0	0	0	0	0	0	0	0
TOTAL									1067
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
CWSN BOYS									07
CWSN GIRLS									03
TOTAL									10
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	111		00	06			0		117
GIRLS	67		51	06			0		124
TOTAL									241

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	01	0	01			01						
VP/Principal Gr.II	00												
PGT	09	03	05	08	01	0	03		04				
TGT	10	05	02	07	01	01	03		02				
TGT (WE)	01	0	01	01	01								
TGT (AE)	01	1	0	01			01						
TGT (P&HE)	01	0	0	00									
HM	01	00	0	0									
PRT	11	07	04	11	0	03	06		02				
PRT (MUSIC)	01	0	1	1					01				
ASO	00	0	0	0									
SSA	01	0	0	0									
JSA	01	1	0	1					01				
LIBRARIAN	01	1	0	1					01				
SUB STAFF	07	04	0	04	01	01	01		01				
Hostel Staff	00	0	0	0									
TOTAL	46	23	13	36	04	05	15		12				

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Kalpana Sharma	TGT Science	Ratnesh Kumar	Kendriya vidyalaya Sangathan, PM SHRI K.V. Jajpur	
2	Anju Bala	PGT HINDI	VINOD KUMAR BISHNOI	Department of school education Haryana, PM SHRI GGSSS BHUNA, Dist. Fatehabad	
3	Smita Mohanta	PGT Chemistry	Dr Chintamani Mohanta	Jamaica ke sharing Medical college and Hospital	
4	Manasi Mahanta	PRT	Lalit Kumar Mohanta	Department of revenue and disaster management, Jashipur tahasil, Mayurbhanj	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Name	Post	Sex	Date of Appointment
1	Mrs Swarupalaxmi Muduli	Staff Nurse	Female	25.07.2024
2	Mr. Tapan Kumar Mohanta	Games Coach	Male	16.07.2024
3				
4				

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	44	44	44	100	71.93	34	I Mas. ROHIT KUMAR NAYAK II Mas. SHRIYA SHINNY DAS III Ms. P S OMPRAKASH
XII (Comm.)	NA	NA	NA	NA			I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA			I _____ II _____ III _____
X	78	78	78	100	65.48	45	I Mas. PINAKIN DAS II Ms. USHASNATA PATI III Mas. SWATIK RANJAN DAS

EXAMINATION (Home)

XI (Sc.)	78	77	65	84.4		21	I Shova Sibangi Nath II -Svyam Prajna Rana III- Liesel Mohanta
XI (Comm.)	NA	NA	NA	NA		NA	I _____ II _____
XI (Hum.)	NA	NA	NA	NA		NA	I _____ II _____
IX	101	98	94	95.9		46	I Bhabana Singh II-Sai Mahesweta Sahoo III-Arjya kumar Palbabu

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (number of Students)			Target for the year 2024-25 (Number of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	79	-	-	80	-	-	
II	82	01	-	81	-	-	
III	62	21	-	86	-	-	
IV	88	14	-	86	-	-	
V	74	14	-	101	-	-	
VI	54	30	1	85	6	0	
VII	55	35	2	75	10	0	
VIII	46	39	6	80	15	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)

1	XI-XII	45.45
2	IX- X	56.9
3	VI-VIII	57.8
4	III- V	81.75
5	I-II	98.17
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	IIT-JEE	NEET	CLAT	NDA	OTHER
No. of students Selected	2	3	1	0	4
Targets	5	5	5	5	10

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2017

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
104	22	NIL	59	22	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
30	16	-	30	16	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	3	-	3	0	-
Jawaharlal Nehru Junior Science and Maths Olympiad	3	1	-	1	0	0
INSPIRE Award	1	1	1	1	0	-
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	3	1	0	1	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /Tritiya Charan
Scout & Guides	0	15	16	0	15	16
Cub & Bulbul	3	4	4	3	4	4

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Bridge course for class X	15	Got benefit
2	Selection of Right stream in XI	25	Got benefit

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	12.11.2024			
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	5(regional)	3	Anshuman Mohanta	National

			Brij Mohan Dey Pratiksha Biswal	
Sc. Exhibition	06.09.2024			
National Social Sc. Exh.				
Youth Parliament	27.09.2024			
Swachh Bharat Abhiyan	01.09.2024			
	Scout & Guides			
1. Rastrapati Puraskar	0			
2. Rajya Puraskar	15	15		
3. Golden Arrow	3	3		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level		22	104	
Regional Level		54	104	
State Level		07	07	
Other		36	36	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	STATE, MUNICIPALITY MAYURBHANJ	50	1ST	LIST ATTACHED	
2	CULTURAL					
3	SCIENTIFIC	ODISHA RAJIV GANDHI STUDENT'S FORUM BHUBANESWER	01	1ST	BRIJ MOHAN DEY	Received state level Rajiv Gandhi Prativa Puraskar in scientific research.
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2024-25): will be conduct in December

