

Part – A
VIDYALAYA PLAN-2024-25
VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|--|--|--|-------------------------------------|
| NAME OF THE VIDYALAYA | KENDRIYA VIDYALAYA IOC NOONMATI GUWAHATI-781020 | REGION | Type of BuildingA1/A/B/C/D/E |
| | | GUWAHATI | A1 |
| SCHOOL CODE | 1465 | AFFILIATION NO. | 200025 |
| YEAR OF ESTABLISHMENT | 01.08.1985 | SECTOR | PROJECT |
| GEOGRAPHICAL LOCATION (COORDINATES) | Geographic Latitude-26degree11.00North Geographic Longitude-91degree41.00East | | |
| AREA (BUILT UP) | NOONMATI | TOTAL AREA | 10000Sq.M |
| NAME OF THE PRINCIPAL | Dolly Das | Landline (o)-0361-2657121 Mobile-7002900348 E-mail-kvioclnoonmati@gmail.com | |
| DATE OF JOINING IN | PRESENT KV-01.10.2019 | PRESENT POST-25.06.2010 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | | | |
| | Santosh Kumar,PGT (Comm) | Mobile No. 9401405768 | |
| NAME OF THE CHAIRMAN | Mr P K Basumatary | Landline (o)-2657017(O) Landline (R)-265701(R) Mobile-94353022429 E-mail-basumatarypk@indianoil.in | |

B- SCHOOL DATA (as on 31ST March, 2024) :

| (i) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|--------------|--------------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 133 | 90 | 19 | 25 | 9 | 113 | | | 389 |
| GIRLS | 108 | 86 | 16 | 12 | 8 | 117 | | | 347 |
| TOTAL | | | | | | | | | 736 |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 74 | | 51 | | 91 | 173 | | 389 | |
| GIRLS | 61 | | 45 | | 86 | 155 | | 347 | |
| TOTAL | | | | | | | | | 736 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 364 | 24 | 0 | 1 | 0 | 0 | 0 | | 389 |
| GIRLS | 329 | 17 | 0 | 1 | 0 | 0 | 00 | | 347 |
| TOTAL | | | | | | | | | 736 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL | |
| BOYS | 3 | | 0 | | 0 | 0 | | 3 | |
| GIRLS | 2 | | 0 | | 0 | 0 | | 2 | |
| TOTAL | | | | | | | | | 5 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | TOTAL | |
| BOYS | 53 | 0 | 0 | 1 | | | 0 | 54 | |
| GIRLS | 37 | 0 | 43 | 4 | | | 0 | 84 | |
| | | | | | | | | | |

As on 31st march 2024

| (II) STAFF POSITION | | | | | | | | | | | | | |
|---------------------|-------------|-----------|-----------|----------|---------------|----------|----------|-----------|----------|----------------------|----------|----------|----------|
| Cadre | In Position | | | 0 | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PGT | 5 | 4 | 9 | 1 | 1 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| TGT | 4 | 5 | 9 | 1 | 2 | 2 | 0 | 4 | | | | | |
| TGT (WE) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| TGT (AE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TGT (P&HE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRT | 3 | 3 | 6 | 1 | 0 | 1 | 0 | 4 | 0 | 1 | 0 | 0 | 0 |
| PRT (MUSIC) | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JSA | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| LIBRARIAN | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUB STAFF | 3 | 1 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 19 | 16 | 35 | 4 | 8 | 7 | 0 | 16 | 0 | 1 | 0 | 0 | 0 |

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|--------------------|--------------------|-----------------------|--|---------|
| 1 | N D Sarmah | TGT WE | Manju Sarmah | KV CRPF Amerigog | |
| 2 | B B Sonar | TGT | Lily Kumari Halam | Senior Asstt , Water Research & Mgmt Institute,Guwahati | |
| 3 | Jyoti Negi | PRT | Harish Bhandari | Deputy Commandant, CISF | |
| 4 | Kabita Shri Borah | TGT (Math) | Ajoy Kumar Hazarika | KVS, Head Master, PM Shri KV AFS Jorhat | |
| 5 | Debarati Chowdhury | PRT Music | Dipankar Roy Karmakar | Self Employed | |
| 6 | ANURADHA BANERJEE | TGT | BIJON BANERJEE | Senior Assistant Accountant, Acctbn branch OIL INDIA LIMITED | |
| 7 | ABHAY M RAUT | TGT Social Science | Bhagyashali B Patil | STI - GST office, pune GST Department Maharashtra | |
| 8 | PRABHAT SINGH | PRT | USHA MAHATO | KVS, TGT P&HE, KV IIT GUWAHATI, NORTH GUWAHATI | |
| 9 | Richa Shukla | TGT English | Prashant Dwivedi | Self employed | |
| 10 | SATNAM KAUR | PRT | PRAMINDER SINGH | SELF EMPLOYED | |

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|---------------------|-----|---|
| 1 | Computer Instructor | M | 5 th June 2024(after declaration of election results 2024) |
| 2 | TGT Assamese | F | 05 th July 2024 |

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities-

| EXAMINATION (CBSE) | | | | | | | |
|--------------------|------------|----------|--------|--------|-------|---|--|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 18 | 18 | 18 | 100 | 73.33 | 17 | 1. Darshuna Boruah 2. Seeman Talukdar 3. Debojit Borpujari |
| XII (Comm.) | 18 | 18 | 18 | 100 | 71.11 | 14 | 1. Manash Bikash Kashyap Chetri 2. Chumbit Das 3. Kasturi Talukdar |
| XII (Hum.) | NA | | | | | | |
| X | 73 | 73 | 73 | 100 | 56.66 | 34 | 1. Samvid Deka 2. Trinayna Baruah 3. Tanish Jaiswal |

| EXAMINATION (Home) session 2023-24 | | | | | | | |
|------------------------------------|-----|-----|----|-------|-------|----|--|
| XI (Sc.) | 31 | 31 | 18 | 58.06 | 40 | 7 | 1. Anamika Kumari 2. Ankan Kalita 3. Sakshi Singh |
| XI (Comm.) | 32 | 32 | 19 | 59.32 | 31.42 | 4 | 1. Tezas hazarika 2. Somi Kumari 3. Shreya Paul |
| XI (Hum.) | NA | | | | | | |
| IX | 101 | 100 | 84 | 84 | 42.09 | 28 | 1. Harshita Malakar 2. Rahul Sharma 3. Tanaya Gokhale & Saminur Rahman |

The Learning Attainment of Students & Target session 2024-25

| CLASS | Learning attainment of students for the year 2023-24 (% of students) | | | Learning attainment of students for the year 2024-25 (% of students) | | | Remarks |
|-------|--|-------|-------|--|-----|-----|---------|
| | L1 | L2 | L3 | L1 | L2 | L3 | |
| I | 89% | 6% | 5% | 82% | 18% | NIL | |
| II | 98% | - | 2% | 78% | 12% | 10% | |
| III | 56% | 39% | 5% | 67% | 25% | 8% | |
| IV | 60% | 30% | 10% | 52% | 35% | 13% | |
| V | 60% | 35% | 5% | 65% | 25% | 10% | |
| VI | 14% | 38% | 47.8% | 10% | 40% | 50% | |
| VII | 15.5% | 45.4% | 38.9% | 10% | 50% | 40% | |
| VIII | 19.2% | 41% | 39.7% | 10% | 40% | 50% | |

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

QUALITY OF RESULTS session 2023-24

| SR. NO. | CLASS | % of students who obtained 70% and above marks |
|--------------|---------|--|
| 1. | XI-XII | 42.42% |
| 2. | IX-X | 35.8% |
| 3. | VI-VIII | 42% |
| 4. | III-V | 59% |
| 5. | I-II | 94% |
| TOTAL | | |

EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | JEE | CITEE | ASSAM CEE |
|--------------------------|-------|---------|------|-----|-----|-------|-----------|
| No. of students Selected | - | | - | - | 2 | 2 | 3 |
| Targets | 4 | 3 | 3 | 3 | 4 | 6 | 6 |

2. CO-CURRICULAR & EXTRA-CURRICULAR ACTIVITIES AS ON 31st March 2024

| SPORTS NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|-------------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 44 | 4 | 1 | 18 | 3 | 1 |

SOCIAL SCIENCE EXHIBITION (KALA UTSAV)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| 12 | 5 | 3 | 6 | 5 | - |

SCIENCE ACTIVITIES:

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 8 | 2 | | | | |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 2 | 1 | | | | |
| INSPIRE Award | 6 | 2 | | | | |
| Maths Olympiad | 12 | | | | | |
| Science Olympiad | 9 | | | | | |

BHARAT SCOUT & GUIDE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|--|-------------------------------------|---------------------------------|--|-------------------------------------|---------------------------------|
| | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/ Tritiya Charan | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/ Tritiya Charan |
| Scout & Guides | 0 | 14 | 23 | 0 | 14 | 23 |
| Cub & Bulbul | 0 | 4 | 12 | 0 | 4 | 12 |

Tarunutsav :

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|--|------------------------------------|--------------------------------|
| 1 | Counseling, Subject Knowledge Basics of Maths, Bio, Phy, Chem, Acct, Eco, C.S, Eng & Hindi | Not held as no circular was issued | |
| 2 | Session by Prof from LNIPE on Artificial intelligence | | |
| 3 | Session on Stress Management | | |
| 4 | Session by official from NSD Delhi | | |

3. ACTIVITIES PLANNED: 2024-25

| Activities | Level (Cluster/ Regional/ National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|---|---|--------------------------|--------------------|-----------------------------|
| Science Olympiad | As Per schedule | | | |
| Math's Olympiad | As Per schedule | | | |
| Cyber Olympiad | As Per schedule | | | |
| Green Olympiad | As Per schedule | | | |
| IGBC Green Building Contest | As Per schedule | | | |
| National Sc. Congress | As Per schedule | | | |
| Sc. Exhibition | As Per schedule | | | |
| National Social Sc. Exh. | As Per schedule | | | |
| Regional Social Sc. Exhibition (Group Dance Com.) | As Per schedule | | | |
| Youth Parliament | As Per schedule | | | |
| Swachh Bharat Abhiyan | As Per schedule | | | |

