

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>SINGHARSHI AFS</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		RANCHI	A
<b>SCHOOL CODE</b>	1188	<b>AFFILIATION NO.</b>	300013
<b>YEAR OF ESTABLISHMENT</b>	1971	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONG-24.617 N LATT- 87.452 E		
<b>AREA (Built up in meter square)</b>	05 ACRE	<b>TOTAL AREA (Built up in meter square)</b>	10 ACRE
<b>NAME OF THE PRINCIPAL</b>	SH. PRABHAT KUMAR I/C	Landline (o)- 06423-242547 Landline (R)- 06423-242547 Mobile-9474286562 E-mail-gknavath@yahoo.com	
<b>DATE OF JOINING IN</b>	PRESENT KV 16-08-2023	PRESENT POST- PGT GEOGRAPHY	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Ms. SAUMYA BANSAL, PGT ECONOMICS - 8318527016		
		Mobile No.	
<b>NAME OF THE CHAIRMAN</b>	Grp. Capt. N K CHHABA	E-mail- tiger_sing@iaf.nic.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	38	10	1	0	78	0			127
<b>GIRLS</b>	42	4	8	1	51	0			106
<b>TOTAL</b>									233
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	3		25		18		81		127
<b>GIRLS</b>	8		17		19		62		106
<b>TOTAL</b>									233
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	118	8	0	1	0	0	0	0	127
<b>GIRLS</b>	98	7	0	1	0	0	0	0	106
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0		0		0		0		0
<b>GIRLS</b>	0		0		0		0		0
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	19	4	0	2	0	0	0		25
<b>GIRLS</b>	12	4	3	0	0	0	0		19
<b>TOTAL</b>									44

(II) Cadre	(III) STAFF POSITION													
	Staff Sanctioned	In Position			Category wise					Physical handicapped				
		Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	1	0	1			1		0					
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	5	4	0	4	1	1	1	0	1	0	0	0	0	
TGT	4	3	0	3	0	0	1	0	2	0	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	0	
TGT (AE)	1	1	0	1	0	0	0	0	1	0	0	0	0	
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	2	3	5	0	0	3	0	2	0	0	0	0	
PRT (MUSIC)	1	1	0	1	0	0	0	0	1	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1	0	1	0	0	0	0	1	0	0	0	0	
JSA	1	1	0	1	1	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	4	1	1	2	0	0	0	0	2	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>27</b>	<b>16</b>	<b>4</b>	<b>20</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	NIL	NA	NA	NA	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	SPECIAL EDUCATOR	MALE	04-07-2024

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	NIL	NA	NA	NA	NA	NA	NA
<b>XII (Comm.)</b>	NIL	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	9	9	9	100	58.33	4	I. KHUSHI KUMARI II. ANCHAL KUMARI III. SONIYA BANSAL
<b>X</b>	22	22	20	90.12	47.95	6	I. GHAZALA SAFDER ASHRAFI II. NISHANT KUMAR III. OM KUMAR, SAHIL PAHARIA, VINIT KUMAR
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	NIL	NA	NA	NA	NA	NA	NA
<b>XI (Comm.)</b>	NIL	NA	NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	8	8	8			1	I. II. III.
<b>IX</b>	24	24	23	95.83		7	I. GHAZALA SAFDER ASHRAFI II. NISHANT KUMAR III. NISHANT NISHCHAL
<b>The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	<b>Learning Attainment of Students for the year 2023-24 (% of Students )</b>			<b>Target for the year 2024-25 (% of Students)</b>			<b>Remarks</b>
	L 1	L 2	L 3	L 1	L 2	L 3	NA

I	100	0	0	100	0	0	
II	96	4	0	100	0	0	
III	75	25	0	85	15	0	
IV	85.71	10.71	3.57	95	5	0	
V	81.81	18.19	0	90	10	0	
VI	52.63	36.85	10.52	80	20	0	
VII	39.13	34.79	26.08	70	30	0	
VIII	66.66	22.23	11.11	80	20	0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	47.82
2	IX- X	35.71
3	VI-VIII	51.66
4	III- V	81.42
5	I-II	97.36
<b>TOTAL</b>	I-XII	64.80

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
4	2	0	2	0	0

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	NA	NA	NA	NA	NA

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	NA	NA	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	NA	NA	NA	NA	NA	NA
INSPIRE Award	NA	NA	NA	NA	NA	NA
Maths Olympiad	NA	NA	NA	NA	NA	NA
Science Olympiad	NA	NA	NA	NA	NA	NA

### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NA	NA	NA	NA	NA	NA
Cub & Bulbul	NA	NA	NA	NA	NA	NA