5. AC HIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	ODIA	91	88	95	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	04	02	30 lakh
Physics lab	1	NA	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	1	NA	
Geography Lab	0		
Computer Lab	1	NA	
Math's Lab	1	NA	
Language Lab	1	NA	
Social Science Lab	0		
Work Experience Workshop	1	EXPANSION	
Yoga Room	0		
Medical Room	1	EXPANSION	
Art Room	1		
Resource Room	2		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1	EXPANSION	
Library	1		
Children's' Park	0	proposed	1.5 lakh
Playgrounds	2		
Garden	05	PROPOSED(PM SHRI PARK)	
Science/ Math's Park	1	proposed	
Admin Office	1		
Canteen	0		
Hostel	0		
I. Boys	0		
II. Girls	0		
Boys Toilets	07		
Girls Toilets	06		
Bathrooms	02		
Facilities for Divyang Jan			
i) Ramp	02 up to ground floor		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	502	25 Pieces	

Single Desk	120	NIL	
Teacher's Table	28	02	
Teacher's chair	45	NIL	
Almirah	53	NIL	
Computer Table	30	NIL	
Computer Chair	60	NIL	
Lab Table	10	NIL	
Lab Stools	90	30	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	Some non-consumable items
CHEMISTRY	YES	YES	Some non-consumable items
BIOLOGY	YES	YES	Some non-consumable items
COMPUTER	Yes	No	New Computers to be purchased
MATHS	Yes	Yes	
JUNIOR SC. LAB	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop computers	49	Proposed Procurement	
Interactive Panels	4	Proposed Procurement	
Apple ipad + sony projectors	3 + 3	Proposed Procurement	
E classroom tools(projectors Nec + interactive board+ portable interactive pad etc)	8+8+8	Proposed Procurement	
Window Surveillance HD	1	Proposed Procurement	
Inkjet Printers(Epson 13250)	4	Proposed Procurement	
5 KVA Servo IT	1	Proposed Procurement	
Xerox(Modi)	1	Proposed Procurement	
UPS(Inverter)	3	Proposed Procurement	
All in One Computers	30	Proposed Procurement	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	NIL	
2	Almirah	15	NIL	
3	Bookshelves	01	NIL	
4	Books in Hindi	3814	NIL	
5	Books in English	2875	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	0	2	
2	Synthesizer (Key Board)	1	1	
3	Tabla	2 PAIR	1 PAIR	

4	Dholak	1	1 REPAIR	
5	Congo	-	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	2	-	
10	Dufflee	-	-	
11	Miracus	-	-	
12	Marching Triangle	-	-	
13	Marching drum	-	-	
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Nil	Nil	List Attached	
Art & Culture	-	-	-	-
Sports	LIST ATTACHED	LIST ATTACHED		
Gardening	PM SHRI gardening tools and machines	04	-	-
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Photo Copier	01		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	Proposed Acquisition	
Wheel Chair	1	Proposed Acquisition	
Almirah for Medicine	1	Proposed Acquisition	
Stethoscope	1	Proposed Acquisition	
Sphygmomanometer	2	Proposed Acquisition	
Glucometer	1	Proposed Acquisition	

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week:
opened On every Saturday it is
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	Suggestion takes as per KVS rules	Action taken as per feedback and KVS rules.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	63	functional	Different location in school, library, corridors.	nil	nil
Fire Alarm	nil	nil	nil	Vidyalaya building	1
CC TV	44	All functional	Different location in school building.	nil	nil
Public Announcement System	01	Functional	In front of Principal chamber	nil	nil
Walkie Talkie System	nil	nil	nil	-	01

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	6 water coolers	Yes	2
Emergency Lighting System	3 inverter	Yes	1 generator 35 KVA
First Aid Kits	2	YES	LIST ATTACHED
Emergency Evacuation Plan	3 Staircase	No	-
Emergency Communication System	P.A System	NIL	NIL
Water Tanks	04 (5000L Each)	02 for Handwashing	NIL
Sanitation Supplies	3 Vending machine, 3 incinerator	NIL	NIL
Boundary wall/ Fencing	04	-	-
Exit/Entrance Gate	02	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL STAFF	YES
B. Basic First Aid/ First Responder Skills	ALL STAFF & 96	YES
C. Safety Training	ALL STAFF	YES
D. Use of Fire Extinguisher	ALL STAFF	YES

E. How to turn off electricity, water and gas	ALL STAFF	YES
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied Online	(Awaiting for audit)
	Certificate of safety of school building	Letter Written to CPWD	No Reply
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell		1 2 3 4 5	
2	Evacuation Team		1 2 3 4 5	
3	Search & Rescue Team		1 2 3 4 5	
4	First Aid & Medical Team	Mr. P.C. Nayak	1 2 3 4 5	
5	Transport Safety Team	NA	1 2 3 4 5	
6	Team for students with special needs (Divyang)		1 2 3 4 5	
7	Internal Complaint Committee (ICC)		1 2 3 4	
8	Grievance Redressal Committee			

