ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA NO. 3 BOKARO**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		RANCHI	A1 TYPE
SCHOOL CODE	1153	AFFILIATION NO.	**3400021**
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.691264, 86.1569024		
AREA (Built up in meter square)	4046.86(SM)	TOTAL AREA (Built up in meter square)	4046.86(SM)
NAME OF THE PRINCIPAL	MR. KRISHNA KUMAR SINHA	Landline (o)-06542-253694 Landline (R)- Mobile-8985973736 E-mail-kv3bokaro2023@gmail.com	
DATE OF JOINING IN	PRESENT KV- 10/08/2023	PRESENT POST- 18/04/2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. MD. M ALAM, PGT (Physics)		
		Mobile No. 7488264265	
NAME OF THE CHAIRMAN	MR. SHASHIKANT (SR. DEE/TRS)	Landline (o)- Landline (R)- Mobile- 7781011631 E-mail- drm@ada.railnet.gov.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	104	7	10	0	343	0			464
GIRLS	114	6	14	0	307	0			441
								TOTAL	905
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	66		56		140	202			464
GIRLS	57		51		136	197			441
								TOTAL	905
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	388	76	0	0	0	0	**0**	0	464
GIRLS	348	93	0	0	0	0	**0**	0	441
								TOTAL	905

HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	6	0	0	0	06
GIRLS	2	0	0	0	02
				TOTAL	8

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	71	5	0	2	0	0	0	78
GIRLS	82	2	0	3	0	0	0	87
							TOTAL	165

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	01	0	01	0	0	01	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	09	05	03	08	0	02	05	01	0	0	0	0	
TGT	10	06	03	09	01	0	03	0	05	0	0	0	
TGT (WE)	01	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	01	0	01	01	0	0	0	0	01	0	0	0	
TGT (P&HE)	01	01	0	01	01	0	0	0	0	0	0	0	
HM	01	01	0	01	0	0	01	0	0	0	0	0	
PRT	11	05	06	11	02	0	03	0	06	0	0	0	
PRT (MUSIC)	01	0	01	01	0	0	0	0	01	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	01	01	0	01	0	0	01	0	0	01	0	0	
JSA	01	01	0	01	0	0	0	0	01	0	0	0	
LIBRARIAN	01	01	0	01	0	0	01	0	0	0	0	0	
SUB STAFF	07	03	0	03	02	01	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	46	25	14	39	06	3	15	01	14	01	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Ankita Sharma	PGT (BIO)	Mr. Jai Shankar Sharma	K V No. 3, Bokaro	
2	Mr. Jai Shankar Sharma	PGT (COM)	Mrs. Ankita Sharma	K V No. 3, Bokaro	
3	Mr. Vijay Bharati	TGT (P&HE)	Mrs. Manjari Srivastava	K V 1, Bokaro (PRT Music)	
4	Mrs. Nibha Kumari	PRT	Mr. Ravishankar Sharma	SAIL, Bokaro	Retired
5	Mr. Mukul Kumar	PRT	Mrs. Bharati Kumari	K V Ramgarh Cantt., PRT	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	COACH	MALE	01/07/2024
2	SPECIAL EDUCATOR	NA	NA
3	COUNSELLER	NA	NA

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	36	36	36	100	53.54	34	1. Rachit Kumar Mahato 2. Sahista Khurshid 3. Kanij Fatima / Priya Tudu
XII (Comm.)	24	24	24	100	66.67	22	1. Sneha Kumari 2. Sneha Dipti 3. Gungun Kumari / Pratiksha Kumari
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	68	68	68	100	59.15	45	1. Gaurav Kumar 2. Riya Singh 3. Anushka Kumari

EXAMINATION (Home)

XI (Sc.)	69	69	42	60.86%	04	I JAY KUMAR SHAW II SWASTIKA KUMARI III PINTU KUMAR
XI (Comm.)	NA	NA	NA	NA	NA	I II III
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	152	150	117	78.0%	29	I PRAGYA SINGH II SANSKRITI II DAYANAND KUMAR SINGH III SONAM PRIYA

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	48.61%	33.33%	18.05%	100%	-	-	To bring all to L2 & to increase the % age of L1
II	8.75%	25.00%	66.25%	100%	-	-	To bring all to L2 & to increase the % age of L1
III	0.00%	60.56%	39.44%	100%	-	-	To bring all to L2 & to increase the % age of L1
IV				100%			To bring all to L2 & to increase the % age of L1
V				100%			To bring all to L2 & to increase the % age of L1
VI				100%			To bring all to L2 & to increase the % age of L1
VII				100%			To bring all to L2 & to increase the % age of L1
VIII				100%			To bring all to L2 & to increase the % age of L1

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	85.61
4	III- V	97.33
5	I-II	95.63
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	01	0	0	0	0	0	0
Targets	02	02	02	02	02	02	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			**NUMBER OF POSITION HOLDER**		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
74	37	4	53	14	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			**NUMBER OF POSITION HOLDER**		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
38	**16**	**03**	**16**	**03**	**0**

SCIENCE ACTIVITIES

AREA	**NUMBER OF PARTICIPANTS**			**NUMBER OF POSITION HOLDER**		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**5**	**0**	**0**	**0**	0	**0**

Jawaharlal Nehru Junior Science and Maths Olympiad	6	0	0	0	0	0
INSPIRE Award	1	0	0	0	0	0
Maths Olympiad	40	0	0	0	0	0
Science Olympiad	4	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	3 & 2	0	00	Pass
Cub & Bulbul	08	08	08	07	08	08

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language skills	10	
2	Career Guidance & counseling service	20	
3	Hobby development	12	
4	Foundation for Class XI	50	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	50	0	0	NA
Math's Olympiad	35	0	0	NA
Cyber Olympiad	35	0	0	NA
Green Olympiad	35	0	0	NA
IGBC Green Building Contest	125	0	0	NA
National Sc. Congress	10	0	0	NA
Sc. Exhibition	6	0	0	
National Social Sc. Exh.	55	0	0	NA
Youth Parliament	45	0	0	NA
Swachh Bharat Abhiyan	625	0	0	NA
	Scout & Guides			
1. RastrapatiPuraskar	00	0	0	NA
2. RajyaPuraskar	00	0	0	NA
3. Golden Arrow	48	08	07	NA
	Games & Sports			

level		Event	No. of students	Remarks
SGFI	4	KABADDI	0	0
National Level	37	KABADDI,BADMINTON,TAEKWONDO, ROPE SKIPPING	14	KABBADI UNDER 14 (BOYS) WINNER
Regional Level	74	KABADDI,BADMINTON,TAEKWONDO, ROPE SKIPPING, CRICKET	53	KABADDI UNDER 14 (BOYS & GIRLS) WINNER
State Level	0	0	0	0
Other	0	0	0	0

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific,medicine,political,administrative etc.)

S No.	Name of Alumini	Qualification	Field of working	Designation	Contact No	Remarks
01	Dhruv Kumar Singh	B.Tech (Data Science)	Data Science	Internship	9455049057	--

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Various OFFLINE Competition were organized in session 2023-24 at school level
1. Under PMSHRI:- Development of Kitchen Garden, Medical Garden, Composter, Drip Irrigation, Colorful Dustbin, Covering area of school with grass and different types of plantation.
1. Under Eco-club: - Drawing Competition, Essay Competition, Extempore, and quiz competition
2. Under Swatchh Bharat Abhiyan :- Various programme were organized to make the students

