

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM Shri KV No 1 Bhuj Army**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
SCHOOL CODE	1013	AFFILIATION NO.* (upload affiliation Letter issued by CBSE) 400024	A
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: - 23.228368 Longitude: - 69.680475	UDISE No.	24010522113
AREA (Built up in meter square)	4047 METER SQ	TOTAL AREA (Built up in meter square)	44515 METER SQ
ADDRESS OF THE VIDYALAYA	ARMY CANTT BHUJ	**CONSTITUENCY OF THE VIDYALAYA**	KUTCH
e-Mail of the Vidyalaya	ppl.bhujno2cant@kvs.gov.in	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	SH. H R CHOUDHARY	Landline (o)- 02832257067 Landline (R)- Mobile- 9429619243 E-mail-	
DATE OF JOINING IN	PRESENT KV - 02.08.2025	PRESENT POST - 25.02.2019 (VP)	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR NIRAVKUMAR C KHAMBHATI		
		Mobile No. 9998633110	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Brig. Neeraj Khajuriya (SM)	Landline (o)- Landline (R)- Mobile- 9402428117 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Station Brigd Office, Army Cantt, Bhuj, Kutch		

1(B)(i) SCHOOL DATA (as on 31st August, 2026)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	207	19	44	15	199		484			
GIRLS	194	16	26	15	176		427			
	TOTAL									911
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	90		24		59	78	233			484
GIRLS	70		19		61	43	234			427
	TOTAL									911
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	451	30	1	1	1	0	**0**		0	484
GIRLS	401	23	0	2	0	1	**0**		0	427
	TOTAL									911
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS			TOTAL
BOYS	4		0		0	1	0			05
GIRLS	1		0		0	1	0			02
	TOTAL									07

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	66	03	12	03	19	--	103
GIRLS	53	03	02	01	21	--	80
	TOTAL						183

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	13	09	09	25	47	103
GIRLS	07	03	06	16	48	80
	TOTAL					183

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	101	02	---	---	--	--	--	--	103
GIRLS	78	02	---	---	--		--	--	80
	TOTAL								183

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	--	--	--	--	--	
GIRLS	--	--	--	01	--	01
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	06	02	03	03	--	14
GIRLS	01	00	03	02	--	06
TOTAL						20

1(B)(ii) STAFF POSITION (AS ON 31.08.2026)

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PGT	09	03	01	00	04	01	00	02	00	00	01	00	00	00	00
TGT	09	05	02	00	07	03	01	01	00	00	02	00	00	00	00
TGT (WE)	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TGT (AE)	01	00	01	00	01	00	00	00	00	00	01	00	00	00	00
TGT (P&HE)	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TGT (SP. EDU)	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
HM	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PRT	11	01	05	00	06	01	00	03	00	00	02	00	00	00	00
PRT (MUSIC)	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SSA	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
JSA	01	01	00	00	01	00	00	00	00	00	01	00	00	00	00
LIBRARIAN	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SUB STAFF	10 (03+07)	02	00	00	02	01	00	00	00	01	00	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	49	12	09	00	21	06	01	06	00	01	07	00	00	00	00

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.) 31.08.2026

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.07.2026
2	Nurse	FEMALE	01.04.2026
3	Doctor	NA	NA
4	Sports Coach / Yoga Coach	FEMALE	01.04.2026
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	FEMALE	04.07.2026
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission: 31.03.2027**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan: 31.03.2027** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**As per the need of the Vidyalaya workshop will be arranged.**	**31.03.2027**	
4	Any other project undertaken by the vidyalaya	**NA**	**NA**	**NA**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	NA	
Class Rooms	24	NA	
Smart /e-Class Rooms	17	NA	
Physics lab	01	NA	
Chemistry lab	01	NA	
Bio lab	01	NA	
Jr. Science lab	00	NA	
Geography Lab	00	NA	
Computer Lab	02	NA	
Maths Lab	00	NA	
Digital Language Lab	00	NA	
Social Science Lab	00	NA	
Vocational Lab/Composite Lab	00	01	As per PM Shri budget
Yoga Room	00	NA	
Medical Room	01	NA	
Art Room	01	NA	
Resource Room	01	NA	
ATL LAB	00	NA	
Music Room	01	NA	
Activity Room	00	NA	
Staff Room	01	NA	
Conference Hall / Auditorium	01	NA	
Games & Sports Room	01	NA	
Library	01	NA	
Children's Park	01	NA	
Playgrounds	04	NA	
Garden	01	NA	
Science/ Maths Park	00	NA	
Admin Office	01	NA	
Canteen	00	NA	
Hostel	00	NA	
Bathrooms: (Total)		NA	
I. Boys	01	NA	