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Introduction & Inauguration Blessing by Principal	20	NA
2	Career in Geography	20	NA
3	How to choose steam	20	NA
4	भाषा अध्ययन में संभावनाएं	20	NA
5	CUET (EXAM)	20	NA
6	Various Entrance Exam	20	NA
7	Civil Services An intro	20	NA
8	Career in Engineering	20	NA
9	PCM & PCB Careers	20	NA
10	Career in computer	20	NA
11	Diplomas after 10 <sup>th</sup>	20	NA
12	Career option in Economics	20	NA
13	Traditional degrees & 5 year Degree (BA Bed)	20	NA
14	All about BBA&MBA	20	NA
15	Doubt Session & Student queries	20	NA

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NATIONAL	20	NA	NA
Math's Olympiad	NATIONAL	25	NA	NA
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	NA	NA	NA	NA
IGBC Green Building Contest	NA	NA	NA	NA
National Sc. Congress	NA	NA	NA	NA
Sc. Exhibition	CLUSTER	10	NA	NA
National Social Sc. Exh.	NA	NA	NA	NA
Youth Parliament	CLUSTER	11	NA	NA
Swachh Bharat Abhiyan	REGIONAL	100	NA	NA
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	NA	NA	NA	NA
2. Rajya Puraskar	NA	NA	NA	NA
3. Golden Arrow	NA	NA	NA	NA
<b>Games &amp; Sports</b>				
<b>level</b>	<b>Event</b>		<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	NA		NA	NA
<b>National Level</b>	Football Badminton		14 03	NA
<b>Regional Level</b>	Football Badminton		14 03	NA
<b>State Level</b>	Football Badminton		14 03	NA
<b>Other</b>	NA		NA	NA

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	NA	NA	NA	
2	CULTURAL	NA	NA	NA	NA	
3	SCIENTIFIC	NA	NA	NA	NA	
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	MARTIN SOREN	M.A.	TEACHING	TGT IN KV	7978603007	NA

- Number of Activities Organized (2024-25) :NA
- Number of Classes/ Sessions taken by Alumni(2024-25):NA
- Activities Planned under Alumni (2024-25):NA

## 5. AC HIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Kendriya Vidyalaya Singharsi AFS located at AFS Singharsi is well cleaned and various awareness program like avoiding single use plastic, swachhabharat program are being regularly organized.

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NA	NA	NA	NA	NA	NA	NA

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	NA	NA
Smart /e-Class Rooms	10	NA	NA
Physics lab	NA	NA	NA
Chemistry lab	NA	NA	NA
Bio lab	NA	NA	NA
Jr. Science lab	1	NA	NA
Geography Lab	1	NA	NA
Computer Lab	1	YES	05 LAC
Math's Lab	1	NA	NA
Language Lab	NA	NA	NA
Social Science Lab	NA	NA	NA
Work Experience Workshop	1	NA	NA
Yoga Room	1	NA	NA
Medical Room	1	NA	NA
Art Room	1	NA	NA
Resource Room	1	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	1	NA	NA
Conference Hall / Auditorium	NA	NA	NA
Sports Room	1	NA	NA
Library	1	NA	NA
Children's' Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	1	NA	NA
Science/ Math's Park	NA	NA	NA
Admin Office	1	NA	NA
Canteen	NA	NA	NA
Hostel	NA	NA	NA
I. Boys	NA	NA	NA
II. Girls	NA	NA	NA
Boys Toilets	2	NA	NA
Girls Toilets	2	NA	NA
Bathrooms	NA	NA	NA
Facilities for Divyang Jan			
i) Ramp	1	NA	NA
ii) Toilet	2	NA	NA
iii) Wheel Chair	NA	NA	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	144	10	NA
Single Desk	NA	NA	NA
Teacher's Table	15	02	NA
Teacher's chair	12	03	NA
Almirah	26	NA	NA
Computer Table	09	04	NA
Computer Chair	NA	NA	NA
Lab Table	02	NA	NA
Lab Stools	30	NA	NA

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer lab	Chromebook	40	NA
	ipad pro	09	NA
	Desktop+cpu+keyboard+UPS	12	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projector Sony ( Ceiling Mount)	09	NA	NA
KYAN portable projector	01	NA	NA
Internet Connectivity	03 Optical Fiber	NA	NA
SMART PANEL	01	NA	UNDER PM SHRI

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	NA	NA
2	Almirah	NA	NA	NA
3	Bookshelves	14	NA	NA
4	Books in Hindi	2814	NA	NA
5	Books in English	4129	NA	NA

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	0	0
2	Synthesizer (Key Board)	1	0	1
3	Tabla	0	1	0
4	Dholak	0	1	0

5	Congo	1	0	1
6	Flute	0	0	0
7	Voilin	0	0	0
8	Mouth organ	0	0	0
9	Khanjari	0	1	0
10	Dufflee	0	1	0
11	Miracus	0	1 pair	0
12	Marching Triangle	0	0	0
13	Marching drum	1	0	1
14	Symbate	0	0	0
15	Jazz drum set	0	0	0
16	Any other	0	0	0

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Amplifier Speaker	01 01	NA	NA
Art & Culture	NA	NA	NA	NA
Sports	NA	NA	NA	NA
Gardening	NA	NA	NA	NA
Any other department	NA	NA	NA	NA

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NA	NA	NA	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	NA	NA
Wheel Chair	NA	01	NA
Almirah for Medicine	NA	NA	NA
Stethoscope	NA	NA	NA
Sphygmomanometer	NA	NA	NA
Glucometer	NA	NA	NA

J. Suggestion Box :YES

1. Whether the Suggestion Box is installed:Yes 2 SUGGESTION BOX
2. Whether the Suggestion Box is opened every week:YES
3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Assistance for grown up girls	A temporary room is arranged with lady teachers.

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	yes	Permanent place	NA	NA
Fire Alarm	1	YES	PERMANENT PLACE	N A	NA
CCTV	17	YES	AT PERMANENT PLACE	N A	NA
Public Announcement System	NA	NA	NA	NA	NA
Walkie Talkie System	NA	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES (PROMINENT PLACE)	YES	WATER PURIFYING SYSTEM.
Emergency Lighting System	NA	NA	NA
First Aid Kits	YES (WITH LADY TEACHER & TGT (AE)	NA	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	YES	NA	NA
Water Tanks	YES (ROOF MOUNTED)	YES	REPLACING OLD ONES.
Sanitation Supplies	YES	NA	NA
Boundary wall/ Fencing	YES	NA	NA
Exit/Entrance Gate	YES	NA	NA

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	248	In coordination with Air Force Station
B. Basic First Aid/ First Responder Skills	15	By Station Medical Centre
C. Safety Training		
D. Use of Fire Extinguisher	200	Done every by Air Force Fire Department
E. How to turn off electricity, water and gas	200	Teacher Team prepared
F. Psychological First Aid	10	In coordination with Station Medical centre
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied for current session and in progress	NA
	Certificate of safety of school building		NA
	Certificate of Potable Water		NA

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell		1 2 3	
02	Evacuation Team	NAadribanarjee	1 2 3 Poonam Rai	9432916001
03	Search & Rescue Team		1 2 3	
04	First Aid & Medical Team		1 2 3 Achyuta Mishra	
05	Transport Safety Team		1 2 3 Achyuta Mishra	
06	Team for students with special needs (Divyang)		1 2 Niladri Banerjee 3	

<b>07</b>	Internal Complaint Committee (ICC)		1 2 3	
<b>08</b>	Grievance Redressal Committee		1 Achyuta Mishra 2 3	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>XII (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	9	8	100	100	58.33	75.0	1.Intensive coaching 2.Chapterwise revision followed by test 3.Remedial teaching 4. Solving out of model papers and discission	NA
<b>X</b>	22	14	90.12	100	33.52	65.00	1.Intensive coaching 2.Chapterwise revision followed by test 3.Remedial teaching 4. Solving out of model papers and discission	NA

XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	8	8	100	100	35.68	60	1.Intensive coaching 2.Chapterwise revision followed by test 3.Remedial teaching 4. Solving out of model papers and discission	NA
IX	14	14	100	100	45.52	60	1.Intensive coaching 2.Chapterwise revision followed by test 3.Remedial teaching 4. Solving out of model papers and discission	NA

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	In-House Training	25 hours	To complete 50 hrs	They participate in the courses conducted by KVS and other agencies.

<b>Communication Skills</b>	Online training from DIKSHA/NCERT/CIET and Inhouse training	To be achieved periodically	Students master in the communication skill.	
<b>Life Skills</b>	To be inculcated inductively and by special programs	To train every learner in life skills and to be assessed periodically	Students are aware of life skill	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Done in the workshops by kvs and also at school level	Completed periodically.	All the stake holders know about the concept and are able to implement effectively.	
<b>Any other training/workshops</b>				

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NA	NA	NA	NA	NA

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

#### B-3 Teachers' Achievements

Name of the Teacher	Achievements
PRABHAT KUMAR PGT(Geo) SAUMYA BANSAL PGT (ECO)	PI for Geography & ECONOMICS session 2023-24 class XII 80 & 66

#### C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	15.07.2024	17.08.2024	
<b>Finalization of CCA schedule</b>	01.04.2024	01.04.2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	Done	Completed	
<b>School Annual Day/ Sports Day</b>	8.12.2024	To be done	
<b>Educational Excursions</b>	11.12.2024	To be done	

<b>Adventure Activities</b>	NA	NA	
<b>Health Check up of Students</b>	30.11.2024	To be done	
<b>National Adolescence Education Programme</b>	06.04.2024	Done	
<b>Library Week</b>	28.04.2024	Done	
<b>Science Exhibition</b>	NA	NA	
<b>Social Sc. Exhibition</b>	04.10.2024	DONE	
<b>Art Exhibition</b>	04.10.2023	DONE	
<b>Science Congress</b>	25.09.2024	TO BE DONE	
<b>Publication of Vidyalaya Patrika</b>	28.07.2024	TO BE DONE	
<b>News Letter</b>	<b>15.10.2024</b>	TO BE DONE	
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	AS RECEIVED FROM KVS	TO BE DONE	
<b>2. DwitiyaSopan Test</b>	AS RECEIVED FROM KVS	TO BE DONE	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	AS RECEIVED FROM KVS	TO BE DONE	
<b>2. DwitiyaCharan</b>	AS RECEIVED FROM KVS	TO BE DONE	
<b>3. TritiyaCharan</b>	AS RECEIVED FROM KVS	TO BE DONE	
<b>Any Other</b>	AS RECEIVED FROM KVS	TO BE DONE	

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NA	NA	NA	NA	
<b>National Level</b>	Football Badminton	14 03	Sport coach to be heired on contractual basis for practicing. Football ground is getting ready at Vidyalaya.	NA	
<b>Region Level</b>	Football Badminton	14 03		NA	
<b>State Level</b>	NA	NA		NA	
<b>Other</b>	NA	NA	NA	NA	NA

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

### School Band

Teacher Head	No. of Students Trained

NA	NA
----	----

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per pan	completed	completed	
2	Selection of staff for contractual appointments.	Done	23.03.2024	28.06.2026	
3	Construction Works:				
	i) New works	NA	NA	NA	NA
	ii) Maintenance & Repairs	School special repair and maintenance work 2022	21.06.2023	100% completed	Deposit work through MES
	iii) Developmental work	NA	NA	NA	NA
	iv) Coloring/white washing of school building and staff quarters, etc.	School building colouring work is in progress. Staff quarter exterior colouring annual maintenanc 2022-23	School – 21.06.2023 Staff quarter – 31.03.2023	School Completed Staff quarter – 31.03.2024	School by MES deposit work.Staff quarter done by annual M&R 2022-23
MES	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification/Condemnation	Done	31.03.2024	31.03.2024	NA
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per plan	To be done in Each quarter	To be done in Each quarter	NA
7	Financial Management				
	i) Budget proposals	As per KVS Norms.	As per KVS Norms.	As per KVS Norms.	
	ii)Revised Estimates	As per KVS Norms.	As per KVS Norms.	As per KVS Norms.	
	iii)Rectification if any	NA	NA	NA	NA

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.03.2024	31.03.2024	NA
Installation of Bilingual Sign	2(10.01.2024)	10.01.2024	NA

Boards			
Installation of Achievement Boards (Only in Hindi)	10.03.2024	12.03.2024	NA
Installation of Incumbency Boards (Only in Hindi)	13.02.2024	13.02.2024	NA
Availability of bilingual rubber stamps	5	NA	NA

#### Correspondence in Hindi

Target in %	Achievement in %
100	100

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	12	2024	05	
<b>(B) A G Audit Para</b>	00	NA	0	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII	Special classes during summer vacation	Online support for material and offline.
2	I TO XI	1. Remedial classes 2. online support	Offline classes

		3. printed notes	

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
35	50

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
No plastic campaign	To bring awareness on the protection of environment	Local community, Madgawam and singharsi	1. Transportation expenses 2. Digital equipment 3. Refreshment charges.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Bridging the digital divide.	To share digital resources with a local school	The village school Paklo run by state government.	1. Transportation expenses 2. Digital equipment 3. Refreshment charges.

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: Utkramit Madhya Vidyalaya Paklo.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Strengthen FLN skills	40	10	50	05

Activities planned for the session: To share the resources and connects of FLN for the benefits of the school community.

Name & Address of Mentee-2: Utkramit Madhya Vidyalaya Madgama.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Strengthen FLN skills	40	10	50	05

Activities Planned for the session : To share the resources and connects of FLN for the benefits of the school community.