aware of the importance of cleanliness in life.
3. Under Integrity club:- Oath taking ,Slogan writing competition, Guest lecture, Painting
4. National Education Day: - According to new Education policy interaction with the thought of Maulana A.K.Azad by teachers as well as students. Different aspects of NEP 2020 were discussed among teachers on various occasions .
5. Vigilance Awareness Week: - Oath taking, Various programme were organized to make students aware about corruptions.
6. Hindi Pakhwara :- Motivational speech, Display of message received from higher officers of KVS, Online quiz of staff and students on Rajbhasa, Various competition organized online for students.
7. Van Mahotsav :- Motivate students to plant trees on their locality and also plant trees in our school premises.
8. Gandhi Jayanti:- Sarvadharam prathana sabha, Swatchta Abhiyaan, Significance of Gandhian Thought and ideas in context to present scenario.
9. Online practical classes organized by IIT.
10. Fit India Movement: - Motivate students to be fit by doing Yoga, Exercises, Meditation etc. by online classes taken by T.G.T. (PHE)
11. Constitution Day: - Tell students about history & importance of CONSTITUTION OF INDIA and also taken pledge in Virtual manner.
12.National Unity Day :- Virtual rally organized for students.
13. Ek Bharat Shresth Bharat: - Quiz, Bhasha Sangam, Pledge on swatchtha,Talk time, Solo song, Essay writing and all competition comes under EBSB organized online.
14. Science Exhibition on the theme: - Technology of Toys.
15. Kala Utsav :- Visual arts, Indigenous Toy making, Dance folk, Dance classical, Instrumental music, Vocal Music competition organized.
16. Inspire Award-participation under this participation has been done and One student had selected at KVS Level.
17.Bhasha Sangam- under this event different languages were practiced during Morning assembly as well as in Routine classes.
18. Matri Bhasha Divas—under this programme different programme were organized by different language speaking students to enrich cultural awareness among students

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	20	Proposal submitted
Smart /e-Class Rooms	11	10	Proposal submitted
Physics lab	01	NA	NA
Chemistry lab	01	NA	NA
Bio lab	01	NA	NA
Jr. Science lab	00	1	Proposal submitted
Geography Lab	00	NA	NA
Computer Lab	01	1	Proposal submitted
Math's Lab	01	1	Proposal submitted
Language Lab	-	1	Proposal submitted
Social Science Lab	-	1	Proposal submitted
Work Experience Workshop	00	1	Proposal submitted
Yoga Room	-	1	Proposal submitted
Medical Room	00	1	Proposal submitted
Art Room	00	1	Proposal submitted
Resource Room	00	1	Proposal submitted
Music Room	00	1	Proposal submitted
Activity Room	00	1	Proposal submitted
Staff Room	01	1	Proposal submitted
Conference Hall / Auditorium	-	1	Proposal submitted
Sports Room	01	0	NA
Library	01	0	NA
Children's' Park	00	1	Proposal submitted
Playgrounds	01	0	NA
Garden	01	0	NA
Science/ Math's Park	-	1	Proposal submitted
Admin Office	01	0	NA
Canteen	01	NA	NA
Hostel		NA	NA
I. Boys		NA	NA
II. Girls		NA	NA
Boys Toilets	10	NA	NA
Girls Toilets	10	NA	NA
Bathrooms	02	NA	NA
Facilities for Divyang Jan		NA	NA
i) Ramp	0	1	Proposal submitted
ii) Toilet	00	1	Proposal submitted
iii) Wheel Chair	01	1	Proposal submitted

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	280	---	
Single Desk	100	---	
Teacher's Table	20	---	
Teacher's chair	30	---	
Almirah	25	---	
Computer Table	10	---	
Computer Chair	25	---	
Lab Table	16	---	
Lab Stools	77	---	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY	Overhead Projector Model 2000/- Godrej – 16252/- Chemistry Kit with data logging – 131500/-	YES	Few apparatus has to be purchased
Physics	Overhead projector – 16252/- transferred from bio lab 01 (OHP)	Yes	Yes (e-board)
Biology	Biology model set for Jr. Sc. Lab. – 20000/- Biology Model Set – 44500/- Biology Exp. Kit with data logging - 172000/-	YES	Microscope and few equipment has to be purchased

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	26	25	Running from 2011
Projector	10	00	
Interactive Board	01	10	
Visualizor	00	00	
Magic Studio	01	00	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	-	
2	Almirah	2	-	
3	Bookshelves	17	-	
4	Books in Hindi	4548	-	
5	Books in English	8594	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01		
2	Synthesizer (Key Board)	01		
3	Tabla	00		
4	Dholak/Nal	01	01	
5	Congo	01	01	
6	Flute	-		
7	Voilin/Guitar	01	-	
8	Mouth organ	-		
9	Khanjari	01		
10	Dufflee	03		
11	Miracus	01	-	
12	Marching Triangle	-		
13	Marching drum	01	-	
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Any other (Octapad)	00		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Bush Cutter Amplifier Aqua Guard Water purifier With Cooler	01 02 02 03	 - 02	
Art & Culture				
Sports	Children Park Open Gym	 0	01	REQUIRED
Gardening	-	-		
Any other department	-	-		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	---	
Wheel Chair	02	---	01 Under PMSHRI
Almirah for Medicine	01	---	
Stethoscope	01	---	
Sphygmomanometer	01	---	
Glucometer	01	---	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No.	Suggestion	Action Taken
1	Discipline	If any complaint is received from students and parents, it is resolved by Principal & discipline committee.
2	Academic	If any complaint is received from students or parents, it is seen by the Principal and Academic Committee.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	04	Yes	All labs , Lib ,staff room, office etc.	-	-
Fire Alarm	-	-	-	Various Places in School	05
CC TV	30	Yes	All corridor ground & all lab	-	-
Public Announcement System	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	----	----
Emergency Lighting System	Yes	----	----
First Aid Kits	Yes	----	----
Emergency Evacuation Plan	Yes	----	----
Emergency Communication System	No	----	----
Water Tanks	Yes	----	----
Sanitation Supplies	Yes	----	----
Boundary wall/ Fencing	Yes	----	----
Exit/Entrance Gate	02	----	----

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All students & all staff	
B. Basic First Aid/ First Responder Skills	All students & all staff	
C. Safety Training	All students & all staff	
D. Use of Fire Extinguisher	All students & all staff	
E. How to turn off electricity, water and gas	Class XI & XII	
F. Psychological First Aid	Class XII	
G. Other: Tackle with unwanted situation	All students &all staff	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Send letter to Fire safety Office	
2.	Certificate of safety of school building	Send letter to CPWD Office	
3.	Certificate of Potable Water	Send letter to water department Office	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. B.Krishan	1.Mr. Anita sharma, TGT 2.Mrs.Indrani Das, TGT 3.Mrs. Meena Marandi,HM 4.Mrs M.Tirkey,PRT	
2	Evacuation Team	Mr. Ajit Kumar	1. Mr. N.P.Singh,PGT 2. Mr,Md. Sabir Hussain,PGT 3.Mr. Amar Kumar Minz, TGT	
3	Search & Rescue Team	Mr. N.P.Singh	1.Mrs.Kumari Sunita, TGT 2.Mrs.Sunita Arora, TGT 3.Mrs. K. Toppo TGT 4. Mrs. Purnima Singh, PRT	
4	First Aid & Medical Team	Mrs. Namrata Prasad	1.Mr. Ritesh Ranjan , TGT 2. Mr.Vikram, TGT 3.Mrs.S. Gudia, TGT 4. Mrs. S.L. Soy, PRT	
5	Transport Safety Team	Mr. N.P. Singh	1.Mrs Anita Sharma, TGT 2Mr. Ritesh Ranjan, TGT 3. Mrs.Meena Marandi,H.M. 4.Mrs. M. Tirkey, PRT	
6	Team for students with special needs (Divyang)	Mrs. Namrata Prasad	1.Mr. Vikram, TGT 2.Mrs Anita Sharma, TGT 3, Mr. Amar Minz, TGT 4.Mrs. Purnima Singh, PRT 5. Mr.A.K.Mandal, PRT	
7	Internal Complaint Committee (ICC)	Md.Sabir Hussain	1.Mr Sajit Minj, TGT 2.Miss. Sweta, TGT 3.Mr. Amar Minz, TGT 4. Mrs.Meena Marandi,HM	
8	Grievance Redressal Committee	Mr. B. Krishan	Mr.N.P. Singh, PGT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		

XII (Sc.)	41	44		100		65		
XII (Comm.)	-		-		-			
XII (Hum.)	45	44		100		65		
X	113	117		100		65		
XI (Sc.)	69		60.86	100		66		
XI (Comm.)	-	-						
XI (Hum.)	53		83.01	100		68		
IX	152		78	100		67		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Work shop on back to basic	To identify the students, the different level after completion if LATs. To build a strong foundation in basis skill and competencies	To ensure that minimum students after L-1 with minimum students obtain L-2 Lay strong employee on basis skill and competencies	No detoriation in the level obtained by students	Being done regularly as per schedule.
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration class observed for the teacher during subject committee meeting all the points are discussed for better teaching strategy	To bring about maximum of class room teaching among students	Qualitative improvement in the teaching methodology with equal reciprocation from students	Such accouters are conducted regularly on Saturday
Communication Skills	To make students to communicate with their teacher in English	Ensure speaking skill among students though effect communicative skills	To achieve the targets set	Training on communicate skill are being conducted at

