

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K V NO. 2 EME ,BARODA	REGION	Type of BuildingA1/A/B/C/D/E
		AHMEDABAD	A1
SCHOOL CODE	1008	AFFILIATION NO.	400017
YEAR OF ESTABLISHMENT	1982	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	NEAR METRO HOSPITAL SAMA SAVLI ROAD KARELIBAUG AMIT NAGAR BARODA GUJRAT 22.3354 ⁰ N, 73.2066 ⁰ E		
AREA (BUILT UP)		TOTAL AREA	13.70 ACRES
NAME OF THE PRINCIPAL	SUNITA DIWAKAR	Landline (o)-0265-2481551 Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV--14.08.2017	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. P WADODKAR (PGT COMM)		
		Mobile No.9558843751	
NAME OF THE CHAIRMAN	BRIG B S POSWAL	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	1124	81	46	11	295	0			1124
GIRLS	628	101	35	17	229	0			1010
TOTAL									1928
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	194		75		267	574			568
GIRLS	141		78		230	526			482
TOTAL									1928
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	999	26	5	5	0	0	0		1034
GIRLS	854	26	5	5	0	2	0		894
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	3			0		0	1		4
GIRLS	2			0		0	0		2
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS				12					
GIRLS				10					
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	01	01	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	0	01	0	0	1	0	0	0	0	0	0
PGT	8	4	12	3	0	2	0	0	0	0	0	0
TGT	5	9	14	3	1	5	0	0	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	0	0	0	1	0	0
HM	1	0	1	1	0	0	0	0	0	0	0	0
PRT	5	15	20	7	2	1	0	0	0	1	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	01	0	0	0	0	0	0	0	0	0
JSA	0	01	01	01	0	0	0	0	0	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	1	0	1	1	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	32	66	19	3	10	0	0	0	2	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MANOJ ASERI	PGT GEO	NEETU ASERI	KV HARNI BARODA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01/04/2023
2	DANCE	FEMALE	01/04/2023
3	SPORTS COACH	FEMALE	01/04/2023

C- ACHIEVEMENTS AS ON 31st MAY, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	110	110	105	95.4		39	I-KRISHNA PRIYADARSHAN BEHERA II- PRIYAL MAURYA III- VIVEK PAL
XII (Comm.)	47	47	44	93.6		18	I -AAMIR II - KAVYA JAIN III- MAANVI ANAND
XII (Hum.)	43	43	43	100		22	I- MAHASWAR MISHRA II- ISHANI PAUL/ SALONI MEENA III- AYUSHMAN MISHRA
X	152	152	148	100		85	I-SYON SHREYANSH BEHERA II- DHWANIL KUMAR MAHIDA III- NANDANA
(II) EXAMINATION (Home)							
XI (Sc.)	115	115	113	98.2		33	I VAISHANVI METRE II HARSHIT III GRISHMA/NILAY
XI (Comm.)	49	49	42	85.7		10	I ANUSHKA II MADHURA III PATEL PRANSAV
XI (Hum.)	45	45	39	86.7		9	I RITU SHARMA II BHAVNA GURJAR
IX	177	177	162	91.5		60	I AAKASH DHILLON II SHAGUN MALLAH III SHRISHTY PANDEY
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	

I	NA	NA	NA	NA	NA	NA	
II	6	27	67	5	25	70	
III	16	25	59	10	30	60	
IV	1	16	83	1	24	75	
V	41	35	24	20	40	40	
VI	38	28	34	25	35	40	
VII	36.5	24.5	39	25	35	40	
VIII	73	20	7	25	35	40	

(L 1- UPTO 40% and above Grade, L 2 - 40.1-60% L 3- 60.1TO 100)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	02	03	0	0	0	
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	0	0	0		0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
100	85	25	NA	NA	01(Gold & silver)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	01	01	1	SELECTED IN TOP 14	0
Jawaharlal Nehru Junior Science and Maths Olympiad	06	01 IN SEMINAR	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	120	0	0	0	0	0
Science Olympiad	105	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	2	5	9	Result not decided yet	Result not decided yet	
Cub & Bulbul	NA	23	17	NA	NA	

