

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Balurghat, Dakshin Dinajpur	REGION	Type of Building A1/A/B/C/D/E
		Kolkata	Permanent(TYPE A)
SCHOOL CODE	19190	AFFILIATION NO.	2400051
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	VILL- PACHIM RAINAGAR, P.O- AMRITAKHANDA HUT P.S- BALURGHAT		
AREA (BUILT UP)	6.34 ACRES	TOTAL AREA	6.34 ACRES
NAME OF THE PRINCIPAL	Mr. S.Sreenivasa Raja	Mobile-8985479945 E-mail-kvbalurghat2082@gmail.com	
DATE OF JOINING IN	PRESENT KV- 24/08/2023	PRESENT POST- Principal Till date	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Janardan Sharma MOBILE NO.- 8013229346 EMAIL ID- sharma1975.jn@gmail.com		
NAME OF THE CHAIRMAN	Shri. Bijin Krishna	Landline (o)-03522-255201 Landline (R)-03522-255202 Mobile-9434055201 E-mail-dm-bgt-wb@nic.in	

B- SCHOOL DATA (as on 23rd August, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	41	02	26	32	186	0			287
GIRLS	44	10	40	36	172	0			302
TOTAL									589
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	98		14		47	128			287
GIRLS	64		19		51	168			302
TOTAL									589
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	272	14	01	00	00	00	00	00	287
GIRLS	290	10	00	02	00	00	00	00	302
TOTAL									589
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	01		00		00	00			01
GIRLS	00		00		00	01			01
TOTAL									00
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	57	00	00	01	0	0	00		58
GIRLS	48	00	64	02	0	0	00		114
TOTAL									172

(II) STAFF POSITION(as on 23rd August 2024)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	NA	NA	NA	0	0	0	0	0	0	0	0	0
PGT	1	1	2	0	0	1	0	1	0	0	0	0
TGT	4	0	4	1	0	2	0	1	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	3	6	9	0	0	3	0	6	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	0
SUB STAFF	1	0	1	0	0	1	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16	8	24	2	0	10	0	12	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
NA	NA	NA	NA	NA	NA

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	Nurse	F	01.09.2024
02	Yoga	M	06.04.2024

C- **ACHIEVEMENTS AS ON 23rd August 2024**

1. **Curricular Activities**

CLASSES	Enrollment	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders	
XII (Sc.)	25	25	100	51.2	13	1.GOPI BALLAV TIWARY 2.SAYAN CHAKRABORTY 3.TRISITA SARKAR	
X	30	30	100	58.5	18	1.KUSUM PATRA 2.ANURAG SARKAR 3.AYUSHMAN KARMAKAR	
XI	28	23	82.14	60.9	4	1. SUVANKAR GHOSH 2. POONAM SINGHA 3. DISHA AGARWAL	
IX	36	35	97.22	68.12	19	1. NIRMALYA GHOSH 2.DEBADRITA SAHA 3. ARPITA PAUL	
Competitive Exam		IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		01	0	0	0	0	01
Targets		5	5	N.A.	1	3	10

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 23rd August 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
20	0	0	0	0	0

ii) Ek Bharat Shrestha Bharat

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
30	01	0	04	01	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	00	0	0	0	0
INSPIRE Award	2	0	0	0	0	0
Maths Olympiad	15	0	0	0	0	0
Science Olympiad	Under Process	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	
Cub & Bulbul	0	0	0	0	0	

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Guidance and Counselling	30	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Under Process	0	NA	NA
Math's Olympiad	15	0	NA	NA
Cyber Olympiad	0	0	NA	NA
Green Olympiad	Under Process	0	NA	NA
IGBC Green Building Contest	0	0	NA	NA
National Sc. Congress	Under Process	0	NA	NA
Sc. Exhibition	0	0	NA	NA
National Social Sc. Exh.	0	0	NA	NA
Youth Parliament	Under Process	0	NA	NA
Swachh Bharat Abhiyan	Under Process	0	NA	NA
Scout & Guides				
1. RastrapatiPu raskar	NA	NA	NA	NA
2. RajyaPurask ar	NA	NA	NA	NA
3. Golden Arrow	NA	NA	NA	NA
Games & Sports				
level		Event	No. of students	Remarks
SGFI	NIL		NIL	
National Level	NIL	NIL	NIL	
Regional Level	13+3=16	Cricket (U)14, Yoga	NIL	
State Level	NIL	NIL	NIL	

Other				
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(ii) ACTIVITIES OUTSIDE THE KVS

(iii)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District cricket association Dakshin Dinajpur	1 (Cricket) 1(Taekwondo)	NA	NA	
2	CULTURAL	NA	NA	NA	NA	
3	SCIENTIFIC	NA	NA	NA	NA	
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	

ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	NA	NA	NA	NA	Na	

- Number of Activities Organized (2024-25) : NIL
- Number of Classes/ Sessions taken by Alumni(2024-25): NIL
- Activities Planned under Alumni (2024-25): NIL

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Vidyalaya organized Shiksha Saptah where plantation drive for students, parents and teachers.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	NA	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	0	
Smart /e-Class Rooms	7	12	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	1	0	
Math's Lab	1	0	
Language Lab	0	1	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	1	0	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	2 Boys	0	
Facilities for Divyang	2 Girls	0	
i) Ramp	1	0	

ii) Toilet	4	0	
iii) Wheel Chair	1	1	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	218	20	
Single Desk	100	20	
Teacher's Table	22	10	
Teacher's chair	30	10	
Almirah	26	10	
Computer Table	10	40	
Computer Chair	100	50	
Lab Table	02	02	
Lab Stools	100	100	
Staffroom Table	04	10	
Display Board	15	24	
Principal Table	00	01	
Principal Chair	01	00	
Chair	50	100	
Rack	4	10	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PROJECTOR	2	2	10

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. K-YAN	1	NA	
2. Sony Projector	7	1	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	01(bigger size)	
2	Chair	50	0	
3	Almirah	08	02	
4	Bookshelves	Nil	02	
5	Books in Hindi	786	65	
6	Books in English	984	30	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	2	
2	Synthesizer (Key Board)	02	1	
3	Tabla	01 pair	2	
4	Dholak	01	1	
5	Congo	01	1	
6	Flute	0	1	
7	Voilin	0	0	
8	Mouth organ	0	1	
9	Khanjari	02	4	
10	Dufflee	02	2	
11	Miracus	02	2	
12	Marching Triangle	1 set	0	
13	Marching drum	04	02	
14	Symbate	0	0	
15	Jazz drum set	0	1	
16	Any other(Pad)/ Octapad	0	1	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	1	NIL	
Art & Culture	Keyboard	2	1	
Sports	Cricket Mat	1	NIL	
Gardening	Grass Cutting Machine	1	1	
Any other department	NIL	NIL	NIL	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Cannon	01	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	2	
Wheel Chair	01	2	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	Functioning	Office, examination room, corridor Medical room.	NA	nil
Fire Alarm	00	NA	NA	New Building	01
CC TV	24	Functioning	Inside Vidyalaya	New Building	16
Public Announcement System	02	NA	NA	New Building	1
Walkie Talkie System	00	NA	NA	New Building	1

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04 aqua guard	02	02
Emergency Lighting System	NA	01	01
First Aid Kits	YES	02	02
Emergency Evacuation Plan	Yes Prepared	NA	NA
Emergency Communication System	NA	01	1
Water Tanks	8	NA	NA
Sanitation Supplies	45	No	No
Boundary wall/ Fencing	Installed	Nil	Nil
Exit/Entrance Gate	Installed	Nil	Nil

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	28 & 589	NA
B. Basic First Aid/ First Responder Skills	02	NA
C. Safety Training	02	NA
D. Use of Fire Extinguisher	Nil	NA
E. How to turn off electricity, water and gas	25	NA
F. Psychological First Aid	00	NA
G. Other: _____	00	NA
H.		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Under Process	NA
	Certificate of safety of school building	24/06/2024	NA
	Certificate of Potable Water	Under Process	NA
	Certificate of Sanitation	Under Process	NA

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs.Gopa(PRT Music)	1Mrs. Beauty Yadav(PRT) 2Mr. Sandeep Kr. Kharwar (P&HE)	
2.	Evacuation Team	Mr. Hari Shankar Yadav (P&HE)	1. Mr.Satyakam Dhananjay(TGT SST) 2 Mr. N. K Saha (Librarian)	
3.	Search & Rescue Team	Mr. Hari Shankar Yadav (TGT PHE)	1.Mr. Chiranjit Singha(TGT Maths) 2.Mr. Manoranjan Kundu(PGT Bio)	
4.	First Aid & Medical Team	Ms. Hari Shankar Yadav (TGT PHE) Mrs. Gopa(PRT Music)	1. Mr Sandeep Kharwar(TGT PHE) 2 Ms. Momita Adhikary(Yoga)	
5.	Transport Safety Team	Mr. Nanda Kishore Saha(LIB)	1. Mr. Rheetu Roy(PRT) 2. Mr. Chiranjit Singha(TGT Singha)	
6.	Team for students with special needs (Divyang)	Mr. Soubhik Dey(TGT Science)	1.Mrs. Gopa(PRT Music) 2. Mr. Chiranjit Singha (TGT Math)	
7.	Internal Complaint Committee (ICC)	Mr. Anita Choudhury (PRT)	1Mr. N. K Saha 2. Mrs. Gopa(PRT)	
8.	Grievance Redressal Committee	Mr. N. K Saha(Librarian)	1. Mrs. Gopa(PRT Music) 2. Mr. Janardan Sharma (PGT English)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-2025	2023-24	2024-2025	2023-24	2024-2025		
XII (Sc.)	25	23	100	100	51.2	70	Remedial Classes, Regular Class Test, CCT based question practise	
XII (Comm.)	0	0	0	0	0	0	0	
XII (Hum.)	0	0	0	0	0	0	0	
X	25	30	100	100	58.5	70	Remedial Classes, Regular Class Test, , CCT based question practise	
XI (Sc.)	31	18	80.64	100	60.9	70	Remedial Classes, Regular Class Test, , CCT based question practise	
XI (Comm.)	0	0	0	0	0	0	0	
XI (Hum.)	0	0	0	0	0	0	0	
IX	38	42	97.37	100	68.12	70	Remedial Classes, Regular Class Test, , CCT based question practise	

2.A.Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concern subjects	FLN,NIPUN,	Will be completed till 28.02.2024	NA	
Communication Skills	Nil	NA	NA	
Life Skills	Nil	NA	NA	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Competency based questions	YES	YES	
Any other training/workshops	Nil	Nil	Nil	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop on NIPUN	Mrs. Beauty Yadav	PRT	Access and Use of FLN Blog	To make understand student about foundational numeracy and literacy under NIPUN Bharat Mission
Workshop on Foundation Numeracy	Mr. Rheetu Roy	PRT	Foundational Numeracy	Techniques to understand teaching learning process of numeracy in primary classes.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	08/05/2024	08/05/2024	
Finalization of CCA schedule	01/04/2024	01/04/2024	
Value Education Programme/Awakened Citizen Programme	01/04/2024	28/02/2023	
School Sports Day	30.11.2024	NA	
Educational Excursions	NA	NA	
Adventure Activities	NA	NA	
Health Checkup of Students	15.09.2024	NA	
National Adolescence Education Programme	21/04/2024	21/04/2024	
Library Week	18.11.24 TO 24.11.24	NA	
Science Exhibition	As per direction from RO		
Social Sc. Exhibition	NIL	NIL	
Art Exhibition	Nil	Nil	
Science Congress	30.09.2024	Will be held	
Publication of Vidyalaya Patrika	31.10.2024	Will be published	
News Letter	31.08.2024	18.08.2024	
Scout & Guides			
1. PrathamSopan Test	01/04/2024	-----	After Six months
2. DwitiyaSopan Test	NA	NA	
Cub & Bulbul	NA	NA	
1. PrathamaCharan	01/04/2024	-----	After Six months
2. DwitiyaCharan	01/04/2024	-----	After Six months
3. TritiyaCharan	NA	NA	
Any Other	NA	NA	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	NA	NA	NA	
National Level	NA	NA	NA	NA	
Region Level	U-14 Cricket Taekwondo Yoga	13 03 04	Training of the students at Vidyalaya Level	Nil	
State Level	NA	NA	NA	NA	
Other	NA	NA	NA	NA	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
MRS GOPA	NIL
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	01.04.2024	05.05.2024	01.05.2024	
2	Selection of staff for contractual appointments.	28th February 2024	31 st January 2024	19 th January 2024	
3	Construction Works:	NA			
	i) New works	NA			
	ii) Maintenance & Repairs	Ceiling Cracks in the ground floor of the building	May 2024	15 th May 2024	
	iii) Developmental work	School gate was repaired	May 2024	15 th May 2024	
	iv) Coloring/white washing of school building and staff quarters, etc.	Estimates submitted to KVS HQ	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	20.03.2024	31.03.2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03.08.2024	03.08.2024		
7	Financial Management				
	i) Budget proposals	Yes	01/08/2024	01/08/2024	
	ii) Revised Estimates	Yes	01/08/2024	01/08/2024	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	In process		
(B) A G Audit Para	7	Inprocess		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
NA	NA	NA	NA

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhta Pakwada	Cleaning the Vidyalaya Campus and surroundings	Students, Parents and community	Washing Soap, Hand Sanitizer etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Jawahar Navodaya Vidyalaya Dakshin Dinajpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Prerana Utsav	02	02	28	12

Activities planned for the session:
Exposure visit planned at Krishi Viswavidyalaya