II. Girls	01	NA	
Toilets: (Total)			
I. Boys	02	NA	
II. Girls	02	NA	
Facilities for the disposal of sanitary items:			
I. Incinerator	02	NA	
II. Vending Machine	02	NA	
Green school initiatives:			
I. Herbal Garden	01	NA	
II. Kitchen Garden	01	NA	
III. Medicinal Garden	00	NA	
IV. Composting Pit / Vermicompost pit	01	NA	
V. Swachha Vidyalaya implementation	YES	AS PER NEED	
VI. Rain water harvesting, Water treatment	NO	NA	
VII. Availability of solar plant, Use of LED lights	NO	NA	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01	NA	
ii. Special Toilet	01	NA	
iii. Wheel Chair	01	NA	
iv. Barrier free access	YES	NA	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	350	NA	
Single Desk	00	NA	
Teacher's Table	24	NA	
Teacher's chair	24	NA	
Almirah	22	NA	
Computer Table	80	NA	
Computer Chair	80	NA	
Lab Table	02	NA	
Lab Stools	45	NA	
Bed for Medical Room	01	NA	
Podiums	01	NA	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
NA	AN	NA	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
PC	84	NA	
Interactive Panel	02	NA	
Printers	05	NA	
Xerox	02	NA	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	03	NA	
2	Chairs	40	NA	
3	Almirah	01	NA	
4	Bookshelves	13	NA	
5	Interactive panel	00	NA	
6	Desktop Computers	10	NA	PM SHRI SCHEME PROCURED
7	Books in Hindi	2536	NA	
8	Books in English	1560	NA	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1	0	

3	Tabla	1	0	
4	Dholak	2	NA	
5	Congo	2	NA	
6	Flute	0	NA	
7	Voilin	0	NA	
8	Mouth organ	0	NA	
9	Khanjari	5	NA	
10	Dufflee	0	NA	
11	Miracus	0	NA	
12	Marching Triangle	2	NA	
13	Marching drum	2	NA	
14	Symbate	2	NA	
15	Jazz drum set	1	NA	
16	Any other	0	NA	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2024-25)**	**Remark**
Work Experience / Skill Courses	0	0	NIL	
Art & Culture	0	0	NIL	
Sports	0	0	NIL	
Gardening	0	0	NIL	
Scout and Guide	0	0	NIL	
Any other department	0	0	NIL	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
NIL	Na	Na	NA

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	01	NA	
Infrared Thermometer	01	NA	
Medical Bed	01	NA	
Wheel Chair	01	NA	
Almirah for Medicine / Reck	01	NA	
Stethoscope	01	NA	
Sphygmanometer	00	NA	
Glucometer	02	NA	
Sanitizer dispenser	02	NA	
Pulse oximeter	01	NA	
Stretcher	00	NA	
Oxygen Cylinder	00	NA	
Medical Examination Table	01	NA	
Eye Testing Drum / chart	01	NA	
Others	NA	NA	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions: **YES**
5. Whether Gratitude Box is installed: **NO**
6. Whether the Gratitude Box is opened every week: **NA**

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	17	YES		NA	NA	22.06.2026 (1 YEAR)
Fire Alarm	08	YES	FRONT GATE	NA	NA	NA
CCTV Camera **	YES (48)	YES	Class rooms & corridors	NA	NA	NA
Public Announcement System	YES 02	YES	CENTRALISE	NA	NA	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	YES	NA	NA
Water purifier & water coolers	YES	NA	NA
Emergency Lighting System	NO	NA	NA
First Aid Kits	01	NA	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	YES	NA	NA
Water Tanks	YES	NA	NA
Sanitation Supplies/ facilities for Disposal	YES	NA	NA
Boundary wall/ Fencing	YES	NA	NA
Exit/Entrance Gate	YES - 03	NA	NA
Display of Emergency Phone Numbers	YES	NA	NA
Display of Vidyalaya Map	YES	NA	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03 + 01 RELIEVER	04	00	00

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	20 STAFF MEMBERS & 515 STUDENTS	NA
B. Basic First Aid/ First Responder Skills	20 STAFF MEMBERS & 515 STUDENTS	NA

C. Safety Training	20 STAFF MEMBERS & 515 STUDENTS	NA
D. Use of Fire Extinguisher	YES	NA
E. How to turn off electricity, water and gas	CENTRALISE MAIN SWITCHES	NA
F. Psychological First Aid	YES	NA
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	UNDER PROCESS	NA
	Building safety certificate	YES	
	Water and sanitation certificate	12.11.2025	11.11.2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS DIVYA SINGH	1 MRS PRITI BHAGAT PRT 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR ARUN KUMAR	1 MR DINESH SAINI PGT 2 MR CHANDER MEENA TGT 3 4 5	
3.	First Aid & Medical Team	MRS DIVYA SINGH	1 MS SEEMA MEHTA TGT 2 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MS SEEMA MEHTA	1 MR MISHRI MAL PGT 2 MRS DIVTA TGT AE 3 4 5	

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR NIRAV C KHAMBHATI	1 MRS DIVYA TGT AE 2 3 4	
6.	Grievance Redressal Committee	MR NIRAV C KHAMBHATI	1 MR DINESH SAINI PGT CS 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	21	21	21	100	67.02	0	47.61 %	47.61%	I) YUVIKA RAJIV LONCHA II) MANASWIKA RATHORE III) GARIMA YADAV
XII (Comm.)	26	26	26	100	75.48	23.07 %	57.69 %	15.38 %	I) SOUMYA NILESH THACKER II) HETVI THACKER III) HARIDWAR K MOURYA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	61	61	61	100	73.28	9.83%	36.06%	40.98%	I) SAFIYA SULTANA II) SHIVANGI PANDEY II) RATADIYA CHAHAT SINDHU III) GOR HARSHI CHANDRESH
	EXAMINATION (Home)								
XI (Sc.)	40	40	23	57.50		0	7.5%	27.5%	I) ASHISH RAJ II) SONAKSHI SINGH III) VANSHIKA DHOOT
XI (Comm.)	30	30	20	66.67		0	20%	13.3%	I) VISHWA II) AAYUSHI JOSHI III) DIVYANSHI
XI (Hum.)	NA	NA	NA	NA		NA	NA	NA	NA

IX	72	72	60	83.33		2.77	13.8	23.6	I) AVANI PRAJAPATI II) SHRISHTI SINGH III) AMEE PANDEY

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 **(% of Students)**					Target for the year 2026-27 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	12	36	12	01	00	16	40	05	0	0	
II	18	29	13	00	00	22	33	5	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-26 **(% of Students)**						Target for the year 2026- 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	8	29	22	12	1	1	12	33	23	5	0	0	
IV	17	35	14	6	0	0	20	38	12	2	0	0	
V	10	17	25	13	7	0	15	22	25	10	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025- 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	12.34	40.74	29.62	9.87	4.93	2.46	15.00	45.00	30.00	10.00	4.00	0.00	
VII	10.46	38.37	32.55	15.11	3.48	0.00	15.00	46.00	32.00	8.00	1.00	0.00	
VIII	14.92	34.78	27.53	21.73	1.44	0.00	12.00	40.00	35.00	05.00	0.00	0.00	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (**% of Students**)						Target for the year 2025 – 2026 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	12.35	24.71	25.84	22.47	7.86	6.74	15.50	25.21	35.35	20.20	0.00	0.00	
X	6.15	38.46	32.30	9.75	0.00	0.00	12.35	24.71	25.84	22.47	7.86	0.00	
XI	3.50	19.30	35.08	38.60	01.75	1.75	6.15	38.46	32.30	9.75	0.00	0.00	
XII	5.35	30.35	16.8	16.08	0.00	3.58	3.50	19.30	35.08	38.60	0.00	0.00	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	29.20
2	IX- X	40.25
3	VI-VIII	50.42
4	III- V	53.045
		% of Students who obtained grade "B" and above
5	I-II	82.19
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**16.44**
CLASS 5	**7.25**
CLASS 8	**0.00**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III TO VIII	ENG	60	93	129	115	43
III TO VIII	HINDI	47	75	93	156	64

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	3	2	3	0	9	0	3	5
Targets	3	2	3	1	9	3	6	6
Target for next session	7	6	8	5	15	3	9	15

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA
No. of students Appeared	0	0	0
No of students Selected	0	0	0
0Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre-Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**0**	**0**	**0**
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 30th August 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
28	06		06	00	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	85	06	06
Cluster level	08	06	02

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA	NA	NA
State level	NA	NA	NA
Others	NA	NA	NA

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
45	**42**	**00**	**00**	**42**	**02**	**00**	**00**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**11**	**NA**	**NA**	**NA**	NA	**NA**
Rashtriaya Bal Vaigyanik Puraskar	**02**	**NA**	**NA**	**NA**	**NA**	**NA**
INSPIRE AWARD Manak	**03**	**NA**	**NA**	**01**	**NA**	**NA**
Maths Olympiad (IOQM/NMO)	**SHEDULED**	**NA**	**NA**	**NA**	**NA**	**NA**
YUVIKA	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
PRAYAAS	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
VIGYAN JYOTI	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
Others	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NIL
	Skill Education	NIL

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage (level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**00**	**07**	**11**	**00**	**07**	**11**
Cub & Bulbul	**00**	**00**	**00**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	**Career and Counselling**	**12**	**NA**
02	**Vocational Training**	**15**	**NA**

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. **01 Student (Bhavya Parmar) participated in Jamboree B S&G international event Jamboree (2025-26)**
2. **01 Student (Mohit Jangid) participated in SGFI (2025-26**
3.
4.
5.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
01	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	21	21	100	100	66.02	75	Implemented the strategies to achieve good results	
XII (Comm.)	26	19	100	100	75.48	80		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	61	52	100	100	73.28	75		
XI (Sc.)	40	35	57.50	100		75		
XI (Comm.)	30	40	66.67	100		75		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	72	78	83.33	100		75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Planned	NA		
21st century Skills	Planned	NA		
Life Skills/Adolescent Education programme/Gender sensitization	Planned	NA	Completed	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Planned	NA	Completed	
Safety, Rights and security of children/POCSO Act/RTE Act	Planned	NA	Completed	
Inclusive and Equitable Education	Planned	NA	Completed	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned	NA	Completed	

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Planned	NA	Completed	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Planned	NA	Completed	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Planned	NA	Completed	
Induction program for newly recruited staff member at Vidyalaya level	Planned	NA	Completed	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
01) Phonix	Mrs Priti Bhagat	PRT	Speaking	As per need
02) Rupantar	Ms Nainika Dagar	PRT	Inclusive	As per need

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NA	NA

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	07.04.2026	07.04.2026	
Value Education Programme/Awakened Citizen Programme	01.04.2026	Continue	
School Annual Day/ Sports Day	Sport Day 15.12.2026		
Educational Excursions	Sep - 2026	SEP – 2026 & Nov – 2026	
Adventure Activities			
Health Checkup of Students	Sep - 2026	Oct - 2025	
National Adolescence Education Programme	Oct - 2026	Continue	
Library Week	NA		
Book Fair	NA		
EBSB /KALA UTSAV	Aug - 2026	Aug - 2026	
Art Exhibition	NA		
Bal Mela (Under NIPUN)	NOV-2026	NOV-2026	

Club Activities- Eco Club, Democracy Club, Standard Club etc.	Oct -2026	Continue	
RBVP	NA	NA	
National Children Science Congress	NA	NA	
Publication of Vidyalaya Patrika	FEB-2027	FEB-2027	
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	JAN-2027		
2. Dwitiya Sopan Test	JAN-2027		
Cub & Bulbul Activities:			
1. Prathama Charan	JAN-2027		
2. Dwitiya Charan	JAN-2027		
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. of Programmes organized	Activities Planned
01	IX	02	LEFT OUT SYLLABUS DISCUSSED
02	VIII	02	LEFT OUT SYLLABUS DISCUSSED

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
750	715

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	**01**	**50**

(viii) NSS

Teacher Head	No of Students	
NA	**NA**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	50 (IOQM)	25	15	05
National Children Science Congress	15	15	05	02
RBVP	15	0	0	0
INSPIRE AWARD-Manak	03	03	03	03
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	40	30	20	02
Kala Utsav	25	15	05	02
Youth Parliament	55	NA	NA	05
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
	120	60	40	15
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
25	25	00	08	07
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
	NA	NA	NA	NA

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per requirement	31.03.2027	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Done	Done	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil	NA	
1.3	Staff attendance Register with Leave entries	Yes	31.08.2026	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	Na	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NA	NA	
1.6	Verification of Caste Certificates	NIL	NA	
2	**Selection of staff for contractual appointments**	02 TIMES (2026-27)	NA	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	01	30.09.2026	
4	CBSE Affiliation	31.03.2031	31.03.2031	
5.1	Class Attendance Register and data of Fee collection	UP TO DATE	NA	
5.2	Students Admission & TC issue register	UP TO DATE	NA	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	
6	Construction Works:			
	i) Maintenance & Repairs	Assembly stage, Guard room & cycle stand	COMPLETED	
	ii) Development work	NA	NA	
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	
	iv) Proposal for additional class room	NA	NA	
7	Transfer of land/execution of lease deed etc. if required	NA	NA	

8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done	NA	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Under Process	NA	
10	Financial Management			
	i) Budget proposals	NA	NA	
	ii)Revised Estimates	NA	NA	
	iii)Rectification if any	NA	NA	

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.06.2026	NA	
	Installation of Bilingual Sign Boards	YES	NA	
	Installation of Achievement Boards (Bilingual)	YES	NA	
	Installation of Incumbency Boards (Bilingual)	YES	NA	
	Availability of bilingual rubber stamps	YES	NA	
	Report sent to RO for all Meetings	YES	NA	
	Reports Sent to TOLIC/ Official Language Site	YES	NA	

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
96%	96%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	13	31.12.2025	0	NA
(B) A G Audit Para	0	0	0	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	05.04.2025	General & regular points	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	07	Regular & Academics	
2	ICC	01		

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	10.08.2026 – Class I and XII ,	
	PTA	01	
	Parent Advocacy programmes	00	
	Parent awareness meetings	01	

	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	Na	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness	As per need	Nearby surrounding	NA

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Community	Sharing resources with Army Public School and Army Units	Army Public School and Army Units	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		

2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**NIL**	
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (2025-26)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE	Class – I – applications received 118 Balvatika – 3 - applications received 43	Class – I – admissions granted – 10 Balvatika – 3 – admissions granted - 10		
DA (CWSN)	Class – I – applications received 03 Balvatika – 3 - applications received 01	Class – I – admissions granted – 01 Balvatika – 3 – admissions granted - 00		
MINORITIES				

(B) - Facilities offered for CWSN* **(upload photograph(s) – one of each)**

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor		YES	YES	
Ramp to the first floor		NA	NA	
Wheel chair		01	YES	
Sign board		No	No	
Wash rooms		YES	YES	
Furniture		YES	YES	
Sports facilities offered		YES	YES	
Academic resources offered		YES	YES	
Any other support offered		NA	NA	

(C) - Whether special educator is appointed / engaged? **YES**

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? **YES**

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Regular meetings	
	Parents	After each exam meetings are held	
	Students	Various seminars and sessions	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)

14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)