Tarunutsav - CONDUCTED

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	DONATION OF BOOKS		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	105	21	PREM PANDYA	2 ND LEVEL
Math's Olympiad	120	22	ARIJEET ,PREM PANDYA	2 ND LEVEL
Cyber Olympiad	0	0	NA	
Green Olympiad	0	0	0	
IGBC Green Building Contest	0	0	0	
National Sc. Congress	10	1	DHWANI RAJEEV	
Sc. Exhibition	6	1	ARIJEET MAJUMDAR	
National Social Sc. Exh.	0	0	0	NOT CONDUCTED
Youth Parliament	50	0	0	CONDUCTED
Swachh Bharat Abhiyan	0	0	0	CONDUCTED
Scout & Guides				
1. Rastrapati Puraskar	As per KVS letter			NOT CONDUCTED
2. Rajya Puraskar	AS PER THE KVS LETTER			NOT CONDUCTED
3. Golden Arrow	AS PER THE KVS LETTER			NOT CONDUCTED
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	0			CONDUCTED
National Level	0	KABADDI, SKATING	25	ON GOLD AND ONE SILVER MEDAL TO RACHIT GANDHI
Regional Level	0		89	CONDUCTED
State Level	0			CONDUCTED
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SKATING	KVS NATIONAL	1	1	1. RACHIT GANDHI	

2	CULTURAL	EBSB	1			
3	SCIENTIFIC	NCSC	1	1	DHVANI	
4	ANY OTHER (Eg: International events)	NA	NA			

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	done					

- Number of Activities Organized (2022-23) : Not done
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2022-23):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language: NIL

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48		
Smart /e-Class Rooms	17		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	3		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	0		
Resource Room	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	2		
Science/ Math's Park	0		
Admin Office	2		
Canteen	0		
Boys Toilets	16		
Girls Toilets	16		
Bathrooms	4		
Facilities for Divyang			
i) Ramp	2		
ii) Toilet	2		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	715		
Single Desk	345		
Teacher's Table	50	5	
Teacher's chair	105		
Almirah	45		
Computer Table	85		
Computer Chair	55		
Lab Table	18		

Lab Stools	64		
------------	----	--	--

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
JUNIOR SCI LAB	YES	YES	
COMPUTER SCIENCE LAB	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
NIL	NA	NA	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	13		
2	Almirah	26		
3	Bookshelves	1		
4	Books in Hindi	6380		
5	Books in English	7346		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2	0	
4	Dholak	1	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	1	0	
12	Marching Triangle	1	0	
13	Marching drum	1	0	
14	Symbate	1	0	

15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	1.AMPLIFIER SSA 350	1		
	2.AMPLIFIER SSA 250	1		
	3.CORDLESS MICROPHONE			
	STUDIO MASTER	2		
	4.SPEAKER VS 200			
	5.JET WASHER BOSHE MADE	2		
	6 SPEAKER SP 350	1		
	7. AIR COOLER			
	8. MIXER STUDIO MASTER	2		
	9. LOWN MOVER	1		
	10. TIE PIN MIC	1		
	11. COLOUR TV			
	12. SOUND RECORDER	2		
	13. CCTV	4		
	14. FIRE SAFETY ALARM UNIT	2		
	15. EXIDE BATTERY	2		
		33+5		
		1		
		2		
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	
NCC	0	0	0	
EXAM (SECONDARY)	1) XEROX MACHINE WITH TROLLEY(RICOH)	1	0	
	2) XEROX MACHINE WITH TROLLEY(CANON)	1	0	
	3) AIR CONDITIONER	1	0	
	4) TIN BOXES	8	0	
	5) DUPLICATING MACHINE(GESTETNER)	1	0	
EXAM (PRIMARY)	DIGITAL DUPLICATOR RD 3608	1	NOT WORKING	
VVN	1) AC	5		
	2) CURTAINS AND ROD	6		
	3) LADDER			
	4) WATER PUMP	1		
	5) 1 HP MOTOR	1		
	6) RO PLANT	1		

	7) FOOT REST STAND	2		
	8) UV AND UF PLANTS	2		
	9) SS WATER COOLERS			
	10) VENDING MACHINE	2		
	11) INCEINERATOR			
	12) VERTICAL BLIND SET	2		
	13) WATER DISPENSER WITH FRIDGE	1		
		1		
		1		
		1		
Any other department	0	0		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX B 10ZZ MULTIFUNCTION PRINTER (49800)	1		49800

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	
Wheel Chair	1	0	
Almirah for Medicine	2	0	
Stethoscope	1	0	
Sphygmomanometer	2	0	
Glucometer	0	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
------	------------	--------------

1	STUDENTS WANT MORE NUMBER OF GAMES PERIOD- ATLEAST ONE EVERYDAY	PROVIDED AS PER THE NORMS AND RULES PRESCRIBED BY KVS
---	---	---

