



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NEW TEHRI TOWN, TEHRI GARHWAL, UTTARAKHAND	REGION	Type of Building A1/A/B/C/D/E
		DEHRADUN	E, TEMPORARY
SCHOOL CODE	1386	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3500022
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	30.3738 ° N, 78.4334 ° E	UDISE No.	5040222206
AREA (Built up in meter square)	0.7 ACRE	TOTAL AREA (Built up in meter square)	1.1 ACRE
ADDRESS OF THE VIDYALAYA	KENDRIYA VIDYALAYA NEW TEHRI TOWN, TEHRI GARHWAL	CONSTITUENCY OF THE VIDYALAYA	TEHRI GARHWAL
e-Mail of the Vidyalaya	Kvntt2018@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	SH PRADEEP CHANDRA THAPLIYAL	Landline (o)- Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV- 29.08.2022	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS NIRUPAMA, PGT PHYSICS		
		Mobile No. 9897390036	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Shri Mayur Dixit(IAS)	Landline (o)- 01376-232092 Landline (R)- Mobile- E-mail-dm-teh-ua[at]nic[dot]in	
ADDRESS OF THE CHAIRMAN OFFICE	Collectorate, New Tehri, Tehri Garhwal, Uttarakhand, PIN-249001		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	21	2	62	3	263	0	351		
GIRLS	31	10	66	4	241	0	352		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	57		4		0	74	210		345
GIRLS	58		4		0	59	217		338
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	345	5	1	0	0	0	0	0	351
GIRLS	338	14	0	0	0	0	0	0	352
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		0	0	0		0
GIRLS	0		0		0	0	0		0
	TOTAL								
	0								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	7	3	15	1	40	0	66		
GIRLS	12	3	19	2	45	0	81		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	15		1		-	17	33		66
GIRLS	14		3		-	17	47		81
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	66	-	-	-	-	-	-	-	66
GIRLS	80	1	-	-	-	-	-	-	81
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		-		-	-	-	-		-
GIRLS		-		--	-	-	--		-
	TOTAL								
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS		4		0	2	0	0		6
GIRLS		3		0	1	0	0		4
	TOTAL								
	10								

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	-	-	-	-	--	--	-	-	--	-	--	-	-	-	--
PGT	9	3	6	-	9	1	-	2	-	-	6	1	-	-	-
TGT	10	6	2	-	8	-	1	1	-	-	6	-	-	-	-
TGT (WE)	1	1	-	-	1	-	-	1	-	-	-	-	-	-	-
TGT (AE)	1	-	1	-	1	-	-	1	-	-	-	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	-	6	-	6	1	-	1	-	-	4	-	-	-	-
PRT (MUSIC)	1	1	-	-	1	-	-	1	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	--	-	-	-	-
SSA	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
JSA	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF	6	3	-	-	3	3	-	-	--	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	39	19	15	0	34	5	1	7	0	0	21	1	-	-	-

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	FEMALE	
3	Doctor	-	-
4	Sports Coach	MALE	
5	Special Educator	MALE	
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	COMPUTER INSTRUCTOR, MALE	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room			
Class Rooms			
Smart /e-Class Rooms			
Physics lab			
Chemistry lab			
Bio lab			
Jr. Science lab			
Geography Lab			
Computer Lab			
Maths Lab			
Digital Language Lab			
Social Science Lab			
Vocational Lab/Composite Lab			
Yoga Room			
Medical Room			
Art Room			
Resource Room			
ATL LAB			
Music Room			
Activity Room			
Staff Room			
Conference Hall / Auditorium			
Games & Sports Room			
Library			
Children's Park			
Playgrounds			
Garden			
Science/ Maths Park			
Admin Office			
Canteen			
Hostel			
Bathrooms: (Total)			
I. Boys			

II. Girls			
Toilets: (Total)			
I. Boys			
II. Girls			
Facilities for the disposal of sanitary items:			
I. Incinerator			
II. Vending Machine			
Green school initiatives:			
I. Herbal Garden			
II. Kitchen Garden			
III. Medicinal Garden			
IV. Composting Pit / Vermicompost pit			
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment			
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp			
ii. Special Toilet			
iii. Wheel Chair			
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	59	5	
Single Desk	412	50 REPAIR	
Teacher's Table	16	20 CHAIR NEW + 10	
Teacher's chair	26	20	
Almirah	39		
Computer Table	29		
Computer Chair	25		
Lab Table	12		
Lab Stools	70		
Bed for Medical Room	1		
Podiums	2		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
COMPUTER LAB	RICOH COPIER	NO LONGER IN USE	
	LEX MARK	NO LONGER IN USE	
	KYOCERA	USE IN EXAM DEPARTMENT	
	COMPUTERS	INSTALLED IN COMPUTER LAB	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
RICOH COPIER	1		NO LONGER IN USE
LEX MARK	2		NO LONGER IN USE
KYOCERA	1		
COMPUTERS	10+10= 20		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	7	-	-
2	Chairs	50	-	
3	Almirah	1	-	
4	Bookshelves	16	-	
5	Interactive panel	1	-	
6	Desktop Computers	1	-	
7	Books in Hindi	4474	300 BOOKS	ALREADY ACQUIRED 240 BOOKS AMOUNTING RS 47888/-
8	Books in English	3951	AMOUNTING RS. 50,000	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
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1	Harmonium	2	1	1 damaged
2	Synthesizer (Key Board) casio	1		
3	Tabla	2 pair	1 pair	Another pair is in complete we only have dagga
4	Dholak	3		
5	Congo	2 pair	1 pair (plate)	1 pair totally damage
6	Flute	2		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	3	All for repair	
10	Dufflee	0		
11	Miracus	2 pair		Damaged
12	Marching Triangle	0		
13	Marching drum	6	2 for repair	Rest other damaged
14	Symbate	1 pair		
15	Jazz drum set	0		
16	Any other, drum, sitar(3), melodica(1), bugee(3)	3	2 for repair	2 damaged all damaged

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	01	
Infrared Thermometer	01	0	
Medical Bed	03	0	
Wheel Chair	01	01	REQUIRED FOR BOTH BUILDING
Almirah for Medicine	02	01	
Stethoscope	0	01	
Sphygmanometer	0	01	
Glucometer	0	01	
Sanitizer dispenser	03	0	
Pulse oximeter	01	0	
Stretcher	01	01	
Oxygen Cylinder	0	01	
Medical Examination Table	0	01	
Eye Testing Drum	0	0	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *						
Fire Alarm	16	YES	IN VIDYALAYA BUILDING	FOR PRIMARY	04	28-07-2025
CCTV Camera **	24	YES	IN VIDYALAYA		04	
Public Announcement System	2	YES	ASSEMBLY GROUND	01 FOR ANNOUNCED	01	

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)			
Water purifier & water coolers			
Emergency Lighting System	2	FOR PRIMARY & SECONDARY	2
First Aid Kits	01 GEN-SET 10 KVA	FOR PRIMARY & SECONDARY	1
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks	YES	FOR PRIMARY SECTION	2
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing	YES AND WORK	IS GOING ON PRIMARY BUILDING	
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	UNDER PROCESS	
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)		1 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)		1 2 3 4 5	
3.	First Aid & Medical Team		1 2 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)		1 2 3 4	
6.	Grievance Redressal Committee		1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	25	25	25	100	62.60	0	10	15	I. KRISHAN RAWAT II. PRANJAL III. ANCHAL CHAUHAN
XII (Comm.)	19	19	19	100	61.45	0	05	13	I. NANDANI II. SUMIT SINGH PUNDIR III. DEVANSH BHATT
XII (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
X	68	68	68	100	61.58	04	18	31	I ADITYA MAITHANI II RONAK KUMAR III PARTH SARTHI
	EXAMINATION (Home)								
XI (Sc.)	37	37	20	54.05	0	0	0	03	I. SIMRAN PANWAR II. SUMIT SINGH CHAUHAN III OM NEGI

XI (Comm.)	44	44	24	54.54	0	0	03	11	I. RAJA SEMALTY II. ANISHA III. ANSHUL RAMOLA
XI (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
IX	82	82	64	77.91	0	0	13	19	I. ANSHUL RATURI II. ISHUTI RANA III. PRINCE CHAUDHARY MANORANJAN RAI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	-	-	-	-	-	10	15	6	-	-	
II	6	18	10	04	-	10	20	2	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	8	16	7	5	2	-	10	17	5	2	-	-	
IV	3	11	12	6	3	1	5	13	15	1	-	-	
V	4	12	10	4	5	1	5	14	11	6	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023_ - 2024__ (% of Students)	Target for the year 2024__ - 2025__ (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	1	10	36	25	4	4	15	26	9	5	5	0	
VII	3	6	34	26	3	0	16	20	20	17	5	0	
VIII	0	4	36	27	11	2	20	14	20	15	5	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	9	17	34	8	15	10	20	15	15	4	0	
X	4	18	31	14	1	0	15	16	15	15	8	0	
XI	0	1	14	52	11	3	10	10	20	20	4	0	
XII	0	15	28	1	0	0	10	10	10	8	5	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	16
2	IX- X	27
3	VI-VIII	24
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	

CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets								
Target for next session	06	06	13	10	43	05	06	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered		
No of Students Received scholarship		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)

--	--	--	--	--	--

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any NATIONAL SCIENCE DAY	05
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	05	8	-	5	08
Cub & Bulbul	-	-	16 (9C+7B)	-	-	16 (9C+7B)

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE

	NAME OF THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	25	19	100	100	62.60	75		
XII (Comm.)	19	24	100	100	61.45	75		
XII (Hum.)	0	0	0	0	0	0		
X	68	69	100	100	61.58	75		
XI (Sc.)	37	38	54.05	100	0	75		
XI (Comm.)	44	36	54.54	100	0	75		
XI (Hum.)	0	0	0	0	0	0		
IX	82	84	77.91	100	0	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	20.06.2024	20.06.2024	
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			

RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	1% Approx	NIL	NIL	NIL
National Children Science Congress	30%	0	05	02
RBVP	50%	0	06	03
INSPIRE AWARD-Manak	40%	0	05	03
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KHO-KHO GIRLS	12%	0	15	06
VOLLEY BALL BOYS	10%	0	24	06
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	6.7	-	05	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)