PART – A

VIDYALAYA PLAN

VIDYALAYA PROFILE

A - GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA COSSIPORE		REGION KOLKATA	TYPE OF BUILDING A1/A/B/C/D/E			
SCHOOL CODE	1265		1265/19197	В			
YEAR OF ESTABLISHMENT	1983						
GEOGRAPHICAL LOCATION (COORDINATES)	22° 34" 88° 24"						
AREA (Built up in meter square)	3380 sq m						
NAME OF THE PRINCIPAL	MR. KRISHNA KUM	IAR DU	UBEY				
DATE OF JOINING	30/01/2019						
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. NANDITA MAITY, PGT ECONOMICS CONTACT NO.: +91 6291535869						
NAME OF THE CHAIRMAN	SRI RAJESH KUMAR PANDEY						

B - SCHOOL DATA (as on 30th JUNE 2024)

(I)					ST	UDENTS	ENR	ROLME	NT F	POSITION			
CATEGORYWISE	I]	II	I	III	IV	7			V		TOTAL
BOYS	618		5	54	4	41	43				265	1021	
GIRLS	534	34 69		4	45	15	i			240		903	
				<u></u>	I	u u		W-				TOTAL	
RESV. CAEGORY		S	SC			ST				OBC	GEN		TOTAL
BOYS		254			67				193	507		1021	
GIRLS		2	03			53				162	485		903
								•				TOTAL	
COMUNITY	HINDU	M	USLIM	SIKH	C	CHRISTIA	AN I	BUDDI	HIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	971		43	2		2		1		2	0	0	1021
GIRLS	868		29	3		1		1		1	0	0	903
		•		•			•					TOTAL	
HANDICAPPED	ORTHO	PEADIC	HANDIC	CAPPED	VISUAL HANDICAPPED			HEARING HANDICAPPED		AUTISTIC CHI	LDREN	TOTAL	
BOYS			4			1				2	2		9
GIRLS			3			1				0	0		4
					ı							TOTAL	
MISC QUOTA	RTE	BPI		SGC	KVS	S-STAFF		IRMA UOTA	N	MP QUOT	A HRM (Quota	TOTAL
BOYS	192	6		0		11		14		48	25		193
GIRLS	151	9		123		4 10 22 15			260				
	l.		1								·	TOTAL	453

(II) STAFF POSITION

Cadre Staff in Position Sanctioned

	MALE	FEMALE	TOTAL	ST	SC	ОВС	MINORITY	OTHERS	но	НЛ	НН
PRINCIPAL	1	0	1	0	0	0	0	1	0	0	0
VP/ Principal	1	0	1	0	1	0	0	0	0	0	0
PGT	9	5	14	0	3	1	0	10	0	0	0
TGT	2	5	07	0	2	1	1	3	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0
НМ	1	0	1	1	0	0	0	0	0	0	0
PRT	3	13	4	0	1	1	0	2	0	0	0
PRT(MUSIC)	0	1	1	0	1	0	0	0	0	0	0
ASO	1	0	1	0	0	1	0	0	0	0	0
SSA	1	0	1	0	0	1	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0
SUB STAFF	5	0	5	0	1	1	0	3	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22	15	37	2	9	3	1	22	0	0	0

ii) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing artists etc.)

Sl. No.	POST	SEX	Date of Appointment		
1	APPOINTED - NURSE	FEMALE	21.06.2024		

C - ACHIEVEMENTS AS ON 30/06/2024

1. Curricular Activities

EXAMINATIO	N (CBS	SE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	stud getting than	of ents g more 70% rks	Na	ame of position holders
XII (Sc.)	65	64	61	95	64.49	1	9	2. Gay	avna Kumari yathri Sahana ash Kundu
XII (Comm)	26	26	26	100	65.38	0	6	2. Sou	a Mahato umyadeep Sinha nal Mahato
XII (Hum)	27	27	27	100	80.28	o	9	2. Bhu	eejita Saha umi Choubey reedrikshma Roy
x	169	166	166	100	96.80	4	3	Rupashree Patra Sneha Khan Swarnadeep Das	
EXAMINATIO	N (HOI	ME)		•		1			•
XI (Sc.)	83	82	74	90.24		2	3	2. Anl	nglap Dasgupta kita Kar uska Sarkar
XI (Comm)	42	42	35	83.33		o	3	2. Anv	iisha Ram wesha Das na Baidya
XI (Hum)	32	32	29	90.63		0	6	1. Swa 2. Sne	apananil Dhara eha Dey wesha Mishra
IX	168	168	148	88.10		6	0	2. Sar	aranya Ghosh ndip Das pam Basu & Ritam ey
EXAMINATIO	N (Con	npetiti	ve)	•		1			•
Competitive Exam	JE (MA		JEE (ADV)	NEET	WB (JEE)	CLAT	ND.	A	OTHER
No. of students selected	7	,	2	5	15	2	0		10
Targets	12	2	4	10	20	3	2		15

(III) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31ST MARCH 2024 <u>SPORTS</u>

NUMB	ER OF PARTIC	CIPANTS	NUMBER OF POSITION HOLDER				
Regional Level	National Level	SGFI / Association/ Federation (Open)	Regional Level	National Level	SGFI / Association/ Federation (Open)		
45	08	01	26	01	0		

KALA UTSAV & EBSB

NUMBE	R OF PARTICI	PANTS	NUMBER OF POSITION HOLDER				
Cluster Level	Regional Level	National Level	Cluster Level	Regional Level	National Level		
48	5	2	5	5	2		

SCIENCE ACTIVITIES

AREA	NUMBEI	R OF PARTICI	PANTS	NUMBE	R OF PARTIC	CIPANTS
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	NA	NA	NA	NA	NA
Jawharlal Nehru Junior Science	05	01	NA	05	01	NA
INSPIRE Award	08	02	NA	08	02	NA
Maths Olympiad	08	08	01	08	08	01
Science Olympiad	13	NA	NA	NA	NA	NA

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER	OF PARTICIP	ANTS	NUMBER OF PARTICIPANTS				
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar / Golder Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan		
Scout & Guides	Scout -2 ; Guide - 1	Scout -8 ; Guide – 5	Scout -5 ; Guide – 5	NA	All Passed	All Passed		
Cub & Bulbul	NA	To be conducted	Cub -2 Bulbul - 2	NA	NA	NA		

TARUNUTSAV

S. No.	Name of the Activity	No. of students trained	Remarkable achievements if any
1.	LEARNING OF LANGUAGE	98	NA
2.	SPORTS	52	NA
3.	BRIDGE COURSE IN ALL STREAMS	134 (Vidya Pravesh)	NA

1. ACTIVITIES PLANNED

Activities	Level (Cluster/ Regional / National	No. of students selected	Names of Achievers	Next stage of participat ion
Science Olympiad	To be organised as per KVS schedule	NA	NA	NA
Maths Olympiad / ARYABHATTA GANIT CHALLENGE	To be organised as per KVS schedule	NA	NA	NA
Cyber Olympiad	To be organised as per KVS schedule	NA	NA	NA
Green Olympiad	To be organised as per KVS schedule	NA	NA	NA
IGBC Green Building Contest	To be organised as per KVS schedule	NA	NA	NA
National Sc. Congress	To be organised as per KVS schedule	NA	NA	NA
Sc. Exhibition	To be organised as per KVS schedule	NA	NA	NA
National Social Sc. Exhibition	To be organised as per KVS schedule	NA	NA	NA
Youth Parliament	To be organised as per KVS schedule	NA	NA	NA
Swachh Bharat Abhiyan	To be organised as per KVS schedule	NA	NA	NA
1. Rastrapati Puraskar	To be organised as per KVS schedule	NA	NA	NA
2. Rajya Puraskar	To be organised as per KVS schedule	NA	NA	NA
3. Golden Arrow	To be organised as per KVS schedule	NA	NA	NA
Level	To be organised as per KVS schedule	NA	NA	NA
Regional & National Level		•		,

ACTIVITIES OUTSIDE THE KVS

SNO	NAME OF ACTIVITY	NAME OF AGENCY	NO OF STUDENTS PARTICIPATED	POSITION	NAMES OF ACHIEVERS	REMARKS
1	SPORTS	KHELO INDIA YOUTH GAMES	01 (BARNITA KAYAL)	NIL	NA	
2.	CULTURAL	GROUP THEATRE	01	NIL	Teesta Paik	
3.	SCIENTIFIC	SPOT Exam conducted by VSS Foundation (Vikram Sarabhai Science Foundation)	57	Qualified Preliminary Exam 24 students	Adrija Majumder, VII A got position in the top 100 selected students and participated four days' induction program at ISRO, Bangaluru	
4.	ANY OTHER (Eg: International Events)	NA	NA	NA	NA	

2. ALUMNI

 Outstanding Alumni (Alumni who has recognition at local/state/National/ International level in different fields – Cultural, Technical

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Rishav Gupta	M. Tech, IIT	Axtria India	Data Scientist	9674708133	2017-Batch
2.	Souhardya Sengupta	Pursuing MS	Havard Univ		8334047292	2017-Batch
3.	Akash Manna	B. Tech, NIT	Oracle	Developer	8478864222	2017-Batch

- * We are maintaining Samagam portal where more than 50 alumni have registered
 - Number of Activities Organised (2023-24): 19th October, 2023 alumni meet.
 - > Number of Classes/Sessions taken by Alumni (2023-24): 02
 - > Activities under Alumni (2023-24): Career Counselling and Cultural programme

5. ACHIEVEMENT

- 1. Our school has been selected for PM SHRI SCHOOL
- 2. Regional Topper in AISSE 2024, Ms Rupashree Patra
- 3. Class XII Humanities, 100 Pass percentage with Highest PI (80.28) in the Region.
- 4. Conducting Regional Rope Skipping and Lawn Tennis competition
- 5. PGT Geography and PGT Political Science have produced Highest PI in the Region. Geography PI 87.5, Political Science PI 90.0.
- 6. In XII Commerce, our position is 3rd in entire Region.

6. STATUS OF FOREIGN & REGIONAL LANGUAGE:

S No	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	LANGUAGE	VI	VII	VIII	IX	X	XI	XII
	NA	NA	NA	NA	NA	NA	NA	NA

II - INFRASTRUCTURE PLAN

A. BUILDING PLAN

	Available in No.	Proposed/Expansion	Budget Plan
Class Rooms	42	Yes	6 classrooms& 2 washrooms are needed for Balvatika
Smart/e-Class Rooms	12	Yes	
Physics Lab	01		
Chemistry Lab	01		
Biology Lab	01		
Jr. Science Lab	01		
Geography Lab	00	Yes	
Computer Lab	03	No	
Math's Lab	01		
Language Lab	01	No	
Social Science Lab	00	Yes	
Work Experience Workshop	01		
Yoga Room	NIL		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	02		
Conference Hall/ Auditorium	01		
Sports Room	01		
Library	01		
Childrens' Park	01	Yes	
Playgrounds	00		
Garden	01	Yes	1.5 Lakh
Science/Math's Park	01	Yes, as per space	
Admin Office	01		
Canteen	0	yes	
Hostel	NIL		
I. Boys	NIL		
II. Girls	NIL		
Boys Toilets	6		
Girls Toilets	6		
Bathrooms	2		
Facilities for Divyang Jan			
i) Ramp	01		
ii) Toilet	01		
iii) Wheel Chair	01		

B. ASSETS (Furniture)

Furniture Type	Available in No.	Proposed Acquisition / Repair	Remarks
Duel Desk	665	60	
Single Desk	42	NIL	
Teacher's Table	52	NIL	
Teacher's Chair	65	NIL	
Almirahs	55	NIL	
Computer Table	50	NIL	
Computer Chair	60	NIL	
Lab Table	23	NIL	
Lab Stools	52	NIL	

C. Assets (Labs equipment (Value above Rs. 15000/-)

Name of Laboratory	Availability of infrastructure as per benchmark	Availability of equipment as per benchmark of labs	Proposed development of infrastructure / acquisition
CHEMISTRY LAB	YES	YES	Modernization is needed
PHYSICS LAB	YES	YES	Modernization is needed
BIOLOGY LAB	YES	YES	Modernization is needed

D. Assets (IT Infrastructure)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remarks
COMPUTER	58	64	
PRINTER	14	2	
PROJECTOR	15	2	
INTERACTIVE PANEL	5	27	
MAGIC STUDIO	NIL	NIL	

E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	3	1	
2	Almirah	4	NIL	
3	Bookshelves	24	NIL	
4	Books in Hindi	3165	200	
5	Books in English	4435	200	

F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Harmonium	4	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	3 Pair	2 Pair	
4	Dholak	2	2	
5	Congo	1	0	
6	Flute	2	2	
7	Violin	0	0	
8	Mouth Organ	0	2	
9	Khanjari	3	0	
10	Dufflee	1	1	
11	Miracus	2	0	
12	Marching Triangle	0	0	
13	Marching Drum	2	2	
14	Symbate	0	2	
15	Jazz Drum Set	1	0	
16	Any other (Electronic Guitar) Electronic Drum	0	1	

G. Assets (Workshop/Art & Craft / Sport) (Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
	MIXER	01	1	
	SOUND BOX	4	0	
Work Experience	AMPLIFIER	2	1	
	Podium with microphone	NIL	1	
Art & Culture	As per requirement			
Sports	Table Tennis Board	0	0	
Gardening	As per requirement			
Any other department				

H. Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
ALMIRAH	11	04	
WOODEN TABLE	4	NIL	
DUPLEX PRINTER	6	1	
PHOTO COPIER	NIL	NIL	
DESKTOP COMPUTER	3	2	

I. Medical Room Facilities

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	0	
Wheel Chair	01	0	
Almirah for Medicine	01	0	
Stethoscope	01	0	
Thermometer	01	0	
Glucometer	01	0	

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestion: YES

III. SAFETY & SECURITY

A (1) Safety Plan

Security Features Installed	No. of article / installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	Dismantled	Dismantled (Due to CPWD work)	Entire Building is to be covered	30
Fire Alarm	0	NA	To be installed as per norms	To be installed	1 SET
CC TV	30	Dismantled (Due to CPWD work)	To be reinstalled in Classrooms, Varanda, Main Gate, Back Gate	To be installed	Due to major repair and maintenance work
Public Announcements System	3	Dismantled in the class rooms and 1st and 2nd floor.	Ground Floor Corridor	To be installed in all the classes	Dismantled due to major repair and maintenance
Walkie Talkie System	0				

(2) Emergency Supplies / Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	12	2	
Emergency Lighting System	NIL	1	
First Aid Kits	1	1	
Emergency Evacuation Plan	1		
Emergency Communication System	1		
Water Tanks	08		
Sanitation Supplies	Adequate		
Boundary Wall / Fencing	1/Existing		
Exit / Entrance Gate	2		

(3) Security Personnel

No. of Persons	Male	Female	Remarks
4	4	0	

B. School Staff Training

Training Area	No. of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	71 staff	30 Students
B. Basic First Aid/First Responder Skills	3 Teachers & 20 Students	
C. Safety Training	2 Teachers & 20 Students	
D. Use of Fire Extinguisher	6 Staff	
E. How to turn off electricity, water and gas	1600 Students & 71 staff	
F. Psychological First Aid	1	
G. Other		

SI. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	To be procured since building	
	-	is under construction	
2	Certificate of safety of school Building	Will be issued CPWD after	
		completion of repair &	
		maintenance	
3	Certificate of Potable Water	YES – Supplied by KMC and	
		also installed a water purifier	
		plant	

Note: As per CPWD safety certificate of the building will be issued after completion of repair and maintenance work in the month of January 2025.

C. SCHOOL RESPONSE TEAMS

S1. No.	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Nandita Maity, PGT Eco	Ms. Shikha Pal, PGT (Chem) Mrs. C. Mondal, PRT Music	6291535869
2.	Evacuation Team	Mr. K. Sengupta, TGT PHE	Mr. C. K. Khan, PGT (Comm) Mr. P. Ghosh, PGT (Eng) Mrs. S. Shivani, TGT (Eng) All Sub Staff	9547019412
3	Search & Rescue Team	Mr. K. Sengupta, TGT PHE	Ms. Garima, Lib	9547019412
4	First Aid & Medical Team	Mrs. A. Chakraborty, PGT (Chem)	Mrs. S. Shivani, TGT (Eng) Mr. K. Sengupta, TGT PHE Ms. Garima, Lib Mrs. Deepa, PRT Mrs. Sapan Ray, Sub Staff	9163709646
5	Transport Safety Team	NA		
6.	Team for Students with special needs (Divyang)	Ms. Anchal Arya, TGT Science	Mrs. K. Jain, TGT (Sans) Mrs. Deepa, PRT	9433459370
7	Internal Complaint Committee (ICC)	Mrs. Nandita Maity, PGT Eco	Mr. C. K. Khan, PGT (Comm) Mr. B. N. Mondal, TGT Maths Mr. D.C.Tudu, HM	6291535869
8	Grievance Redressal Committee	Mrs. Nandita Maity, PGT Eco	Mr. C. K. Khan, PGT Comm Mr. B. N. Mondal, TGT Maths	6291535869

IV. ACADEMIC

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25.

	Enrolli Previous	ment	A - I-! !	Pass%				
	Previous		Achieved	Target	Achieved	Target	Strategies / Plan of Action	Remarks
		Current	Previous	Current	Previous	Current	Ottategles / Flatt of Action	Keillaiks
	Session	Session	Session	Session	Session	Session		
XII (Sc)	64	76	95.31	100	64.49	75.0	1. Familiarizing Students with	
XII (Comm)	26	34	100	100	65.38	75.0	new Pattern of Exam & types	
XII (Hum)	27	30	100	100	80.28	81.0	of Questions (CBQs/ CCT) by	
Х	166	150	100	100	68.72	75.0	following circulars of CBSE & SQP recently issued by CBSE	
XI (Sc)	82	84	90.24	100			including competency based	
XI (Comm)	42	35	83.33	100			Importance is being given in completion of syllabi well	
XI (Hum)	32	37	90.63	100			before time by conducting	
IX	168	164	88.1	100			extra classes considering Pre- boards in November &	
							December.	
							3. Importance is also	
							being given in revision of all	
							the chapters/topics by following spiral teaching.	
							Short Tests/ Slip tests are	
							being conducted after each	
							topic/chapter.	
							4. Similarly reaching	
							to all the students in a class is	
							of utmost importance and for	
							that proper attendance	
							during the revision classes is	
							being monitored strictly to	
							ensure maximum attendance.	
							5. Practice of Sample	
							Paper issued by CBSE as well	
							as prepared different regions of KVS.	
							6. Identification and	
							Classification of low & high	
							achievers are being done to	
							cater to their needs	
							separately.	
							Remedial classes are being	
							arranged and extra attention	
							provided to slow learners by	
							the teachers. For Bright	
							Students, extra materials are	
							shared.	

A. Workshops to be planned for all teachers:

Short duration workshop to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ Seminars in concern subjects	FDP	50 Hrs per year	Teachers will be able to modify their teaching methodology as per NEP 2020	One session already completed
Communication Skills	Foundation all literacy and phonetics	To ensure 100% participation and follow up	Through adaptive assessment it is being ensure that all the children must be able to achieve TLO as per NEP 2020	
Life Skills	21st Life Skill as given in CBSE Curriculum	To imbibe and inculcate maximum life skills among children	To be assessed in due course of time	
Workshop for planning the TLM/Activity and graded assignments/ Question Bank	As per assessment criteria given by KVS HQ and RO Kolkata from time to time			
Any other training / workshops				

B-1 WORKSHOP FOR CAPACITY BUILDING

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1. Foundational	All PRTs	Language	Phonetics, Story	School level workshop has been
Literacy			3	conducted and the same has been shared during NIPUN meeting.
	All PRTs	Numeracy	Mathematics and	School level workshop has been
Numeracy			O	conducted and the same has been shared during NIPUN meeting
3. Competency Based Teaching	All teachers	All subjects	To enhance the competencies	Activity based learning and experiential learning.
_			enshrined in CBSE curriculum	

B-2 Teachers' Acheivements

Name of theTeacher	Achievements
NA	NA

C – Expected Co-Curricular & Extra Curricular Activities for 2023-24

Activities	Planned Targets / Date	Actual Date of	Remarks /
		Competion	Shortfall (if any)
Investiture Ceremony	03.07.2024	03.07.2024	
Finalization of CCA Schedule	31.03.2024	31.03.2024	
Value Education Programme /	Weekly	Being done	
Awakened Citizen Programme			
School Annual Day / Sport Day	December '2024	To be organised	
Educational Excursions	December '2024	To be organised	
Adventure Activities	January '2025	To be organised	
Health Check up of Students	August '2024	To be organised	
National Adolescence Education	Monthly	being done	
Programme			
Library Week	April '2024	24-29 th April '2024	
Science Exhibition	As per KVS schedule		
Social Sc. Exhibition	As per KVS schedule		
Art Exhibition	October 2024	To be done	
Science Congress	As per KVS Schedule	To be organised	
Publication of Vidyalaya Patrika	November '2024	To be published	
News Letter	July '2024	Published	
	Scout & Guides		
1. Pratham Sopan Test	As per KVS Schedule	To be orga	nised
2. Dwitiya Sopan Test	As per KVS Schedule	To be orga	nised
Cub & Bulbul	As per KVS Schedule To be organic		nised
1. Prathama Charan	As per KVS Schedule To be orga		nised
2. Dwitiya Charan	As per KVS Schedule To be organic		
3. Tritiya Charan	As per KVS Schedule	To be orga	nised
Any Other			

GAMES & SPORTS

Level	Event	No. of students Expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	To be organized as per KVS Schedule	2	Practice	NIL	
National Level	To be organized as per KVS Schedule	21	Practice	NIL	
Regional Level	To be organized as per KVS Schedule	80	Practice	NIL	
State Level	To be organized as per KVS Schedule	4	Practice	NIL	
Other	Khelo India Youth Games	01	Practice	NIL	01 students participated in Gymnastics

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	ofCompletion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA			
2	Selection of staff for contractual appointments.	Done For The Session 2024-25	completed		
3	Construction Works:				
	i) New works	Major MNR going on by CPWD	Likely to be completed by Dec.2023		
	ii) Maintenance & Repairs	Do			
	iii) Developmental work	Do			
	iv) Coloring/white washing of school building and staffquarters, etc.	95% completed			
4	Transfer of land/execution oflease deed etc. if required.	NA			
5	Annual stock verification/Condemnati on	Already done in The Month Of June '24			
6	Vidyalaya Management Committee/Vidyalaya ExecutiveCommittee Meetings	03 VMC meetings	1 st meeting to be conducted in August 2024		
7	Financial Management				
	i) Budget proposals	Sep.24	To be sent		
	ii)Revised Estimates	As per kvs schedule			
	iii)Rectification if any	NA			

Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Installation of Bilingual Sign Boards	Completed	April '24	
Installation of Achievement Board (Only in Hindi)	Completed	June '24	
Installation of Incumbency Boards (Only in Hindi)	Completed	April '24	
Availability of bilingual rubber stamps	Already Available		1

CORRESPONDENCE IN HINDI

Target in %	Achievement in %
80	72

AUDIT OF SCHOOL ACCOUNTS

Activity/Programmed	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	July 2024	2	
(B) A G Audit Para	7	August 2024	4	

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks		
NIL					

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

Sl. No.	Class	No of Programmed Organized	Activities Planned
1	X	Yet to start	As per individual difference of the child
2	XII	Yet to start	As per individual difference of the child
3	X and XII		

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received		
250	300		

PLAN FOR COMMUNITY PARTICIPATION

A. Plan of encourage Community & Social Services by the students

Program / Campaign	Objective of Program / Campaign	Target Area / Population	Resources required
Swachh Bharat	To clean the premises	Seven Tanks Estate	Cleaning materials
No Plastic Mission	To stop single use plastic	Seven Tanks Estate	Banners, and disposal bags

B. Plan for Sharing facilities / resources with less developed school

Program/	Objective of	Target schools	Resources required
Campaign	Program/		
	Campaign		
Cultural exchange	To make them	Kumar Ashutosh	Human resource
	acquainted with	Institution & GSF	
	KVS activities	Cossipore	

A. Connecting the Neighbouring School under Hand holding Support Scheme:

SI. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School – 1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	To be organized Annual Day and Annual Sports	NA	NA	NA	NA

Name & Address of Mentor - 2: KENDRIYA VIDYALAYA COSSIPORE, 7 TANK ESTATE COSSIPORE

	Activity	Kendriya Vidyalaya		Neighboring School -2		
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	
1	TO BE CO	TO BE CONDUCTED IN THE MONTH OF DECEMBER, 2024				