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	24	24	School building at various points	Nil	NA
Fire Alarm	1 system	1	Installed at 8 places	Nil	NA
CC TV	38	38	School building at various points	NIL	NA
Public Announcement System	5	4	As per usage	NA	1
Walkie Talkie System	0	NA	AS PER THE USAGE	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	CONTINOUS WATER SUPPLY	NA	NA
Emergency Lighting System	INVERTER AVAILABLE	NIL	NIL
First Aid Kits	YES	NIL	NIL
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	AVAILABLE IN FORM OF SPEAKERS	NA	NA
Water Tanks	4 DRINKING WATER & 8 FOR SANITARY USE	NIL	NIL
Sanitation Supplies	YES	AS PER THE REQUIREMENT	

Boundary wall/ Fencing	COMPLETE	NA	NA
Exit/Entrance Gate	2	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
5	5	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	66	
B. Basic First Aid/ First Responder Skills		
C. Safety Training	66	
D. Use of Fire Extinguisher	66	
E. How to turn off electricity, water and gas	66	
F. Psychological First Aid	66	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	NO, APPLIED FOR CERTIFICATE	
	Certificate of safety of school building	YES, TAKEN	
	Certificate of Potable Water	YES, TAKEN	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	1 Ms. SUNITA KUMARI(PRINCIPAL)	1 Ms. SHWETA DADHICH(PGT BIO) 2 Ms. GAYATRI NAIR(PGT ENG) 3 Ms. URVI SUTHAR(PGT ENG) 4 MR. MANOJ KUMAR ASERI(PGT GEO) 5 Ms. POONAM SINGH(TGT ENG)	1.8469980980 2.9574704524 3.9429857141 4.7600156908 5. 9714859304
	Evacuation Team	1 Mr. PRASHANT(PGT COMM)	1 Mr. PRASHANT(PGT COMM)	1.9558843751

			2 Mr. H L JANWA(TGT SKT) 3 Mr. P B PRASAD(HM) 4 Mr. RAM BHAROS(TGT SST)	2.9928567756 3. 9724966516 4.7597466205
Search & Rescue Team	Mr. PRASHANT(PGT COMM)		1 Mr. PRASHANT(PGT COMM) 2 Mr. H L JANWA(TGT SKT) 3 Mr. P B PRASAD(HM) 4 Mr. RAM BHAROS(TGT SST)	1.9558843751 2.9928567756 3.9724966516 4.7597466205
First Aid & Medical Team	Ms. SHWETA D(PGT BIO)		1 Ms. SHWETA D(PGT BIO) 2. Ms. NUTAN(PRT) 3.Ms. DEEPTI BATRA 4. Ms. MAYA TANWAR	1. 8469980980 2.8700252159
Transport Safety Team	Ms. SHWETA D(PGT BIO)		1 Ms. SHWETA D(PGT BIO) 2.Ms. NUTAN(PRT)	1. 8469980980 2.8700252159
Team for students with special needs (Divyang)	Ms. SHEELA JOSEPH (PRT)		1 Ms. SHEELA JOSEPH (PRT) 2 Ms. KAUSHALYA (NURSE)	1.8128127953 2.8200715017
Internal Complaint Committee (ICC)	Ms. VINEETA SHARMA(AC AHMD REGION)		1 TRUPTI SETH(NGO MEMBER) 2 Ms. GAYITHREE NAIR(PGT ENG) 3 Ms. ARCHANA (PGT CHEM) 4 Ms. BHAWANA SUTHAR (VMC MEMBER)	2) 9574704524 3) 9904457698 4) 9428173079
Grievance Redressal Committee			1 MANOJ ASERI(PGT GEO) 2 GAYITHREE NAIR(PGT ENG) 3 SANGEETA SHARMA(TGT ENG) 4 P B PRASAD(H M)	1)7600156908 2)9574704524 3)9725674024 4)9724966516

