

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>K.V.GAJJ BHUNGA</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		CHANDIGARH	C
<b>SCHOOL CODE</b>	2249	<b>AFFILIATION NO.</b>	1600050
<b>YEAR OF ESTABLISHMENT</b>	2011	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude-24.466030 Longitude-74.858610		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	10.19 ACRES
<b>NAME OF THE PRINCIPAL</b>	MR.RAKESH KUMAR	Landline (o)-01886294801 Landline (R)-01886290693 Mobile-9781920312 <a href="mailto:kvgajjbhunga@gmail.com">E-mail-kvgajjbhunga@gmail.com</a>	
<b>DATE OF JOINING IN PRESENT KV</b>	17/08/2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr.Harjinder Singh PGT(CS) Senior Most Teacher Mobile- 9041887644		
		Mobile- 9041887644	
<b>NAME OF THE CHAIRMAN</b>	Mrs. Komal Mittal IAS Dy.Comm.Dist.Hoshiarpur	Landline (o)-01882222301 Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 31<sup>th</sup> August, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>	
<b>BOYS</b>	100	2	8	2	304	0			416	
<b>GIRLS</b>	93	3	5	1	270	0			372	
<b>TOTAL</b>										
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN			<b>TOTAL</b>	
<b>BOYS</b>	154		0		58	204			416	
<b>GIRLS</b>	148		0		55	169			372	
<b>TOTAL</b>										
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROASTRIAN</b>	OTHER	<b>TOTAL</b>	
<b>BOYS</b>	300	3	113	0	0	0	0	0	416	
<b>GIRLS</b>	272	5	93	2	0	0	0	0	372	
<b>TOTAL</b>										
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0			0		0		0		0
<b>GIRLS</b>	2			0		1		0		3
<b>TOTAL</b>										
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>	
<b>BOYS</b>	73	0	0	3	0	0	0		76	
<b>GIRLS</b>	67	0	14	3	0	0	0		84	
<b>TOTAL</b>										

<b>(II) STAFF POSITION</b>												
Cadre	Staff Sanctioned	In Position		Total	Category wise					Physical handicapped		
		Male	Female		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	6	2	8	3	1	3	0	1	0	0	0
TGT	9	3	6	9	1	0	2	2	4	0	0	0
TGT (WE)	1	1	0	1	1	0	0	0	0	0	0	0
TGT (AE)	1	1	0	1	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0
PRT	11	3	8	11	1		2	2	6	0	0	0
PRT (MUSIC)	1	1	0	1	1	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	1	0	0	1	0	0	0	0	0
LIBRARIAN	1	1	0	1	1	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	NA	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>45</b>	<b>18</b>	<b>16</b>	<b>34</b>	<b>9</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S no	Name of teacher	Designation	Name of spouse	Details of organization & place where the spouse is working	Remarks
1	Mr.Vijesh Kumar	PGT (Chemistry)	Mrs.SAPNA KUMARI	JNV, JALANDHAR	
2	Mr.Gurnam Singh	PGT (Hindi)	Mrs.SURJEET KAUR	MAHILA AND BAL VIKAS	
3	Mr.Tajinder Kumar	PGT (Geo.)	Mrs.Surinder Kaur	Punjab State Education Board	
4	Mr.Harjinder Singh	PGT ( C )	Mrs.Baljit Kaur	Sate Excise/ GST Department Govt. of Punjab,Jalandhar	
5	Mr.Tanu Verma	PRT	Mrs.Sonakshi Kapoor	KVS PRT SALBONI, WEST BENGAL	
6	Ms.Madhuri	PRT	Mr.Gourav	Municipal Corporation Gurugram	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S.NO	NAME	SEX	Date of Appointment
01	NURSE	Female	30/06/2024

C- ACHIEVMENTS AS ON 31 August, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	24	24	24	100	50.52	9	1.Mehakpreet Kaur(434/500) 86.8% 2.Sunidhi(415/500) 83%
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	74	74	74	100	51.15	10	1.Ritika Bhatt(453/500) 90.6% 2.Sukhpreet Kaur(444/500) 88.8%
EXAMINATION (Home)							
XI (Sc.)	40	40	31	77.5%		6	1.Sejaldeep Kaur(97.4%) 2.Yashika Thakur(79.6%)
XI (Comm.)	NA	NA	NA	NA		NA	NA
XI (Hum.)	29	29	17	58.62%		2	1.Piyush Bhardwaj (79.5%) 2.Deepika (75.83%)
IX	84	84	67	79.79%		11	1.Prachi Thakur(91.17%) 2.Kushpreet Kaur(87%)

## The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	31	0	0	39	0	0	
II	11	0	0	11	0	0	
III	49	20	5	74	0	0	
IV	40	25	1	66	0	0	
V	55	21	1	77	0	0	
VI	38	45	17	40	50	10	
VII	46	34	20	50	40	10	
VIII	32	54	14	35	55	10	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	18%
2	IX- X	14%
3	VI-VIII	39%
4	III- V	66.36%
5	I-II	100%
<b>TOTAL</b>		

### EXAMINATION (Competitive)

Competitive Exam	AIEE E	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Targets	2	3	2	2	1	2	

## 2. CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> August 2024

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations / Federation (Open)	Regional level	National Level	SGFI/ Associations/ Federation (Open)
35	13	-	8	Result awaited	-

## SOCIAL SCIENCE EXHIBITION / KALA UTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional Level	National Level	Cluster Level	Regional Level	National Level
32	0	0	0	0	0

### SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	1	-	1	4 <sup>th</sup> Rank	-
Jawaharlal Nehru Junior Science and Maths Olympiad	5	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	Nil	-	-	-	-	-
Science Olympiad	Nil	-	-	-	-	-

### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	NIL	7	13	-	Result awaited	Result awaited
Cub & Bulbul	9	-	-	Result awaited	-	-

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Career Guidance and Counselling	23	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Oct and Nov 2024	To Be Held		
Math's Olympiad	08.09.2024	To Be Held		
Cyber Olympiad	As per KVS Calendar	To Be Held		
Green Olympiad	As per KVS Calendar	To Be Held		
IGBC Green Building Contest	As per KVS Calendar	To Be Held		
National Sc. Congress	As per KVS Calendar	To Be Held		
Sc. Exhibition	As per KVS Calendar	To Be Held		
National Social Sc. Exh.	As per KVS Calendar	To Be Held		

<b>Youth Parliament</b>	<b>Regional</b>	<b>To Be Held</b>		
<b>Swachh Bharat Abhiyan</b>	1 <sup>st</sup> Nov -15 <sup>th</sup> Nov, 2024	Celebration process		
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>	As per KVS Calendar			
<b>2. Rajya Puraskar</b>	As per KVS Calendar	7	Result awaited	
<b>3. Golden Arrow</b>	As per KVS Calendar	9	Result awaited	
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>		NIL		
<b>National Level</b>	National	13	Result Awaited	
<b>Regional Level</b>	Regional	KVS Regional Sports Meet 2024-25 (35)	8	3 Gold 1.U17 Boys Kabaddi 2.U17 Girls Kabaddi 3. Under 19 Athletics (200 m race)
<b>State Level</b>		NIL		
<b>Other</b>				

### 3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA				
2	CULTURAL	NA				
3	SCIENTIFIC	NA				
4	ANY OTHER (Eg: International events)					

### 4. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)**

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Nil					
02						

- Number of Activities Organized (2023-24) : NIL**  
 **Number of Classes/ Sessions taken by Alumni (2023-24): NIL**  
 **Activities Planned under Alumni (2024-25): Alumni to be recognized.**

### 5. ACHIEVEMENTS

One students Nandini Dadwal of class VIII got selected in NCSC 2023-24 for National level .

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	PUNJABI	78	80	78	75	65	Nil	Nil
02	FOREIGN LANGUAGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	<b>36</b>		
Smart /e-Class Rooms	<b>0</b>	<b>2</b>	
Physics lab	<b>1</b>	01 PROJECTOR	
Chemistry lab	<b>1</b>	01 PROJECTOR	
Bio lab	<b>1</b>	01 PROJECTOR	
Jr. Science lab	<b>1</b>	01 PROJECTOR	
Geography Lab	<b>1</b>	01 PROJECTOR	
Computer Lab	<b>2</b>		
Math's Lab	<b>1</b>	<b>Furniture</b>	
Language Lab	<b>1</b>		
Social Science Lab	<b>1</b>	<b>Furniture</b>	
Work Experience Workshop	<b>1</b>	<b>Furniture</b>	
Yoga Room	<b>0</b>		
Medical Room	<b>1</b>		
Bal Vatika 3	<b>1</b>	<b>1 INTERACTIVE PANEL</b>	
Art Room	<b>1</b>		
Resource Room	<b>1</b>		
Music Room	<b>1</b>	<b>Guitar.Casio</b>	
Activity Room	<b>1</b>	<b>Furniture</b>	
Staff Room	<b>1</b>		
Conference Hall / Auditorium	<b>0</b>		
Sports Room	<b>1</b>		
Library	<b>1</b>	<b>Almirah</b>	
Children's' Park	<b>1</b>	<b>Swings</b>	
Playgrounds	<b>1</b>		
Garden	<b>1</b>		
Science/ Math's Park	<b>1</b>	<b>More equipment's to be purchased</b>	



Admin Office	1		
Canteen	0	To be open in students interest	
Hostel	0		
i. Boys	0		
ii. Girls	0		
Boys Toilets	8		
Girls Toilets	8		
Bathrooms Facilities for Divyang Jan	13		
i) Ramp	2		
ii) Toilet	16		
iii) Wheel Chair	1		

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	460	96	
Single Desk	165		
Teacher's Table	27		
Teacher's chair	24		
Almirah	33		
Computer Table	47		
Computer Chair	29		
Lab Table	7		
Lab Stools	60(Wooden)		

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
COMPUTER	YES	YES	
MATHS	YES	YES	
JUNIOR SC. LAB	YES	YES	

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	73	20(PROPOSED)	
Projectors	02		
Visualizers	Nil		
CCTV Camera	23	12	For senior Classes
HP Laser printer	11		2 coloured,9 black

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7		
2	Almirah	2		
3	Bookshelves	12		
4	Books in Hindi	2021		
5	Books in English	1810		

**F. Assets (Music)****G.**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
01	Harmonium	1	01	
02	Synthesizer (Key Board)	0	01	
03	Tabla	0		
04	Dholak	1		
05	Congo	1		
06	Flute	-		
07	Voilin	-		
08	Mouth organ	-		
09	Khanjari	0	02	
10	Dufflee	0		
11	Miracus	-	02	
12	Marching Triangle	-		
13	Marching drum	1		
14	Symbate	-		
15	Drum set	0		
16	Dhol	01		
17	Any other (Banjo)	-		

**H. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Tool kit, Portable PA system	1,1	As per need	
Art & Culture	-	-	As per Need	
Sports	Athletics Mat	NIL	1-2	
Gardening	01 grass cutting machine	01	02	
Any other department				

**I. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Solar Pannel (online Power 7.5 Kva)	Nil	Solar Pannel (online Power 7.5 Kva)	Due to regular power cuts

**J. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	2	-	

**K. Suggestion Box :**

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions: No suggestion found.

S.No	Suggestion	Action Taken
01	No suggestion found.	N/A

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	19	Yes	Labs, Corridor, Electrical main Panel	Different places in School Building	9
Fire Alarm	NO				
CCTV	Yes	Yes	1 Principal office, 1 Office outside office, 1 Activity room, 17 corridors 1 in CBSE control room		
Public Announcement System	NIL	-	-	03 Set	For Primary and Sec. Section , Corridors
Walkie Talkie System	NO	NA			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	16	01	
Emergency Lighting System	Nil	Yes	7.5 K Solar panel
First Aid Kits	1		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	6		
Sanitation Supplies	Yes in all wash rooms		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes 2 gate		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	500 Students and 10 staff Members	More students and Staff will be trained during the session
B. Basic First Aid/ First Responder	50 Scouts and 5 staff members	More students and Staff will be trained during the session

<b>Skills</b>		
<b>C. Safety Training</b>	10 Staff and 30 Students	More students and Staff will be trained during the session
<b>D. Use of Fire Extinguisher</b>	10 Staff and 100 Students	More students and Staff will be trained during the session
<b>E. How to turn off electricity, water and gas</b>	All students and staff members	All staff to be trained
<b>F. Psychological First Aid</b>		5 staff to be train upto Jan 2024
<b>G. Other:</b>		

**Note:**

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	08.09.2023	
02	Certificate of safety of school Building	Oct.2023	
03	Certificate of Potable Water	Under process	

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mr.Harjinder Singh PGT (I/C)	1.Mr. Ram Murti(PGT Maths) 2.Ms. Neelam(TGT Hindi) 3.Mr.Mahesh -TGT Sc. 4. Ms.Samriti (PRT) 5.Ms.Ritika (PRT.)	
02	Evacuation Team	Mr.Sushil Kumar (TGT WET)	Mr.Dharminder ( TGT Lib.) Ms. Rajeev Sharma (TGT English) Ms.Samiriti Shelly (PRT) Mr.Vijay ( PRT Music)	
03	Search & Rescue Team	Mr. Navjot Kaur (PGT Phy.) Mr.Susheel(WET) Mr.mahesh (TGT Sc.) Ms.Sujata (PRT)	1. Mr. Mahesh Chand , TGT Science 2.Ms.Samiriti Shelly,(PRT) 3Shuvam Minhas (PRT)	
04	First Aid & Medical Team	Ms. Madhuri (PRT)-IC	1.Mr.Mahesh (TGT Sc.) 2.Ms.Loveneet (PGT Bio) 2.Ms.Neha -Nurse	
05	Transport Safety Team	Mr.Dharminder (Lib.)	1.Ms.Taruna(TGT Skt) 2.Mr.Rajeev (TGT Eng.) 2. Ms.Samriti (PRT) 3..Mr.Vijay (PRT Music)	

06	Team for students with special needs (Divyang)	Mr. Gurnam Singh, PGT Hindi	1. Ms.Komal Rani (TGT math) 2. Ms. Madhuri PRT(PRT) 3. Mr.Vijay Kumar(PRT Mus.)
07	Internal Complaint Committee (ICC)	Ms.Swati Aggarwal (Asst.Comm.KVS RO Dehradoon)	1.Ms.Santosh Kumari Vashisht (NGO-Sukh Darshan Sewa Samiti) 2.Sh.Harjinder Singh (PGT CS) 3.Ms.Taruna Sharma (TGT Skt) 4.Ms.Samriti (PRT)
08	Grievance Redressal Committee	.Mr. Harjinder Singh (PGT CS) - (I/C)	1.Mr.Ram Murti (PGT Math) 2.Ms.Navjot (PGT Phy.) 3.Ms.Neelam (TGT Math) 4.Mr.mahesh (TGT Bio) 5.Ms.Samriti(PRT) 6.Ms.Ritika(PRT)

#### IV- ACADEMIC

##### A. Curricular Activities

##### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.) 2024-25</b>	24	27	100%	100%	50.52	75	Remedial classes for low achievers and special classes for higher achievers	
<b>XII(Comm.) 2024-25</b>	Nil	Nil	NA	NA	NA	NA	NA	NA
<b>XII (Hum.) 2024-25</b>	Nil	17	NA	100%	NA	75	Remedial classes for low achievers and special classes for higher achievers	
<b>X 2024-25</b>	74	65	100%	100%	51.15	75	Remedial classes for low achievers and special classes for higher achievers	

<b>XI (Sc.)</b>	40	26	77.50%	100%	52	60	Remedial classes for low achievers and special classes for higher achievers	
<b>XI (Comm.)</b>	Nil	Nil	NA	NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	29	24	58.62	100%		60	Remedial classes for low achievers and special classes for higher achievers	
<b>IX</b>	84	75	79.96	100		60		

### A. Workshops to be planned for all teachers

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern Subjects</b>	Innovative pedagogy Workshop	All Subjects	Improvement in their skills	
<b>Communication Skills</b>	Spoken and written English Skill	Throughout the year	Improvement in communication	
<b>Life Skills</b>	Interaction with field experts			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Toy based pedagogy	<b>All PRTs including music teachers attended 2 day workshop on Rupantram Karaykaram organized by Sir Arbindo Society at KV Suranussi</b>	Effectiveness in Teaching learning process	Workshop done on
<b>Any other training workshop: All PRTs including music teachers attended 2 day workshop on Rupantram Karaykaram organized by Sir Arbindo Society at KV Suranussi</b>				

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NISHTHA	All Teachers			

### B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A			

### B-3 Teachers' Achievements

Name of the Teacher	Achievements
N/A	

### Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30 <sup>st</sup> August 2024	30 August 2024	
Finalization of CCA schedule	31 <sup>st</sup> march 2024	31 <sup>st</sup> march 2024	
Value Education Programme/Awakened Citizen Programme	As per KVS Schedule	Regularly	
School Annual Day/ Sports Day	Dec 24		
Educational Excursions	Nov 24		
Adventure Activities	Dec 24		
Health Check up of Students	June/Sept-24	03.09.2024	
National Adolescence Education Programme	As per KVS Schedule	Regularly	
Library Week	Nov. 2024		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	As per KVS Schedule		
Science Congress	As per KVS Schedule		
Publication of Vidyalaya Patrika	Sep 2024	03.09.2024	
News Letter	Sep 2024		
<b>1. PrathamSopan Test</b>	31/01/2024	28/01/2024	
<b>2. DwitiyaSopan Test</b>	29/07/2024	29.07.2024	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	15/10/2024		
<b>2. DwitiyaCharan</b>	10/01/2025		
<b>3. TritiyaCharan</b>	13/10/2025		
<b>Any Other</b>			



## Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>	Kabaddi+ Taekwondo	12+1	As per KVS orders		
<b>Region Level</b>	Kabaddi, Athletics, Ticomando	35	Coaching camp before school timing		
<b>State Level</b>	NA	NA			
<b>Other</b>					

## NCC

Wing (Army/Navy/ Air force)	No. of Troops	No of Students
Army	One troop	50

## School Band

Teacher Head	No. of Students Trained
NA	Nil

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	1.Proposal for opening of one more section from Class I to V will be sent to Comp.Auth. 2.Comm.Section for Class XI	As per KVS norms	As per KVS norms	Building is three section but currently two sections are running from Class I to XII.
2	Selection of staff for contractual appointments.	March 2024 and July 2024		March 24, July 2024 , August 2024	As per Need
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Regular	As per need	Regular	As per need
	iii) Developmental work	Regular	As per need	Regular	As per need
	iv) Coloring/white washing of school building and staff quarters, etc.	March 2025	As per funds position	As per funds position	Lack of Funds
4	Transfer of land/execution of lease deed etc. if required.	N/A			

5	Annual stock verification/Condemnation	31 March 2024	31.03.2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Sep.2024 Jan.2025 March 2025	As per availability of Worthy Chairman	As per availability of Worthy Chairman	
7	Financial Management				
	i) Budget proposals	Aug 2024			
	ii) Revised Estimates	Oct. 2024			
	iii) Rectification if any	As per need			

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	प्रत्येक तिमाही	30	
Installation of Bilingual Sign Boards	उपलब्ध है	उपलब्ध है	उपलब्ध है
Installation of Achievement Boards (Only in Hindi)	उपलब्ध है	उपलब्ध है	उपलब्ध है
Installation of Incumbency Boards (Only in Hindi)	उपलब्ध है	उपलब्ध है	उपलब्ध है
Availability of bilingual rubber stamps	उपलब्ध है	उपलब्ध है	उपलब्ध है

### Correspondence in Hindi

Target in %	Achievement in %
95 %	91%

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	5	Dec 2024	22	The correspondence has been initiated and annotated replies have been sent to Regional Office for dropping the paras.
<b>(B) A G Audit Para</b>	0	NA		

**Court Cases :**

No. of Cases	Subject of litigation	Current Status	Remarks
0	NIL		

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No.	Class	No. Of Programmes organized	Activities Planned
1	VI to XII	Sports, Scout and Guide, Science, Social Science, NCC etc.	Extra Classes After Completion of the Event to Compensate Academic Loss

**DONATION OF BOOKS BY STUDENTS**

No of Books Donated	No of Books Received
338	435

**VI- PLAN FOR COMMUNITY PARTICIPATION****A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Sports activity	Sports Development	Sports Team Of KV Gajj Bhunga <i>(nearby state schools to play with KV students)</i>	Sports Materials/Equip.
2.Swachh Bharat	To aware students about cleanliness	KV Gajj Bhunga & surroundings	Banner and self service

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATL lab.	Scientific Skill	Govt School Gajj Bhunga	ATL Lab

**C. Connecting the Neighboring School under Handholding Support Scheme:****Name & Address of Mentee- 1: Mr.Mahesh Kumar (TGT Sc.)**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Proposed in the month of Nov-24	Activities to be Conducted yet	-	-	-

Activities planned for the session: Sharing the ATL lab. facilities with the neighboring schools.

**Name & Address of Mentee-2: -Mr Sushil Kumar(TGT WE)**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students Participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Proposed in the month of Nov-24	Activities to be done yet			