

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA No. 2,	REGION	Type of BuildingA1/A/B/C/D/E
	OCF (1st SHIFT), SHAHJAHANPUR	LUCKNOW	В
SCHOOL CODE	64016	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2100043
YEAR OF ESTABLISHMENT	1982	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	27.8995° N, 79.9258° E	UDISE No.	09221300703
AREA (Built up in meter square)	4046.86 meter square	TOTAL AREA (Built up in meter square)	52609.1 meter square
ADDRESS OF THE VIDYALAYA	KV No. 2, OCF,OCF ESTATE SHAHJAHANPUR	CONSTITUENCY OF THE VIDYALAYA	SHAHJAHANPUR
e-Mail of the Vidyalaya	kv2ocfspn1stshift@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2022
NAME OF THE PRINCIPAL	MR PARVEZ HUSAIN	Landline (o)- 05842-297715 Landline (R)- Mobile- 9897897649 E-mail- kv2ocfspn1stshift@gmail.co	<u>om</u>
DATE OF JOINING IN	PRESENT KV- 08.09.2022	PRESENT POST- 31.12.2015	
NAME OF THE PERSON WHO CAN	MUNENDRA PAL		
BE CONTACTED IN ABSENCE OF PRINCIPAL	VICE PRINCIPAL	Mobile No. 7668281500	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. RAJESH KUMAR VERMA, GM OCF SHAHJAHANPUR	Landline (o)- 05842-223704 Landline (R)- 05842-281394 Mobile- E-mail- rkverma@@ord.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	GM OCF SHAHJAHANPUR, OCF ESTATE SHAHJAHANPUR		

1(B)(i) SCHOOL DATA (as on 30 September, 2024)

(I) STUDENTS ENROLMENT POSITION									TION					
PRIORITY CATEGORYWISE	I	II			III	I	V	V			VI	ТО		
BOYS	148	20			104	ç	92	458	3		0		822	
GIRLS	114	20)		97	8	31	351	1		0		663	
						TO	OTAL							1485
SOCIAL CATEGORYWISE		SC			ST			OBC ((CL)	OB	BC (NCL)	G	EN	TOTAL
BOYS		205			3			5			351	2	258	822
GIRLS		171			4			8		262		2	218	
	TOTAL							1485						
COMMUNITY	HINDU	MUSLIM	SII	КН	CHRIST	IAN	BUDI	DHIST	JAIN	1	ZOROAST	TRIAN	OTHER	TOTAL
BOYS	630	189	3	3	0			0	0	0 0			0	822
GIRLS	522	138	7	2	0			1	1 0 0		0		0	663
						TC	OTAL							1485
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	V	VISUALLY CHALLENGED				HEARING AUTISTIC		OT	HERS	TOTAL		
BOYS		2		0			1 0			0	3			
GIRLS		3		1 0 0 0					4					
						TO	OTAL							7

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-2025													
PRIORITY CATEGORY WISE	I	II			III		IV	V	,	VI		TOTAL	
BOYS	9	3		10			10	41	L	0		73	
GIRLS	10	2			7		12	18	3	0		49	
						TOTAL							122
SOCIAL CATEGORYWISE	S	С			9	ST		OBC	(CL)	OBC (NCL)	C	GEN	TOTAL
BOYS	1	.4				0		0		34		25	73
GIRLS	1	.3				1		0		33		12	49
						TOTAL							122
COMMUNITY	HINDU	MUSLI	M	SIKH	CHF	RISTIAN	BUD	DHIST JAIN ZOROA		ZOROAS	STRIAN OTHER		TOTAL
BOYS	56	17		0		0		0	0	0		0	73
GIRLS	42	7		0		0		0	0	0		0	49
						TOTAL							122
DIVYANG/ STUDEN (As per RPwD Act 20				OPEDIC <i>A</i> ALLENGI		VISU. CHALL		HEA! IMPA		AUTISTIC	ОТ	HERS	TOTAL
BOYS				1		()	()	0		0	1
GIRLS				0		()	()	0		0	0
				TO	OTAL								1
ADMISSIONS UNDER "RTE"				SC		S	Γ	OBC ((NCL)	EWS / BPL	DA /	' CWSN	TOTAL
BOYS	OYS				3)	16		3		0	22
GIRLS	GIRLS 3 0 4 1 0							8					
				TO	OTAL								30