IV- ACADEMIC

A. CURRICULAR ACTIVITIES

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	44	64	100	100	71.93	75		

XII (Comm.)								
XII (Hum.)								
X	78	94	100	100	65.48	70		
XI (Sc.)	78	76	84.4	100				
XI (Comm.)								
XI (Hum.)								
IX	101	91	94.05	100				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Sub Group Meeting ,	All the sub Teachers	Plan implementation by all the Teachers	
Communication Skills	Moral Speech by every teachers during Morning Assembly	All the Teachers	All the children will be benefitted	
Life Skills	Live Demo	All the Teachers		All the Teachers Attended

Workshop for planning the TLM/Activity and graded assignments/Question Bank	UBI Fee, TARA App, UDISE Live Demo	All the Teachers	All the Teachers are able to use	
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Any other training/workshops

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
UDISE+	Hrudanand Mohanta	UDISE Updation	Operation	Live Demo
UBI	Debajeet Prusty	UBI Fee Collection	Operation	Live Demo
Stock Verification	L D S Yadav	All the steps	Steps of Verification	Live and with TLM

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Enrichment Programme	Teaching	Methodology and Sub Enrichment	Meeting and workshop

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.08.2024	15.08.2024	COMPLETED
Finalization of CCA schedule	01.04.2024	01.04.2024	COMPLETED
Value Education Programme/Awakened Citizen Programme	Provision has been made in Time Table		
School Annual Day/ Sports Day	IN MONTH OF NOVEMBER		NA
Educational Excursions	December/January		
Adventure Activities	December/January		
Health Checkup of Students	IN THE MONTH OF SEPTEMBER		NA
National Adolescence Education Programme	IN THE MONTH OF SEPTEMBER		NA
Library Week	14/11/2024		NA
Science Exhibition	06.09.2024		
Social Sc. Exhibition	13.09.2024		
Art Exhibition	10/11/2024		NA
Science Congress			
Publication of Vidyalaya Patrika	30.08.2024		

News Letter	Every Month		
Scout & Guides			
1. Pratham Sopan Test	07.09.2024		
2. Dwitiya Sopan Test	11.12.2024		
Cub & Bulbul			
1. Prathama Charan	05.10.2024		
2. Dwitiya Charan	18.01.2025		
3. Tritiya Charan	05.10.2024		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	KHO-KHO, BADMINTON & CHESS	22	YES		
National Level	KHO-KHO, BADMINTON & CHESS	22	YES		
Region Level	17 EVENTS	104	YES		
State Level	KHO-KHO, KABADDI, BADMINTON SWIMMING	50	YES		
Other	CRICKET, VOLLEYBALL & ATHELETES	40	YES		

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	02	49

School Band

Teacher Head	No. of Students Trained
Mr. M.R. Behera	20

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA	NA	NA
2	Selection of staff for contractual appointments.	Interview to be Conducted by 31.03.2024	31.03.2024	30.07. 2024	due to enforcement of MCC

3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	Electrical Works	31.08.2024		
	iii) Developmental work	New dispersal Plan after assembly	15.09.2024		
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal Whitewash of school Building and Staff Quarters	31.12.2024		
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	To be carried out	31.07.2024	31.07.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To be conducted in Aug 2024	31.08.2024		
7	Financial Management				
	i) Budget proposals	To be prepared RE 2024-25 and BE 2025-26	31.08.2024		
	ii) Revised Estimates	2024-25	31.08.2024		
	iii) Rectification if any	NIL			

RAJBHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	25 June 2024	30 June 2024	
Installation of Bilingual Sign Boards	15 /08/2024	20/08/2024	
Installation of Achievement Boards (Only in Hindi)	13/07/2024	28/07/2024	
Installation of Incumbency Boards (Only in Hindi)	22/08/2024	25/08/2024	
Availability of bilingual rubber stamps	01/04/2024	10/04/2024	

Correspondence in Hindi

Target in %	Achievement in %
55 %	63%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the Year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks

Audit Paras (A) Internal Audit Para	43	31.08.2024	Reply Sent to RO	
(B) A G Audit Para	NIL	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX TO XI	EXTRA CLASSES DURING MORNING ASSEMBLY	
	VI-VIII	MISCELLANEOUS PD AND FREE PD OF TEACHERS	

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
156	213 (Including Specimen Copies)

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Vidyanjali Awareness	To render voluntary services	Neighboring community/schools	Volunteers, Monetary resources

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing of ICT	Skill Development	School for Blinds and Deaf	Computer Lab

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

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Activities planned for the session: Visit of School , AI Lab of North Odisha Univ Tkhatpur, SDC Baripada, Simlipal Tiger Reserve etc

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session: