

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K V NO. 2 ARMY ,BARODA	REGION	Type of BuildingA1/A/B/C/D/E
		AHMEDABAD	A1
SCHOOL CODE	1008	AFFILIATION NO.	400017
YEAR OF ESTABLISHMENT	1982	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	NEAR METRO HOSPITAL SAMA SAVLI ROAD KARELIBAUG AMIT NAGAR BARODA GUJRAT 22.3354 ^o N, 73.2066 ^o E		
AREA (BUILT UP)		TOTAL AREA	13.70 ACRES
NAME OF THE PRINCIPAL	C K KAUR	Landline (o)- Landline (R)- Mobile-9999233715 E-mail-ppl.barodano2eme@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV— 04.11.2025	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. ANJALI CHOUDHARY,VICE PRINCIPAL 9588068503		
		Mobile No.9558843751	
NAME OF THE CHAIRMAN	BRIG AJAY VERMA	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL
BOYS	753		75		49	11	224	0		1112
GIRLS	622		103		42	14	198	0		979
TOTAL										2091
RESV. CAEGORY	SC				ST		OBC	GEN		TOTAL
BOYS	189				97		326	500		1112
GIRLS	156				86		269	468		979
TOTAL										2091
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAIN	ZOROASTRIA N	OTHE R	TOTAL	
BOYS	1076	20	7	6	2	1	0		1112	
GIRLS	942	27	4	3	2	1	0		979	
TOTAL										2091
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL	
BOYS	1			0		1	8		10	
GIRLS	0			0		0	2		2	
TOTAL										15
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM AN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	147			10	0	0	0		157	
GIRLS	110	33		5	0	0	0		148	
TOTAL										305

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	S T	OBC	Minority	Others		OH	VH	HH
Principal	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	01	01	0	0	1	0	0	0	0	0	0
PGT	8	6	14	3	0	4	0	0	0	0	0	0
TGT	6	10	16	1	2	5	0	0	0	0	0	0
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	01	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	4	18	22	5	2	3	0	0	0	1	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	0
ASO	1	0	1	1	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	02	02	01	0	0	0	0	0	0	0	0
LIBRARIAN	01	0	01	0	0	0	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22	40	62	13	3	13	0	0	0	1	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MANOJ ASERI	PGT GEO	NEETU ASERI	KV HARNI BARODA	
2	VISHALA BIRENKUMAR RATHOD	PRT	BIREN RATHORE	KV HARNI BARODA	
3	VIBHA KAUSHIK MAKWANA	PRT	KAUSHIK MAKWANA	KV NO.3 AFS MAKARPURA	
4	VIJAY MESARIYA	PRT	YOGITA MESARIYA	KV SEC 30 GANDHINAGAR	
5	YAMINI MODH	PRT	ASHVIN MODI	KV SEC 30 GANDHINAGAR	
6	NEHAL NIMAVAT	PRT	TEJAS JADAV	KV NO.4 ONGC BARODA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01/04/2026
2	DANCE	FEMALE	01/04/2026
3	SPORTS COACH	FEMALE	01/04/2026
4	YOGA COACH	FEMALE	01/04/2026
5	SPECIAL EDUCATOR	FEMALE	01/04/2026
6	COUNSELLOR	FEMALE	01/04/2026

C- ACHIEVMENTS AS ON 31st March, 2026

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	67	67	67	100	72.72	49	GUNIKA PODDAR YASHITA ROY DIVYA PRATAP SINGH
XII (Comm.)	43	43	43	100	66.05	33	KAVYA GUPTA SHUBHAM SANWARIYA PARAMJIT KAUR
XII (Hum.)	27	27	27	100	77.87	24	ANUSHKA MEENA AVANI BHARAT BHUSHAN SHARMA AYUSHI RAWAT
X	163	163	163	100	72	86	VIGNESH SETHI VIYATI NAYNESHKUMAR YASH NAIK
(II) EXAMINATION (Home)							
XI (Sc.)	97	97	81	83.54	16		Bhakti Vishwakarma Kartik Shreya Haral
XI (Comm.)	47	50	37	78.72	12		ANSHIKA HIMI PALLAVI
XI (Hum.)	35	35	33	94.29	13		NAIR SHRIHARI AKSHARA ARYA GAUTAM
IX	195	200	169	88.2	74		Anushka Sampatirao Surbhi
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	1	8	31	5	5	35	
II	0	7	36	2	8	34	
III	0	2	38	3	9	32	
IV	0	4	49	4	7	38	
V	0	2	40	5	8	36	
VI	38	28	34	25	35	40	
VII	36.5	24.5	39	25	35	40	
VIII	73	20	7	25	35	40	

(L 1- UPTO 40% and above Grade, L 2 –40.1-60% L 3- 60.1TO 100)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	02	0	0	0	1	
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2026

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
120	32	1	44	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
RBVP	2	1	0	1	0	0
INSPIRE Award	5	1	0	1	0	0
Maths Olympiad	8	2	1	2	1	0
Science Olympiad	50	0	0	11	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chatu rthCharan	Tritiya Sopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urthCharan	Tritiya Sopan /Tritiya Charan
Scout(105) & Guides(45)	Scout: 105 Guide: 45	24/7/25- 28/7/25	8/9/25- 10/9/25	QUALIFIED 04	QUALIFIED	
Cub & Bulbul	Cub-22 Bulbul-35	0	0	NA	NA	

Tarunutsav-

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling	131	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional: 50	11	ZIVA, RUDRA, SWARA, VIVAAN, SIDDHI, PRAJWAL, JATIN, ARNAV, DEVRAJ, KASHYAP, YASH	
Math's Olympiad	2 – Regional	1 - National	Yash Nayak, AAMOGH JADHAV	INMO- AAMOGH JADHAV
Cyber Olympiad	0	0	NA	
Green Olympiad	0	0	0	
IGBC Green Building Contest	0	0	0	
National Sc. Congress	NA	NA	NA	
Sc. Exhibition	7	0	0	
National Social Sc. Exh.	31	2	ISHITA , SAYANTH	
Youth Parliament	54	3	BHAVYA,AYUSHI RAWAT,HIMI JAIN	
Swachh Bharat Abhiyan	0	0	0	
	Scout & Guides			
1. Rastrapati Puraskar	As per KVS letter	0	0	
2. Rajya Puraskar	AS PER THE KVS LETTER	5+1		
3. Golden Arrow	AS PER THE KVS LETTER	0	0	
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	1	CRICKET	Moksh -11 D	
National Level	34	VARIOUS SPORTS		
Regional Level	44	VARIOUS		
State Level	0			
Other	NA	NA	NA	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS KABADDI	NA	NA			
2	CULTURAL	NA	NA			
3	SCIENTIFIC	NA	NA			
4	ANY OTHER (Eg: International events)	NA	NA			

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2025-26) :02
- Number of Classes/ Sessions taken by Alumni(2025-26):03
- Activities Planned under Alumni (2026-27):05

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

ISHITA SATPATHI CLASS XI B SELECTED IN KALA USTAV 2ND POSITION.

(iv) Status of Foreign Language: NIL

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	48			
Smart /e-Class Rooms	49			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	1			
Geography Lab	0			
Computer Lab	3			
Math's Lab	0			
Language Lab	0			
Work Experience Workshop	1			
Yoga Room	0			
Art Room	0			
Resource Room	0			
Music Room	1			
Activity Room	0			
Staff Room	1			
Conference Hall / Auditorium	1			
Sports Room	1			
Library	1			
Children's' Park	1			
Playgrounds	1			
Garden	2			
Science/ Math's Park	0			
Admin Office	2			
Canteen	0			
Boys Toilets	16			
Girls Toilets	16			
Bathrooms	4			
Facilities for Divyang				
i) Ramp	2			
ii) Toilet	2			
iii) Wheel Chair	1			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Dual Desk	1160		
Single Desk	500		
Teacher's Table	55	5	
Teacher's chair	105		
Almirah	58		
Computer Table	85		
Computer Chair	60		
Lab Table	20		
Lab Stools	180		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
JUNIOR SCI LAB	YES	YES	
COMPUTER SCIENCE LAB	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	113		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	13		
2	Almirah	26		
3	Bookshelves	1		
4	Books in Hindi	5180		
5	Books in English	6990		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2	0	
4	Dholak	1	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	1	0	
12	Marching Triangle	1	0	
13	Marching drum	3	0	
14	Symbate	1	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1.AMPLIFIER SSA 350	1		
	2.AMPLIFIER SSA 250	1		
	3.CORDLESS MICROPHONE			
	STUDIO MASTER	2		
	4.SPEAKER VS 200			
	5.JET WASHER BOSHE	2		
	MADE	1		
	6 SPEAKER SP 350			
	7. AIR COOLER	2		
	8. MIXER STUDIO MASTER	1		
	9. LOWN MOVER	1		
	10. TIE PIN MIC			
	11. COLOUR TV	2		
	12. SOUND RECORDER	4		
	13. CCTV	2		
Art & Culture	14. FIRE SAFETY ALARM UNIT	2		
		33+5		
	15. EXIDE BATTERY	1		
		2		
Art & Culture	0	0	0	

Sports	0	0	0	
Gardening	0	0	0	
NCC	0	0	0	
EXAM (SECONDARY)	1) XEROX MACHINE WITH TROLLEY(RICOH) 2) XEROX MACHINE WITH TROLLEY(CANON) 3) AIR CONDITIONER 4) TIN BOXES 5) DUPLICATING MACHINE(GESTETNER)	1 1 1 8 1	0 0 0 0 0	
EXAM (PRIMARY)	DIGITAL DUPLICATOR RD 3608	1	NOT WORKING	
VVN	1) AC 2) CURTAINS AND ROD 3) LADDER 4) WATER PUMP 5) 1 HP MOTOR 6) RO PLANT 7) FOOT REST STAND 8) UV AND UF PLANTS 9) SS WATER COOLERS 10) VENDING MACHINE 11) INCINERATOR 12) VERTICAL BLIND SET 13) WATER DISPENSER WITH FRIDGE	5 6 1 1 1 2 2 2 2 1 1 1 1		
Any other department	0	0		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
XEROX B 10ZZ MULTIFUNCTION PRINTER (49800)	1		49800

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	0	
Wheel Chair	1	0	
Almirah for Medicine	2	0	
Stethoscope	1	0	
Sphygmomanometer	2	0	
Glucometer	0	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1	STUDENTS WANT MORE NUMBER OF GAMES PERIOD- ATLEAST ONE EVERYDAY	PROVIDED AS PER THE NORMS AND RULES PRESCRIBED BY KVS

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	24	24	School building at various points	Nil	NA
Fire Alarm	1 system	1	Installed at 8 places	Nil	NA
CC TV	38	38	School building at various	NIL	NA

points					
Public Announcement System	5	4	As per usage	NA	1
Walkie Talkie System	0	NA	AS PER THE USAGE	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	CONTINOUS WATER SUPPLY	NA	NA
Emergency Lighting System	INVERTER AVAILABLE	NIL	NIL
First Aid Kits	YES	NIL	NIL
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	AVAILABLE IN FORM OF SPEAKERS	NA	NA
Water Tanks	4 DRINKING WATER & 8 FOR SANITARY USE	NIL	NIL
Sanitation Supplies	YES	AS PER THE REQUIREMENT	
Boundary wall/ Fencing	COMPLETE	NA	NA
Exit/Entrance Gate	2	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	66	
B. Basic First Aid/ First Responder Skills		
C. Safety Training	66	
D. Use of Fire Extinguisher	66	
E. How to turn off electricity, water and gas	66	
F. Psychological First Aid	66	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	NO,UNDER PROCESS	
	Certificate of safety of school building	YES,TAKEN	
	Certificate of Potable Water	YES, TAKEN	NA

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	1 Ms. ANJALI CHOUDHARY	1.Ms. GAYATRI NAIR(PGT ENG) 2 Ms. URVI SUTHAR(PGT ENG) 3 MR. MANOJ KUMAR ASERI(PGT GEO) 4 Ms. POONAM SINGH(TGT ENG)	1.9574704524 2.9429857141 3.7600156908 4. 9714859304
	Evacuation Team	1 Mr. PRASHANT(PGT COMM)	1 Mr. PRASHANT(PGT COMM) 2 Mr. H L JANWA(TGT SKT) 3 Mr. P B PRASAD(HM) 4 Mr. RAM BHAROS(TGT SST)	1.9558843751 2.9928567756 3. 9724966516 4.7597466205
	Search & Rescue Team	Mr. PRASHANT(PGT COMM)	1 Mr. PRASHANT(PGT COMM) 2 Mr. H L JANWA(TGT SKT) 3 Mr. P B PRASAD(HM) 4 Mr. RAM BHAROS(TGT SST)	1.9558843751 2.9928567756 3.9724966516 4.7597466205
	First Aid & Medical Team	Ms. KIRANJEET KAUR(PGT PHY)	1 Ms. KIRANJEET KAUR(PGT PHY) 2 Ms. NEHA PARASHAR 3 Ms. PALLAVI PARMAR(PRT) 4 Ms. NUTAN(PRT)	1.9468484439 2.9727074894 3.9924526532 4.8700252159
	Transport Safety Team	MR. MANOJ ASERI(PGT GEO)	1 MR. VIJAY MESARIYA(PRT) 2MR. INDRAJ MEENA(TGT SST) 3 Ms. NUTAN(PRT)	1.7874627448 2.9920836371 3.8700252159
	Team for students with special needs (Divyang)	Ms. PALLAVI DEVMURARI(PRT)	1 Ms. SHEELA JOSEPH (PRT) 2 Ms. KAUSHALYA (NURSE)	1.8128127953 2.8200715017

			3 MS. KAPILA (SP EDUCATOR)	3.7014992415
	Internal Complaint Committee (ICC)	MR. VENKATESHWAR PRASAD(AC AHMD REGION)	1TRUPTI SETH(NGO MEMBER) 2Ms. GAYITHREE NAIR(PGT ENG) 3Ms. ARCHANA(PGT CHEM)	2) 9574704524 3) 9904457698
	Grievance Redressal Committee		1 MANOJ ASERI(PGT GEO) 2 GAYITHREE NAIR(PGT ENG) 3 SANGEETA SHARMA(TGT ENG) 4 P B PRASAD(H M) 5 BINDU AHUJA(PRT)	1)7600156908 2)9574704524 3)9725674024 4)9724966516 5)8979190270

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 25-26

Class	Enrollment		Pass %		PI	Strategies / Plan of Action		REMARK
	2025-26	2026-27	Achieved	Target	Achieved	Target		
	2025-26	2026-27	2025-26	2026-27	2025-26	2026-27		
XII (Sc.)	67	47	100	100	72.72	ABOVE 75		
XII (Comm.)	43	35	100	100	66.05	ABOVE 75		
XII (Hum.)	27	32	100	100	77.87	ABOVE 75		
X	163	175	100	100		ABOVE 75		
XI (Sc.)	97	96	83.54	100		ABOVE 75		
XI (Comm.)	47	46	78.7	100		ABOVE 75		
XI (Hum.)	35	34	94.29	100		ABOVE 75		
IX	195	187	88.2	100		ABOVE 75		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills	IMPROVEMENT IN LANGUAGE SKILLS			
Life Skills	VARIOUS ACTIVITIES AND EXPERT TALK			
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops NIPUN BHARAT ACHIEVED				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	ATUL TIWARI	COMPETENCY BASED LEARNING	CBL IN CHEMISTRY	13/10/25-16/10/25
	MS URVI SUTHAR	MENTAL HEALTH AND WELL BEING IN CLASS ROOM MANAGEMENT	MENTAL HEALTH AND WELL BEING	30/6/25- 4/7/25
	GITANJALI SING	COMPETENCY BASED ASSESSMENT	PREPARATION OF QP AS PER NEW BLUE PRINT	01/4/25- 5/4/25
	HARISH CHADRA JADEJA	COMPETENCY BASED LEARNING	CBL IN MATHS	21/7/25-25/7/25
	SHRAVAN KUMAR	CBL	CBL IN HINDI	21/7/25-25/7/25
	SHIKHA RAGHUVANSHI	CBL	CBL IN MATHS	16/6/25-20/6/25
	RASHMI VERMA	VIGYAN PRATIBHA	EXPERIMENTS IN VARIOUS SUBJECT	22/7/25-26/7/25
	NEHA PARASHAR	VIGYAN PRATIBHA	EXPERIMENTS IN VARIOUS	22/7/25-26/7/25

			SUBJECT	
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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B. Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	MONTH OF JULY	MONTH OF JULY	
Finalization of CCA schedule	MONTH OF APRIL	MONTH OF JULY	
Value Education Programme/Awakened Citizen Programme/FCP	EVERY MONTH BY PRATIK VYAS	EVERY MONTH BY PRATIK VYAS	
School Annual Day/ Sports Day	MONTH OF NOVEMBER	AS PER THE SCHEDULE	
Educational Excursions	SEPTEMBER	10-19 SEPTEMBER	
Adventure Activities	SEPTEMBER	10-19 SEPTEMBER	
Health Check up of Students	JULY/AUGUST/SEPTEMBER	HEIGHT /WEIGHT IS MEASURED, Hb, SCREENING FOR BIRTH DEFECT, DEVELOPMENTAL DELAY TEST ,DENTAL	
National Adolescence Education Programme	AS PER THE CALENDER	AS PER THE CALENDER	
Library Week	SEPTEMBER	18/9/25-25/9/25	
Science Exhibition	MONTH OF NOVEMBER	AS PER THE SCHEDULE	
Social Sc. Exhibition	AS PER KVS LETTER	AS PER THE SCHEDULE	
Art Exhibition	AS PER KVS LETTER	AS PER THE SCHEDULE	
Science Congress	NA	NA	
Publication of Vidyalaya Patrika	MONTH OF JULY	MONTH OF SEPTEMBER	
News Letter	MONTH OF JULY	MONTH OF JULY	
Scout & Guides			
1. PrathamSopan Test	AS PER THE KVS LETTER		
2. DwitiyaSopan Test	AS PER THE KVS LETTER		
Cub & Bulbul			
1. PrathamaCharan	AS PER THE KVS LETTER		
2. DwitiyaCharan	AS PER THE KVS LETTER		
3. TritiyaCharan	AS PER THE KVS		

	LETTER		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	VARIOUS	50		1	
National Level	VARIOUS	100		34	
Region Level	VARIOUS	100		44	
State Level	VARIOUS	NA		NA	
Other	NA			NA	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	01	50(30B+ 20G)

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	NA
2	Selection of staff for contractual appointments.	1.DANCE TEACHER 2.YOGA TEACHER 3.NURSE 4. PGT ENG 5.PGT ENG 6. TGT SCI 7.PGT POL SCI 8.BALVATIKA 2 9. COMP INST-3 10. TGT 1 11.SP EDUCATOR-1 12. COUNSELLOR-1	APRIL	APRIL	
3	Construction Works:				
	i) New works	AUGUST	AUGUST	SEPTEMBER	RO FILTER CHANGE

	ii) Maintenance & Repairs	AUGUST	AUGUST	SEPTEMBER	160 NEW TUBELIGHTS 14 NEW FANS
	iii) Developmental work	OCTOBER VACATION	OCTOBER VACATION	OCTOBER VACATION	SEWERAGE CLEANING TANK CLEANING
	iv) Coloring/white washing of school building and staff quarters, etc.	OCTOBER VACATION	OCTOBER VACATION	OCTOBER VACATION	NEW BUILDING CORRIDOR ,STAGE AREA
4	Transfer of land/execution of lease deed etc. if required.	COMPLETED	COMPLETED		
5	Annual stock verification	MARCH	COMPLETED		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	MONTH OF JULY	COMPLETED	JULY	
7	Financial Management	MONTH OF JULY	COMPLETED	JULY	
	i) Budget proposals	MONTH OF JULY	COMPLETED	JULY	
	ii) Revised Estimates	MONTH OF JULY	COMPLETED	JULY	
	iii) Rectification if any	MONTH OF JULY	COMPLETED	JULY	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	25			
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
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1.	1-12	PTM CONDUCTED AT REGULAR INTERVALS	EXTRA CLASSES TO BE TAKEN BY THE SUBJECT TEACHERS.
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NA	NA	NA	NA

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NA	NA	NA	NA

Activities Planned for the session :