1(B)(ii) STAFF POSITION

						STAFF I	POSITIO	N							
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)		In Po	sition			Category wise					DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	01	01	0	0	1	0	0	0	0	01	0	0	0	0	0
VP/Principal	01	01	0	0	1	0	0	0	01	0	0	0	0	0	0
PGT	15	11	02	0	13	04	0	0	05	01	04	0	0	0	0
TGT	13	04	09	0	13	04	0	0	05	0	04	0	0	0	0
TGT (WE)	01	01	0	0	1	0	0	0	0	0	01	0	0	0	0
TGT (AE)	01	0	01	0	1	0	0	0	01	0	00	0	0	0	0
TGT (P&HE)	01	01	0	0	1	0	0	0	0	0	01	0	0	0	0
HM	01	0	01	0	1	01	0	0	0	0	0	0	0	0	0
PRT	17	07	09	0	16	03	01	0	05	01	07	0	0	0	0
PRT (MUS.)	01	01	00	0	1	0	0	0	01	0	00	0	0	0	0
ASO	01	01	0	0	1	0	0	0	0	0	01	0	0	0	0
SSA	01	01	0	0	1	0	0	0	0	0	01	0	0	0	0
JSA	01	0	0	0	0	0	0	0	0	0	00	0	0	0	0
LIBRARIAN	01	01	00	0	1	0	0	0	01	00	00	0	0	1	0
SUB STAFF	06	03	0	0	3	02	0	0	01	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	62	35	22	0	55	14	1	0	20	3	19	0	0	1	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	Appointed in Second Shift
2	Nurse	FEMALE	21/06/2024
3	Doctor	NA	NA
4	Sports Coach	1 MALE, 1 FEMALE	21/06/2024 BOTH
5	Special Educator	FEMALE	21/06/2024
6	Vocational Instructor (for skill courses) DANCE COACH	FEMALE	21/06/2024
7	Any Other YOGA INSTRUCTOR	MALE	21/06/2024

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	38		
Smart/e-Class Rooms	5		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	0		
Computer Lab	03		
Maths Lab	01		
Digital Language Lab	0		
Social Science Lab	01		
Vocational Lab/Composite Lab	0		
Yoga Room	01		
Medical Room	01		
Art Room	01		
Resource Room	01		
ATL LAB	0		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	0		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		
Science/ Maths Park	0		
Admin Office	02		
Canteen	01		
Hostel	0		
Bathrooms: (Total)	08		
I. Boys	04		

II. Girls	04							
Toilets: (Total)	08							
I. Boys	04							
II. Girls	04							
Facilities for the disposal of sanitary items:								
I. Incinerator	04							
II. Vending Machine	04							
Green school initiatives:								
I. Herbal Garden	01							
II. Kitchen Garden	01							
III. Medicinal Garden	01							
IV. Composting Pit/Vermicompost pit	02							
V. Swachha Vidyalaya implementation	YES							
VI. Rain water harvesting, Water treatment	0							
VII. Availability of solar plant, Use of LED lights	0							
Facilities for Promoting Inclusive Education (As per the modal	Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)							
i. Ramp	01							
ii. Special Toilet	02							
iii. Wheel Chair	01							
iv. Barrier free access	YES							

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	400	40	
Single Desk	400	00	
Teacher's Table	50	00	
Teacher's chair	80	00	
Almirah	58	00	
Computer Table	150	00	
Computer Chair	50	00	
Lab Table	100	00	
Lab Stools	400	00	
Bed for Medical Room	01	00	
Podiums	02	00	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology Lab	Yes	Yes	
Chemistry Lab	Yes	Yes	
Physics Lab	Yes	Yes	
Maths Lab	Yes	Yes	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	113	NIL	shift1-89, shift2-17, PM Shri-7
Projector	33	NIL	
Visualizer	29	NIL	
Interactive Pads	28	NIL	
Screen IB	17	NIL	
Apple iPads	5	NIL	
UPS	100	NIL	shift1-90, shift2- 10

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	03		
2	Chairs	150		
3	Almirah	01		
4	Bookshelves	15		
5	Interactive panel	01		
6	Desktop Computers	07		
7	Books in Hindi	5302		
8	Books in English	4032		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	02	01	
3	Tabla	02		
4	Dholak	02		
5	Congo	03		
6	Flute	01		
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	06		
10	Dufflee	03		
11	Miracus	02		
12	Marching Triangle	0		
13	Marching drum	01		
14	Symbate	00		
15	Jazz drum set	00		
16	Any other (JHEEKA)	02		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

	, , ,			
Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill Courses	RO Water Purifier	08	Nil	
Art & Culture	Amplifier SSA 250DP	04	01	
Sports	Display Board	10	Nil	
Gardening	Children Park Items & other	16	Nil	
_	fixtures of sports.	16	INII	
Scout and Guide	Grass cutting machine	02	Nil	
Any other department	Nil			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Air- Conditioners	04		
Almirah	06		
Computers	02		
Printers	01		
Table	02		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01		
Infrared Thermometer	00		
Medical Bed	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmanometer	01		
Glucometer	00	01	
Sanitizer dispenser	00		
Pulse oximeter	01		
Stretcher	00	01	
Oxygen Cylinder	00		
Medical Examination Table	00	01	
Eye Testing Drum	00	01	
Others	00		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:	YES
2. Whether the Suggestion Box is opened every week:	YES
3. Whether the record is being maintained regarding suggestions	S: YES
4. The Action taken on Suggestions:	YES
5. Whether Gratitude Box is installed:	YES
6. Whether the Gratitude Box is opened every week:	YES

S.	No	Suggestion	Action Taken
	1	Problems related to adolescence education	Counseling done by expert & trained teachers.

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/		Location Where	Proposed new location for	No. of	*Date of
	Installed	functioning	installed	installation (2024-25)	articles	refilling/ **
		or not			required	Backup period
Fire Extinguishers *	21	Yes	Labs & Corridors	0	0	
Fire Alarm	00			Principal's Chamber	01	
CCTV Camera **	48	Yes	Corridor, Field & Labs			
Public Announcement System	01	Yes	Principal's Chamber, Lib.			
	UI	res	Class Rooms			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	YES		
Water purifier & water coolers	05		
Emergency Lighting System	02		
First Aid Kits	01		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	04		
Sanitation Supplies/ facilities for Disposal	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	00	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All staff and students of Vidyalaya	
B. Basic First Aid/ First Responder Skills	YES	
C. Safety Training	Nil	To be done
D. Use of Fire Extinguisher	YES	
E. How to turn off electricity, water and gas	YES	
F. Psychological First Aid	Nil	
G. Other:	Nil	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	25.07.2021	24.07.2024
2	Building safety certificate	08.09.2023	07.09.2024
3	Water and sanitation certificate	Under process	Sample has been collected.

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1,	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Rashmi Siddhartha (PGT History)	1 Sh. Deepak Shukla, PGT 2 Mrs. R. R. Shakya, TGT 3 Mrs. Renu Bala, TGT 4 Mrs Meena Kanuajiya, HM	7318244040
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Santosh Kumar Duvey (PGT English)	1 Mr Narendra Yadav, PGT 2 Mr Jagdeesh Saran, PGT 3 Mrs Shweta, TGT 4 Mrs Meena Kanuajiya, HM	7054680663
3.	First Aid & Medical Team	Mr. Shivohm Yadav (Librarian)	1 Staff Nurse 2 Mr. J.K. VERMA, PGT 3 Mrs. Shikha Awasthi, TGT 4 Mrs Meena Kanuajiya, HM	9455699347
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Munendra Pal (Vice Principal)	1 Miss Shumbul Khan, Special Edu. 2 Mr. Sharad Kumar, PGT 3 Mrs Meena Kanuajiya, HM 4 Mr. Ajay Kumar, PRT	7668281500

5.	Internal Complaint Committee (ICC) (As	Ms. Rashmi Siddhartha	1 Mrs. R. R. Shakya, TGT	7318244040
	per directions of KVS HQ)	(PGT History)	2 Mrs. Renu Bala, TGT	
			3 Mrs. Shweta, TGT	
			4 Mrs Meena Kanuajiya, HM	
6.	Grievance Redressal Committee	Mr. Vijay Pal	1 Mr. Vishwajeet Sagar, PGT	8765543158
		(PGT Physics)	2 Mrs. R. R. Shakya, TGT	
			3 Mrs. Renu Bala, TGT	
			4 Mrs Meena Kanuajiya, HM	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

			EXAMIN.	ATION ((CBSE) (FOR LAST RESU	ILT DECLAIRE	ED BY CBSE)	
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	59	59	59	100	61.19	1.7	40.7	49.2	I ATHARV DIXIT II SHYAM RATHAUR III APURVA TRIPATHI
XII (Comm.)	31	31	30	96.77	39.84	3.2	3.2	42	I JUHI JUNEJA II VANSHIKA RASTOGI III SAKSHAM GUPTA
XII (Hum.)	39	39	39	100	56.86	15.4	25.6	17.9	I AMBAR SRIVASTAVA II VEDANSHI SHUKLA III UMRA TABASSUM
x	125	125	125	100	55.90	5.6	23.2	33.6	I KAVYA SHANKHDHAR II TANISHA VERMA III ANURAG SINGH

	EXAMINATION (Home)										
XI (Sc.)	98	98	64	65.3	-	3.06	4.08	25.51	I AYUSH KUMAR SINGH II SYED MD. HUMAM III AMAN VERMA		
XI (Comm.)	42	42	25	59.5	-	0	0	32.14	I UTKARSH MISHRA II KARAN BAJAJ III HARSHIT PANDEY		
XI (Hum.)	49	49	38	77.6	-	6.12	8.16	24.49	I VIDHI TIWARI II ARMAN RAZA III ANU SINGH		
IX	139	137	109	79.6	-	1.4	17.98	11.51	I KANISHKA SINGH II PANKHURI SRIVASTAVA III SAMIA HUSAIN		

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attain 2	ar 2023 -	Target for the year 2024 - 2025 (% of Students)					Remarks			
Class	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	18.4	40.3	30.25	10.08	0.08	20	43	29	8	0	
II	21.48	42.97	22.32	9.10	4.13	20	45	28.5	6.5	0	

2) Preparatory Stage

Class	Learnin	0		Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)				
Cluss	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below 33%		
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	Delow 3370		
III	30.6	33.1	25.6	10.7	_	-	34	35	24	7	_	-		
IV	15.57	34.42	35.24	14.75	_	-	18	37	34	11	_	-		
V	13.45	42.00	30.25	14.30	-	-	20	45	25	10	-	-		

3) Middle Stage

Class	Learnin	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)					Remarks
Class	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below 33%	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	Delow 33 %	
VI	0	2.1	13.68	13.68	57.89	12.63	20	30	40	10	0	0	
VII	0.9	13.76	27.52	14.68	27.52	15.6	20	30	40	10	0	0	
VIII	0.85	3.39	13.56	22.03	51.70	8.47	20	30	40	10	0	0	

4) Secondary Stage

i) secondary	ouge												
Class	Learnir	Learning Attainment of Students for the year 2023 - 2024 (% of Students)							Target for the year 2024 - 2025 (% of Students)				
Class	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
X	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)								
Class	% of students obtained 75% and above							
CLASS 3								
CLASS 5								
CLASS 8								

CT ACC	CLIDIECT	WCPM	WCPM	WCPM	WCPM	WCPM
CLASS	SUBJECT	between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70
Class 3A	HINDI/ENGLISH	2.44	7.32	19.51	29.27	41.46
Class 3B	HINDI/ENGLISH	2.56	10.26	17.95	33.33	35.90
Class 3C	HINDI/ENGLISH	5.13	7.69	25.64	33.33	28.21
Class 4A	HINDI/ENGLISH	0.00	5.00	15.00	22.50	57.50
Class 4B	HINDI/ENGLISH	2.44	9.76	12.20	19.51	56.10
Class 4C	HINDI/ENGLISH	2.50	10.00	15.00	35.00	37.50
Class 5A	HINDI/ENGLISH	0.00	7.44	12.20	19.51	60.85
Class 5B	HINDI/ENGLISH	2.50	5.00	25.00	17.50	50.00
Class 5C	HINDI/ENGLISH	2.50	12.50	15.00	30.00	40.00
Class 6A	HINDI/ENGLISH	0.00	9.76	14.88	14.63	60.73
Class 6B	HINDI/ENGLISH	2.50	5.00	10.00	20.00	62.50
Class 6C	HINDI/ENGLISH	5.13	2.56	17.95	30.77	43.59
Class 7A	HINDI/ENGLISH	0.00	7.69	17.95	15.38	58.97
Class 7B	HINDI/ENGLISH	7.89	18.42	7.89	10.53	55.26
Class 7C	HINDI/ENGLISH	2.50	7.50	20.00	30.00	40.00
Class 8A	HINDI/ENGLISH	0.00	2.93	10.32	21.76	65.00
Class 8B	HINDI/ENGLISH	2.50	7.50	20.00	30.00	40.00
Class 8C	HINDI/ENGLISH	2.44	7.32	19.51	29.27	41.46

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	09	02	02	00	04	00	00	00
Targets	10	05	05		05		02	
Target for next session	12	05	05		07		05	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	VVM	
No. of students Appeared	05	
No of students Selected	RESULT AWAITED	
Target for next session	10	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

· · ·		-	
No. of students Registered	NIL		
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st October 2024

a) Achievements in Sports* (Upload certificates of position holders)

	NUMBER	OF PARTICIPANTS		NUMBER OF PO	OSITION HOLDER
Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
72	21	04	100 Medals		

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	05	05	05
Cluster level	NA	NA	NA

c) <u>Participation in other competitions</u>* (<u>Upload certificates of position holders</u>)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level	01	01	01
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

	NUMBER O	F PARTICIPANTS		NUMBER OF POSITION HOLDERs					
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level					
55	26	02	00	52	16	11	01		

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMB	ER OF PARTICII	PANTS	NUMBER OF POSITION HOLDER			
AREA	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	04	01	00	00	00	00	
Rashtriaya Bal Vaigyanik Puraskar	05	00	00	00	00	00	
INSPIRE AWARD Manak	05	00	00	00	00	00	
Maths Olympiad (RMO/INMO/NMO)	00	00	00	00	00	00	
YUVIKA	00	00	00	00	00	00	
PRAYAAS	00	00	00	00	00	00	
VIGYAN JYOTI	00	00	00	00	00	00	
Others							

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
01	Skill Education	100%
02	National science day celebration	100%
03	Science quiz	100%
04	Sathi Portal	40%
05	SIC	10%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants ap	ppeared for given stag	ge(level)	Number of participants qualified in the stage (certificate awarded)			
	Rashtrapati Purashkar/	Rajya Purashkar/	Tritiya Sopan/	Rashtrapati Purashkar/	Rajya Purashkar/	Tritiya Sopan/Tritiya	
	Golden Arrow	Golden Arrow Chaturth Charan		Golden Arrow	Chaturth Charan	Charan	
Scout & Guides	0	14	13				
Cub & Bulbul	0	0	0				

i) TARUNOTSAVA

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE SKILL	30	
2	CARREER GUIDANCE AND COUNSELLING	25	
3	HOBBIES/SKILL DEVELOPMENT	28	
4	Selection of Science Stream	55	Opted streams based on merit & interest
5	AI	45	
6	Career Opportunities in Commerce stream	45	Opted streams based on merit & interest

(E)	-OTHER	REMARI	KABLE A	ACHIEVE	MENTS	(In 100) words)

(F) -Status of Foreign & Regional Language:

	NAME OF		NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
S.NO	THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL														

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pas	s %	P	I	Strategies / Plan of Action	Remark
			Achieved	Target	Achieved	Target		
		_	(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-25)						
XII (Sc.)	59		100	100	61.19	75	Conducted diagnostic assessments	
XII (Comm.)	31		96.77	100	39.84	75	Intensive subject-specific remedial classes	
XII (Hum.)	39		100	100	56.86	<i>7</i> 5	Ensuring 100% Attendance	
X	125		100	100	55.90	75	Practice of scoring Chapters	
XI (Sc.)	98		65.3	100			Increased the frequency of assessments	
XI (Comm.)	42		59.5	100			24 Hours Time Table is given	
XI (Hum.)	49		77.6	100			Organized parent-teacher meetings	
IX	139		79.6	100			Mentor system for slow and bright achievers	

(i) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/Subject	Area of concern	Strategies
Competency-based Question Paper	MUNENDRA PAL	VICE PRINCIPAL	Effective Assessment and	Needs Assessment
			Evaluation Techniques as	
			per guidelines of CBSE.	
competency-based Learning Program, English	SHALU RANI	TGT ENGLISH	competency-based	
			Learning Program, English	
competency-based Learning Program, Science	SUNIL YADAV	TGT SCIENCE	competency-based	
			Learning Program, Science	
Implementation of NCF for School Education	MUNENDRA PAL	VICE PRINCIPAL	About NCF-SE 2023	
Rajbhasha Work Shop	JK VERMA	PGT HINDI	Rajbhasha	