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	REMARK
			Achieved	Target	Achieved	Target		
	2022	2022	2022	2023	2022	2023		
XII (Sc.)	108	103	95.3	100	61.41	65		
XII (Comm.)	40	36	90	100	51.69	60		
XII (Hum.)	40	40	100	100	60.56	65		
X	161	161	100	100				
XI (Sc.)	115	100	98.2	100				
XI (Comm.)	49	37	85.7	100				
XI (Hum.)	45	38	86.7	100				
IX	177	193	91.5	100				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	3 DAYS WORKSHOP ON COMPETENCY BASED LEARNING, FOUNDATIONAL NUMERACY AND TRACKING OF CHILD PROGRESS, VIDYA PRAVESH	TO KNOW ABOUT THE COMPETENCY BASED QUESTIONS		
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	VARIOUS SUBJECT TEACHERS (WORKSHEET)	WORKSHEET PRACTICE PAPER FOR BETTER SCORE IN CLASS X AND XII	COMPLETED AND CIRCULATED IN CLASSES	
Any other training/workshops	1 WORKSHOP NIPUN BHARAT	ACHIEVED		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Mr. Manojkumar Pal	Pedagogical Interventions	Pedagogical Interventions	
	Mr. P.B. Prasad-Rp	Utilization of resources	Utilization of resources	

	Mr. Vijay Verma			
	Mr. P.B. Prasad-Rp Mrs. Sheela Joseph Mrs. Kshama Goel Mrs. Neetu Pal Mrs. Nutan	Vidyapravesh & Nipun Bharat	Vidyapravesh & Nipun Bharat	
	Mr. P.B.Prasad Mrs. Darshita Solanki	Toy based pedagogy	Toy based pedagogy	
	Mrs. Hetal Tadv	Pedagogy on language	Pedagogy on language	
	Mrs. Darshita Solanki	Impact of sugar on oral health	Impact of sugar on oral health	
	Mrs. Nutan	Competency based Assessment	Competency based Assessment	
	Mrs. ANITA YADAV Mrs. SANGEETA SHARMA MRS. MARIA SANGEETA	In -Service Course	In -Service Course	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B. Expected Co-curricular & Extracurricular activities for 2021-22

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	MONTH OF JULY	31 JULY	
Finalization of CCA schedule	MONTH OF APRIL	5 TH APRIL	
Value Education Programme/Awakened Citizen Programme	REGULAR ACTIVITIES TIME TO TIME	COMPLETED AS PER THE SCHEDULE	
School Annual Day/ Sports Day	MONTH OF OCTOBER/NOV	COMPLETED IN OCTOBER(SPORTS DAY)	
Educational Excursions	MONTH OF JAN/FEB		
Adventure Activities			
Health Check up of Students	JULY/AUGUST	COMPLETED	
National Adolescence Education Programme	REGULAR ACTIVITIES TIME TO TIME	COMPLETED AS PER THE SCHEDULE	
Library Week	MONTH OF NOVEMBER	YET TO BE DONE	
Science Exhibition	MONTH OF NOVEMBER	YET TO BE DONE	
Social Sc. Exhibition	AS PER KVS LETTER	COMPLETED	
Art Exhibition	AS PER KVS LETTER		
Science Congress	MONTH OF OCTOBER	COMPLETED	
Publication of Vidyalaya Patrika	MONTH OF APRIL	COMPLETED	
News Letter			
Scout & Guides			
1. PrathamSopan Test	AS PER THE KVS LETTER	COMPLETED AS PER THE SCHEDULE	
2. DwitiyaSopan Test	AS PER THE KVS LETTER	COMPLETED AS PER THE SCHEDULE	
Cub & Bulbul			
1. PrathamaCharan	AS PER THE KVS LETTER	COMPLETED AS PER THE SCHEDULE	
2. DwitiyaCharan	AS PER THE KVS LETTER	COMPLETED AS PER THE SCHEDULE	
3. TritiyaCharan	AS PER THE KVS LETTER	COMPLETED AS PER THE SCHEDULE	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					

State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	01	50(33 B+ 17 G)

School Band

Teacher Head	No. of Students Trained
MS BHARTI	50

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	1.DANCE TEACHER 3.PRT 3 4. 2 COMP INST 5. 2 TGT MATHS 6. 1 TGT HINDI 6. 2 TGT SCIENCE			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	OCTOBER VACATION			
4	Transfer of land/execution of lease deed etc. if required.	COMPLETED	COMPLETED		
5	Annual stock verification	COMPLETED			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	MONTH OF JULY	28 JULY		
7	Financial Management	MONTH OF AUGUST			
	i) Budget proposals	MONTH OF			
	ii)Revised Estimates	MONTH OF JULY			
	iii)Rectification if any	MONTH OF JULY			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	15		9	
(B) A G Audit Para	NIL			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1.	1-12	PTM CONDUCTED AT REGULAR INTERVALS	EXTRA CLASSES TO BE TAKEN BY THE SUBJECT TEACHERS.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :