

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BARRACKPORE ARMY	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	C
SCHOOL CODE	19206 CBSE 1264 KVS	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2400012
YEAR OF ESTABLISHMENT	1973	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	22 ⁰ .7669' N,88 ⁰ .3506' E	UDISE No.	19113502203
AREA (Built up in meter square)	5 acres	TOTAL AREA (Built up in meter square)	10 acres
ADDRESS OF THE VIDYALAYA	P.O-BARRACKPORE,CANTONMENT AREA, KOLKATA-700 120	CONSTITUENCY OF THE VIDYALAYA	BARRACKPORE
e-Mail of the Vidyalaya	kvbarrackporearmy1973@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	ASHIM NATH	Landline (o)- 033-25920865 Landline (R)- Mobile- 9435377230 E-mail- kvbarrackporearmy1973@gmail.com	
DATE OF JOINING IN	PRESENT KV- 25-08-2022	PRESENT POST- 31-12-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. Himansu Sekhar Rana, PGT Geog	Mobile No.- 9433174139	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG. ASHISH HOODA,SM	Landline (o)- 033-2592156 Landline (R)- Mobile- 7085055511 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	P.O-BARRACKPORE, ARMY HQ, CANTONMENT BOARD OFFICE, KOLKATA-700 120		

1(B)(i) SCHOOL DATA (as on 31ST Aug. 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	731	64	55	35	319	0	1204		
GIRLS	645	78	66	33	298	0	1120		
								TOTAL	2324
SOCIAL CATEGORYWISE	SC		ST		OBC	GEN	TOTAL		
BOYS	280		70		276	572	1204		
GIRLS	282		58		235	551	1120		
								TOTAL	2324
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	572	34	2	4	6	1	1	584	1204
GIRLS	543	23	0	2	0	0	0	552	1120
								TOTAL	2324
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	2		0		3	3	2		10
GIRLS	4		3		2	3	2		14
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	67	17	04	04	37	-	129		
GIRLS	72	09	04	02	16	-	103		
	TOTAL							232	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	35		9		06	34	45	129	
GIRLS	23		6		01	24	49	103	
	TOTAL							232	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	115	13	0	1	0	0	0	0	129
GIRLS	85	15	0	3	0	0	0	0	103
	TOTAL							232	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			2	0	0	0	0	2	
GIRLS			0	0	0	1	0	1	
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			16	2	12	3	0	33	
GIRLS			5	1	10	1	0	17	
	TOTAL							50	

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	-	-	01	0	0	0	01	0	0	0	0	0	0
VP/Principal Gr.II	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	15	8	6	0	14	3	1	0	6	0	4	0	0	0	0
TGT	19	9	8	0	17	4	1	0	5	0	11	0	0	0	0
TGT (WE)	01	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	01	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	01	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	01	1	0	0	1	1	0	0	0	0	0	0	0	0	0
PRT	24	4	20	0	24	6	0	0	7	0	11	0	0	0	0
PRT (MUSIC)	01	0	1	0	1	0	0	0	1	0	0	0	0	0	0
ASO	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	02	0	1	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	01	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	09	1	2	0	3	2	0	0	0	0	1	0	0	0	0
Hostel Staff	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	79	29	38	0	67	17	2	0	21	0	31	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	24.06.2024
2	Nurse	Female	03.07.2024
3	Doctor	0	Nil
4	Sports Coach	1 Female, 1 Male	1 Female- 21.06.2024, 1 Male- 21.06.2024
5	Special Educator	Female	25.06.2024
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA:

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	0	
Class Rooms	49	0	
Smart /e-Class Rooms	20	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	1	
Computer Lab	2	1	
Maths Lab	0	1	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	1	
Yoga Room	0	1	
Medical Room	1	0	
Art Room	1	0	
Resource Room	0	1	
ATL LAB	0	1	
Music Room	0	1	
Activity Room	0	1	
Staff Room	1	1	
Conference Hall / Auditorium	0	1	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/Maths Park	0	1	
Admin Office	1	0	
Canteen	0	1	
Hostel	0	0	
Bathrooms: (Total)	6	0	
I. Boys	3	3	

II. Girls	3	3	
Toilets: (Total)	6	3	
I. Boys	3	3	
II. Girls	3	3	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	1	
II. Vending Machine	3	0	
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	2		
V. Swachha Vidyalaya implementation	0	0	
VI. Rain water harvesting, Water treatment	0	1	
VII. Availability of solar plant, Use of LED lights	1	0	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	0	0	
ii. Special Toilet	0	0	
iii. Wheel Chair	1	0	
iv. Barrier free access	0	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	737	NA	NA
Single Desk	150	NA	NA
Teacher's Table	62	NA	NA
Teacher's chair	102	NA	NA
Almirah	44	NA	NA
Computer Table	35	NA	NA
Computer Chair	123	NA	NA
Lab Table	31	NA	NA
Lab Stools	109	NA	NA
Bed for Medical Room	02	NA	NA
Podiums	02	NA	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Chemistry	Yes	Yes	-
Biology	Yes	Yes	-
Physics	Yes	Yes	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	93	50	40 computers are in condemnation & 10 E-class room are for condemnation
Multimedia Projector	30	-	-
Laptop	05	-	04 Laptops are in condemnation
Online UPS	0	0	-
Digital Document Visualizer	16	-	10 are in condemnation
Interactive Panel	16	-	-
Panel for E-Classroom	01	43	-
Interactive White Board	16	-	10 are in condemnation
Apple I-Pad pro	19	-	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	9	Acquisition: 02 (Two)	NA
2	Chairs	49+40=89	03 Acq. /15 Rep.	NA
3	Almirah	1	NA	NA
4	Bookshelves	35	Acquisition 04 (Four) Repair: All	NA
5	Interactive panel	0	0	NA
6	Desktop Computers	02	02 Acq. /01 Rep.	
7	Books in Hindi	6213	NA	NA
8	Books in English	8003	NA	NA

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	NA	NA
2	Synthesizer (Key Board)	01	NA	
3	Tabla	04	NA	
4	Dholak	03	NA	
5	Congo	04	NA	
6	Flute	05	NA	
7	Voilin	0	NA	
8	Mouth organ	0	NA	
9	Khanjari	0	NA	
10	Dufflee	02	NA	
11	Miracus	02	NA	
12	Marching Triangle	0	NA	
13	Marching drum	01	NA	
14	Symbate	0	NA	
15	Jazz drum set	01	NA	
16	Any other	0	NA	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	1. Amplifier 2. Amplifier Box 3. Wireless Microphone 4.Home Theatre System 5. Lectern System 6.Aqua Guard Water filter 7.Fire Extinguisher 8.Water Cooler 9.Aluminium Ladder 10.Power Generator 11.Whee Push cart 12.Syntex Water tank 13.Rppe Cutter 14. Sanitary Napkin Vending machine 15. Sanitary Napkin Incinerator	01 2 pair 1 1 1 10 1 8 1 1 2 1 1 1 1	0	0
Art & Culture	Acrylic Colors Brush Chart Paper	11 unit 20 unit 10 unit	----	---
Sports	1. Big Drum 2. (1 Set Board) 3.Line marker machine (WET) 4. Lawn Mower Machine (Grass Cutting) Honda 5. Rocking Boat (4 Seats) 6. Conch Climber 7. Spiral Slide 8. Hand Ball Post	2 1 1 1 1 1 1 1	----	---

Gardening	----	---	----	----
Scout and Guide	----	---	----	----
Any other department	----	---	----	----

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
XEROX MACHINE	01	01	1 PURCHASED from GeM

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	Na	NA	NA
Infrared Thermometer	02	NA	NA
Medical Bed	02	NA	NA
Wheel Chair	01	NA	NA
Almirah for Medicine	02	NA	NA
Stethoscope	02	NA	NA
Sphygmanometer	02	01	NA
Glucometer	NA	NA	NA
Sanitizer dispenser	NA	NA	NA
Pulse oximeter	01	NA	NA
Stretcher	01	NA	NA
Oxygen Cylinder	1 BIG, 1 SMALL=02	NA	NA
Medical Examination Table	NA	NA	NA
Eye Testing Drum	NA	NA	NA
Others	NA	NA	NA

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
01	More number of Fans in the Class Rooms	02 additional ceiling fans are installed in each class room
02	Frequent cleaning of toilets	Frequency of cleaning toilets has been increased
03	Hand wash liquid in toilets	Hand wash dispensers made available in each toilets
04	Exhaust Fans in Toilets	New exhaust fans are installed in all toilets

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs - one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	Yes	1. Library 2. All the Labs 3. Corridor	1. Annexure Building & out side	03	
Fire Alarm	0	N/A	N/A	All the Lab & Men Switch Board s near stair case	05	
CCTV Camera **	16	Yes	1. Corridor 2. Library 3. Outside of the Vidyalaya building	Top of the building with night vision camera	16	
Public Announcement System	01	Yes	Vidyalaya main Building Corridor	Annexure Building	03	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Centralised RO and one Dedicated RO System Installed in the front of the Vidyalaya Building	NA	NA
Water purifier & water coolers			
Emergency Lighting System	Generator installed	--	--
First Aid Kits	Available in Medical Room	--	--
Emergency Evacuation Plan			
Emergency Communication System	0	To all the departments & staff rooms & Security room	10
Water Tanks	05 water tanks	--	--
Sanitation Supplies/ facilities for Disposal	--	--	--
Boundary wall/ Fencing	Already exists	Height to be raised with barbed wares	--
Exit/Entrance Gate	Exists	--	--
Display of Emergency Phone Numbers	0	0	0
Display of Vidyalaya Map	0	0	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
05	05	00	

(B) - School Staff Training/Mass Drill* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	10, 150	
B. Basic First Aid/ First Responder Skills	5, 53	
C. Safety Training	5	
D. Use of Fire Extinguisher	2, 30	
E. How to turn off electricity, water and gas	7, 36	
F. Psychological First Aid	1, 32	
G. Other: _____	N/A	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	APPLIED ONLINE	
	Building safety certificate	Issued by MES	
	Water and sanitation certificate		OWN BOREWELL

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Principal	1. Dr. H. S. Rana 2. Dr. K. Chattopadhyaya 3. Mr. Akhilesh Kumar 4.. Mr. D. P. Choudhury	033-25920865
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Dr. H. S. Rana	1. Mr. R. Prasad 2. Mr. P. Dutta 3. Ms. S. Biswas	033-25920865
3.	First Aid & Medical Team	Mrs. S. Samanta	1. Mrs. Dipti Basu 2. Mrs. S. Samanta 3. Mr. M. Prasad	033-25920865
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Principal	1. Dr. H. S. Rana 2. Ms. S. Biswas 3. Mrs. R. D. Sarkar	033-25920865
6.	Grievance Redressal Committee	Principal	1. Mr. D. P. Choudhury 2. Dr. H. S. Rana 3. Mr. Gautam Rakshit	033-25920865

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	77	77	76	98.70%	66.04	9/77=11.6%	31.2%	46.7%	1. RAMA MONDAL 2. RICK BISWAS 3. SAMBHAVI CHAKRABORTY
XII (Comm.)	30	30	30	100%	63.08	-	36.6%	46.6%	1. DEBANJANA BERA 2. TIRTHARAJ BISWAS 3. DEBARITA BOSE
XII (Hum.)	37	37	36	97.2%	59.93	08%	27%	35%	1. DEBASHREE DUSAD 2. KOYEL BAL 3. BIDIPTA BISWAS
X	204	204	200	98.00%	59.73	16%	36%	29%	1. ARUNIMA SAHA 2. TAMOGHNA MAITY 3. SOHAM DAS
XI (Sc.)	109	110		67.9%	78.18%	8%	22%	16%	1. MD. Sohail 2. Swagato Sikdar 3. Ronit Nath
XI (Comm.)	58	51		53.6%		-	15%	27%	1. Preeti Ghosh

XI (Hum.)	59	71		64.3%		-	21%	32%	1. Ojaswini Saha 2. Bushra Asraf 3. Rajanna Guha
IX	221	221		92.7%	90.05%	10%	32%	31%	1. Sneha Das 2. Pretyush Gupta 3. Ahana Banerjee

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	74	65	29	3	0	120	40	11	0	0	
II	66	55	44	3	0	100	40	28	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	28	56	62	31	23	0	60	75	40	25	0	0	
IV	26	70	47	30	22	1	28	80	50	30	0	0	
V	21	57	43	38	29	0	30	65	50	43	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	10%	37%	33%	16%	2.5%	0	20%	45%	30%	5%	0	0	
VII	21%	30.8%	24.3%	16.2%	0.5%	0.5%	25%	40%	30%	5%	0	0	
VIII	21.8%	37.5%	22.3%	15.1%	0.08%	0.08%	25%	40%	30%	5%	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	10%	32%	31%	10%	8%	9%	20%	30%	25%	20%	5%	-	
X	16%	36%	29%	11%	06%	2%	20%	30%	30%	15%	5%	-	
XI	4%	22%	16%	17%	16%	25%	15%	40%	25%	15%	5%	-	
XII	8%	31%	43.4%	10%	6%	1.3%	15%	30%	30%	20%	5%	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	47%
2	IX- X	50%
3	VI-VIII	68%
4	III- V	70.57%
		% of Students who obtained grade "B" and above
5	I-II	98.29%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	42%
CLASS 5	33%
CLASS 8	47.2%

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	09	01	4	0	0	1	0	JEE MAIN ARC-01 RASTRIA RAKHSHA UNIVERSITY-01
Targets								
Target for next session	15	5	10	02	02	3	2	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Nil	Nil	Nil
No. of students Appeared	Nil	Nil	Nil
No of students Selected	Nil	Nil	Nil
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	Nil	Nil	Nil
No of Students Received scholarship	Nil	Nil	Nil

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) **Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
113	02	0	20	1	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	4	70%	140
Cluster level	2	0	0

c) **Participation in other competitions* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) **EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERSs			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
53	55	5	1	55	5	1	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	2	0	2	0	0
Rashtriya Bal Vaigyanik Puraskar	10	01	0	0	0	0
INSPIRE AWARD Manak	5	5	0	0	0	0

Maths Olympiad (RMO/INMO/NMO)	312	10	0	04	02	0
YUVIKA	04	01	0	0	0	0
PRAYAAS	02	02	0	0	0	0
VIGYAN JYOTI	Nil	0	0	0	0	0
Others(NASTA KEMP)	02	01	01	01	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated(ATL lab maintain)
	National and International Activity if Any	ATL MARATHAN -01
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	14	26	0	13	26
Cub & Bulbul	04	12	48	04	06	26

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
-	Na	Na	Na

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	77	88	98.7	100	71	76		
XII (Comm.)	30	35	100	100	48	76		
XII (Hum.)	37	52	97.2	100	59.9	96		
X	204	200	98.03	100	59.7	76		
XI (Sc.)	110	106	78.18	100	67.9	76		
XI (Comm.)	51	51	68.63	100	53.6	76		
XI (Hum.)	71	61	74.65	100	44.3	76		
IX	232	235	90.05	100	52.2	76		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	In service course subject committee meeting	Improvement	Need based analysis	
21 st century Skills				
Life Skills/Adolescent Education programme /Gender sensitization	Motivation	Improvement of Skills	Improvement of skills	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	CMP Meeting	Improvement	Knowledge understanding application	

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NA	NA
NA	NA
NA	NA

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1 st week of Aug	03.08.2024	
Finalization of CCA schedule	4 th week of March	31.03.2024	
Value Education Programme/Awakened Citizen Programme	Weekly 1 period	Still continuing	
School Annual Day/ Sports Day	3 rd week of December	Yet to complete	
Educational Excursions	1 st week of Oct. onwards	Yet to complete	
Adventure Activities	As per KVS		
Health Checkup of Students	Last week of Aug	Yet to complete	
National Adolescence Education Programme	Every month		
Library Week	Last week of Jan	Yet to complete	
Book Fair	Last week of Nov	Yet to complete	
EBSB /KALA UTSAV	4 th week of September	Yet to complete	

Art Exhibition	4 th week of September	Yet to complete	
Bal Mela (Under NIPUN)	1 st week Dec		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS		
RBVP	As per KVS		
National Children Science Congress	As per KVS		
Publication of Vidyalaya Patrika	3 rd week of Dec.		
News Letter	As per KVS		
Scout & Guide Activities:			
1. Pratham Sopan Test	1 st week of Nov.		
2. Dwitiya Sopan Test	1 st week of Dec.		
Cub & Bulbul Activities:			
1. Prathama Charan	30.04.2024		
2. Dwitiya Charan	31.08.2024		
3. Tritiya Charan	28.02.2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmers organized	Activities Planned
1	I	1	Practice Completion of Work Revision
2	II	1	Practice Completion of Work Revision
3	III	1	Practice Completion of Work Revision
4	IV	1	Practice Completion of Work Revision
5	V	1	Practice Completion of Work Revision
6	VI	1	Practice Completion of Work Revision
7	VII	1	Practice Completion of Work Revision
8	VIII	1	Practice Completion of Work Revision
9	IX	1	Practice Completion of Work Revision
10	X	2	Practice Completion of Work Revision
11	XI	2	Practice Completion of Work Revision
12	XII	3	Practice Completion of Work Revision

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
417	376

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
0	0

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Math's Olympiad	312	42	10	10
National Children Science Congress	6	6	6	2
RBVP	10	1	1	0
INSPIRE AWARD-Manak	5	0	0	0
YUVIKA	4	1	0	0
PRAYAAS	2	2	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	5	5	0	0
EBSB	0	0	0	0
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
SGFI	Na	Na	Na	Na
National Level		SWIMMING CHESS	03 03	Na

		KHO-KHO	24	
Regional Level		SWIMMING CHESS KHO-KHO FOOTBALL YOGA	04 06 24 32 16	Na
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	25	04	16	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			

1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	<u>Rajbhasha Implementation</u> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	DONE IN EVERY QUARTER		
	Installation of Bilingual Sign Boards	INSTALLED		
	Installation of Achievement Boards (Bilingual)	02	COMPLETED	NA
	Installation of Incumbency Boards (Bilingual)	02	COMPLETED	NA
	Availability of bilingual rubber stamps	YES	NA	NA
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
75%	More than 75%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	29.08.2024	-	-
(B) A G Audit Para	05	--	02	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	0

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc.]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmers		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
0	0	0	0

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)