		children should be able to understand the language used in mathematics and other subjects to enable them to solve the question easily.		school level on Saturday with guest speakers
Life Skills	Use of films related to life skill, value based stories, talks anecdotes Talks given by teacher in the morning assembly	To indicate values based on life skills	Important in self-discipline as set in the target	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of TLM from amount sanctioned monthly. Use the TLM in classroom teaching preparation of graded work sheets and LATs after completion of each class room.	Ensure effective use of TLM in teaching learning process make low cast TLMs. Solve the worksheets.	Students are able to core late the TLM with the topic being done and understand the TLM prepared	Efforts are being made to achieve the targets to the fullest extent
Any other training/workshops	-			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Going on from First week of April 2024				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N	I	L	

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NA

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19/07/2024		
Finalization of CCA schedule	30.03.2024	30.03.2024	
Value Education Programme/Awakened Citizen Programme	01.07.2024		
School Annual Day/ Sports Day	Last Week of December		
Educational Excursions	October 2024		
Adventure Activities	-		
Health Checkup of Students	30/08/2024		
National Adolescence Education Programme	Dec. 2024		
Library Week	14 Nov.to 20 Nov.2024		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	As per KVS Schedule		
Science Congress	As per KVS Schedule		
Publication of Vidyalaya Patrika	As per KVS Schedule		
News Letter	As per KVS Schedule		
Scout & Guides			
1. **Pratham Sopan Test**	As per KVS Schedule		
2. **Dwitiya Sopan Test**	As per KVS Schedule		
Cub & Bulbul			
1. **Prathama Charan**	As per KVS Schedule		
2. **Dwitiya Charan**	As per KVS Schedule		
3. **Tritiya Charan**	As per KVS Schedule		
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NA	NA	NA	
National Level	NIL	NA	NA	NA	
Region Level	NIL	NA	NA	NA	
State Level	NIL	NA	NA	NA	

Other	NIL	NA	NA	NA

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air force		

School Band	
Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NOVEMBER 2024	NOVEMBER 2024		
2	Selection of staff for contractual appointments.	FEBRARY 2024	FEBRARY 2024	FEBRARY 2024	
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	JUNE 2024	JULY 2024		
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	TO BE DONE EXECUTED IN THE MONTH OF NOVEMBER - JANUARY			
4	Transfer of land/execution of lease deed etc. if required.	UNDER PROCESS			
5	Annual stock verification/Condemnation	MARCH 2024	MARCH 2024	MARCH 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	MARCH 2024	MARCH 2024	MARCH 2024	
7	Financial Management				
	i) Budget proposals	AUGUST 2024	AUGUST 2024		
	ii)Revised Estimates	FEBRARY 2024	FEBRARY 2024		
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last working day of Quarter		
Installation of Bilingual Sign Boards	Done	Done	
Installation of Achievement	Done	Done	

Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)	Done	Done	
Availability of bilingual rubber stamps	Done	Done	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	**Total Paras Pending at the beginning of the year**	**Expected Date of Settlement**	**Actual No. of Paras Settled**	**Remarks**
Audit Paras (A) **Internal Audit Para**	04	OCTOBER 2024	NA	REPLY IS UNDER PROCESS
(B) **A G Audit Para**	09	DECEMBER 2024	NA	REPLY IS UNDER PROCESS

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
	VI TO XII	20	CLASSES DURING HOLIDAYS AND EXTRA TIME
			PRACTICING SAMPLE PAPERS FOR CLASSES X & XII

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
204	210

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Competition on special occasions	Awareness and to increase capacity of students in different areas.	State Government School Private School	ICT Sports Equipment Musical Instruments

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:----------

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		N	I	L	

Activities planned for the session:

Name & Address of Mentee-2: ----------

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		N	I	L	

Activities Planned for the session: All the activities will be conducted as per the instruction received from KVS(HQ) New Delhi, KVS(RO) Ranchi. Suggestion from CBSE will also be followed.