(ii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements
MR VIJAY PAL	SILVER CERTIFICATE FOR BETTER RESULT
MR DEEPAK SHUKLA	SILVER CERTIFICATE FOR BETTER RESULT
MR SHIV MOHAN SAXENA	SILVER CERTIFICATE FOR BETTER RESULT
MR DHOOM SINGH	GOLDEN CERTIFICATE FOR BETTER RESULT

(iii) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	09.08.2024	09.08.2024	
Finalization of CCA schedule	31.12.2024		
Value Education Programme/Awakened Citizen			
Programme			
School Annual Day/ Sports Day	DECEMBER 2024		NIL
Educational Excursions	DECEMBER 2024		
Adventure Activities			
Health Checkup of Students	12.11.2024	UNDER PROCESS	
National Adolescence Education Programme	MONTHLY	GOING ON	
Library Week			
Book Fair	28.09.2024	28.09.2024	
EBSB/KALA UTSAV	30.09.2024	30.09.2024	NIL
Art Exhibition	28.01.2024		
Bal Mela (Under NIPUN)	14.11.2024		
Club Activities- Eco Club, Democracy Club, Standard	As per the Vidyalaya Calendar	As per the Vidyalaya Calendar	NIL
Club etc.			
RBVP	As per the date provided by KVS		NIL
	RO Lucknow		
National Children Science Congress			
Publication of Vidyalaya Patrika	In December month		
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	ALL CLASSES	Continuous process since the beginning of the session as per	1. Remedial classes
		the need of the child.	2. Peer tutoring programs

(vi) PUSTAKOPAHAR

No of Books Gifted by the students		No of Books taken by students
1372		1372
(vii) NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

(viii) NSS

Teacher Head	No of Students	
NIL	NIL	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for selection to higher level				
	participants at school	Cluster	Regional	National		
	Level					
Maths Olympiad	8	2	1	1		
National Children Science	5	5	2	1		
Congress						
RBVP	5	5	2	1		
INSPIRE AWARD- Manak	3	3	1	1		
YUVIKA	0	0	0	0		
PRAYAAS	0	0	0	0		
VIGYAN JYOTI	0	0	0	0		
JIGYASA	0	0	0	0		
EBSB	26	02	02	0		
Kala Utsav	16	11	11	1		
Youth Parliament	20	20	10	2		

Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
CHESS	0	0	0	0
ROPE	20	5	5	2
KABBADI	0	0	0	0
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	24	24	6	1
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level (Fill the appropriate level)	Percentage of participants at Level (Fill the appropriate level)	Percentage of participants at Level (Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion / Actual achievements / Status Report
1	Maintenance of Records	As per norms		
1.1	Service Books with entries like service verification, leave entries,	JAN, APRIL & JULY 2024	DONE	31- JULY - 2024
	EWS, increments ,GPF nomination etc.			
1.2	No of cases pending			
	i) Probation Reports	04	DEC - 2025	NA
	ii) Confirmation Cases	01	-	-
	iii) Senior/Selection Cases	00	-	-
	iv) Leave in conjunction with vacation & Breaks	01	Sent to KVS RO	Reply awaited
1.3	Staff attendance Register with Leave entries	Monthly	At the end of month	Done
1.4	Staff Sanction Proposals for upgradation/Additional Section	Oct 2024	Oct 2024	29-10-2024
	Etc.(As per CCEA Approval 2 Section KVs)			

1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya		Immediately after joining	Done	Done
1.6	Verification of Caste Certificates		Immediately after joining	Done	Done
2	Selection of staff for contractual appointments		February 2024	Done	29-02-2024
3	Vidyalaya Management Committee/ Vidyalaya E Committee Meetings	Executive	August, December & February		
4	CBSE Affiliation		Done up to 31-03-2027	NA	NA
5.1	Class Attendance Register and data of Fee collect	ion	MONTHLY	DONE	DONE
5.2	Students Admission & TC issue register		DONE	DONE	DONE
5.3	Status of Grants/Scholarships for eligible student (SC/ST/OBC(NCL)/OBC/) etc.	ts	NA	NA	NA
6	Construction Works:				
	i) Maintenance & Repairs		DONE	DONE	DONE
	ii) Development work		-	-	-
	iii) Colouring/White washing of school building and staff quarters,		DONE	MARCH 2024	MARCH 2024
	etc.				
	iv) Proposal for additional class room		-	-	-
7	Transfer of land/execution of lease deed etc. if required		-	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article		31-03-2024	31-03-2024	31-03-2024
	i) Disposal of e-waste through District e-waste proof Condemned articles	oposal and auction			
9	Preparation of Vidyalaya Asset Register/ Mainter Register	nance of Stock	DONE	DONE	DONE
10	Financial Management				
	i) Budget proposals		FEB 2024	FEB 2024	FEB 2024
	ii)Revised Estimates		SEP 2024	SEP 2024	27-09-2024
	iii)Rectification if any		As per norms		
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in single file)			D 1	
	Activity	Target Date	Actual Date of Completion		Remarks
	Timahi Meetings	30.09.2024	30.09.2024		
	Installation of Bilingual Sign Boards	31.03.2023	31.03.2023		
	Installation of Achievement Boards (Bilingual)	31.03.2023	31.03.2023		
	Installation of Incumbency Boards (Bilingual)	31.03.2023	31.03.2023		
	Availability of bilingual rubber stamps	31.03.2023	31.03.2023		

Report sent to RO for all Meetings	OCT 2024	08-10-2024	FOR II QUARTER
Reports Sent to TOLIC/ Official Language Site	OCT 2024	08-10-2024	FOR II QUARTER

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100 %	100%

13. Audit of school accounts

Activity/Programme	ctivity/Programme Total Paras Pending at the beginning of		Actual No. of Paras Settled	Remarks
	the year	Settlement		
Audit Paras				
(A) Internal Audit Para	03	-	00	Reply awaited
(B) A G Audit Para	02	-	00	Reply awaited

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
01	Regarding admission list for class I 2024-24	Replied	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of	Main points discussed	Follow up/Action taken
	Meeting		
01	12.08.2024	Organizing Independence Day event and	Responsibilities assigned to council members for smooth execution.
		Distributing program duties.	
02			
03			
04			

(B) - FOR TEACHERS

S1 No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	07		As per need
2	ICC	05		As per need
3	SUBJECT COMMITTEE MEETING	06		As per need

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint / Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted 05

Sl.No	Type of meeting	Details of Meeting (Specify classes, date of meeting, purpose etc.)	Action Taken/Remarks
	Any other	Ek Ped Ma Ke Naam event	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
01	SOIL HEALTH CARD	Running	Farmers	
02				

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
CLEANLINESS	Clean surrounding	Nearby area	Cleaning Materials

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ 20__):
- Number of Classes/ Sessions taken by Alumni (20__ 20__):
- > Activities Planned under Alumni (20_ 20_):
- ➤ Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	NA
2	Academic/Sports/arts/crafts events	NA	NA
3	Improved support for children with special needs	NA	NA
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done by	Name and other details of the	Details of contribution done	
volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)	
Contribution in Generic Level	NA	NA	
services/activities			
Contribution in Sponsorship	NA	NA	
activities	NA	NA	
Contribution of	NA	NA	
assets/material/equipment			

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	831	30	CLASS-1	
DA (CWSN)	1	1	CLASS-1	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available & functional	Yes	Yes	
Ramp to the first floor	Available & functional	Yes	Yes	
Wheel chair	Available & functional	Yes	Yes	
Sign board	Available	Yes	Yes	
Wash rooms	Available & functional	Yes	Yes	
Furniture	Available & functional	Yes	Yes	
Sports facilities offered	Available & used	Yes	Yes	
Academic resources offered	Available & used	Yes	Yes	
	effectively			
Any other support offered				

- (C) Whether special educator is appointed / engaged? Yes
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes
- (E) Details of awareness programs and programs for empowerment done. Individualized teaching plan by special Educator

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD, Staff Club, Women's day celebration	
	Parents	Parents Partnership Program	
	Students	Skill Education	

SUMMARY

Sl.No.	CBSE SQAA	CBSE SQAA KVS ASSESSMENT TOOL		
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	Scholastic Processes	25%	School Plant	20 %
2.	Coscholastic Processes	15%	Academic	40 %
3.	Infrastructure	10%	School Administration, Management & Governance, Leadership	6.5 %
4.	Human Resources	10%	Finance	4.5 %
5.	Inclusive Practices	10%	Stakeholder Satisfaction And Audit/Activities Organized Under	10 %
			Community Participation	
6.	Management And Governance	10%	Inclusive Practices	10 %
7.	Leadership	10%	Grace Points	8%
8.	Beneficiary Satisfaction	10%	Over All Observation By Ac/Dc In The Light Of The Constraints	1%
			Faced By The Vidyalaya	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)