Scout & Guides

| | | | | |
|------------------------|-----------------|--|--|--|
| 1. Rastrapati Puraskar | As Per schedule | | | |
| 1. RajyaPuraskar | As Per schedule | | | |
| 2. Golden Arrow | As Per schedule | | | |

Games & Sports :

| level | Event | No. of students | Remarks |
|----------------|--|---|---------|
| SGFI | As Per schedule | - | - |
| National Level | 53 rd KVS NSM | ARCHERY,SWIMMING | 3 |
| Regional Level | 53 RD KVS NSM | ARCHERY,SWIMMING,BADMINTON,TEAKWONDO,SHOOTING | 10 |
| State Level | 31 ST ASSAM STATE AQUATIC CHAMPIONSHIP 2024 | SWIMMING | 1 |
| Other | - | - | - |

4. ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|--|-----------------------------|--|--|---------|
| 1 | SPORTS | NORTHEAST OLYMPIC ARCHERY | 01 | GOLD | HITADITYA DAS | |
| | | 31ST ASSAM STATE AQUATIC CHAMPIONSHIP 2024 | 01 | BRONZE | REEMA LIMBU | |
| | | INTER DISTRICT BASKETBALL CHAMPIONSHIP | 01 | GOLD | ANSH BORAH | |
| | | | | | | |
| 2 | CULTURAL | STATE LEVEL DRAWING COMPETITION | 02 | 9 th 21 st | 1. Shubhraneel Kashyap, Class V 2. Nishita Bezbaruah | |
| 3 | SCIENTIFIC | SOF | 10 | 1. Zonal Rank 61 2. Zonal Rank 155 3. Zonal Rank 31 4. Zonal Rank 8 | 1. SHUBHARANEEL KASHYAP 2. SMARANIK PAL 3. SUKEERTI KUMAR 4. PRANAB KUMAR | |
| 4 | ANY OTHER (Eg: International events) | | | | | |

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|---------------------------|---|------------------|---|-----------------|---------|
| 1 | Sonali Singha | B.Tech(Computer Science) Master of Science in Supply Chain Management conferred with Special Honours as Scholar with Distinction from University of Texas at Dallas, USA. | Supply Chain | Strategic Sourcing Manager in RIVIAN, California | +1 469-910-3943 | |
| 2 | Dr Devadeep Ray Chaudhury | | | Psychologist & Academician in Australia | | |
| 3 | Divya Agarwal | | | Photographer, Member of Youth Exchange program to South Korea | | |
| 4 | Amlah Dutta | | | Entrepreneur(International) | | |
| 5 | Vaskar Sinha | Trained for a year at Air Force Academy , Hyderabad | | Commissioned Officer, (IAF) | | |

| | | | | | | |
|---|----------------|--|--|---|--|--|
| 6 | Rahul Kr Singh | Bcom from MLN, University of Delhi, EX FCI AG III Accounts NEZ UR-9 | | Asstt. Audit Officer (Gazetted Officer) in IAAD under C&AG | | |
|---|----------------|--|--|---|--|--|

- Number of Activities Organized (2021-22) : Nil
- Number of Classes/ Sessions taken by Alumni (2021-22): Nil
- Activities Planned under Alumni (2022-23): Nil

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. Rain water harvesting plant was reactivated
2. Vermi compost has been established
3. Mushroom growth plant was reactivated
4. Waste segregation project
5. Ansh Borah awarded sports scholarship for 3years Rs 12,000/- per year by Assam Basketball Association
6. Colourful Cultural Legacy, Heritage & Tradition Of Assam being displayed at Bharath Mandapam, New Delhi during 7th Edition of Pariksha Pe Charch- 2024
7. Creative street play “Importance of Education” staged at 5 places in Guwahati in a single day . This program has been conceptualized by Vidyanjali Portal operated by the Ministry of Education, Government of India.
8. Out of 6 selected students for National Level Kala Utsav 2023 in Visual Art category 3 students were from KV IOC Noonmati.

6. Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|---|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| | | NIL | | | | | | |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 19 | 01 | |
| Smart /e-Class Rooms | 10 | 9 | |
| Physics lab | 01 | | |
| Chemistry lab | 01 | | |
| Bio lab | 01 | | |
| Jr. Science lab | 01 | | |
| Geography Lab | Nil | | |
| Computer Lab | 02 | | |
| Math's Lab | 01 | | |
| Language Lab | 01 | | |
| Work Experience Workshop | 01 | | |
| Yoga Room | Nil | | |
| Art Room | 01 | | |
| Resource Room | 02 | | |
| Music Room | 01 | | |
| Activity Room | 01 | | |
| Language Room | 01 | | |
| Staff Room | 02 | | |
| Conference Hall / Auditorium | Nil | | |
| Sports Room | 01 | | |
| Library | 01 | | |
| Children's' Park | 01 | | |
| Playgrounds | 01 | | |
| Garden | 02 | | |
| Science/ Math's Park | 01 | | |
| Admin Office | 01 | | |
| Canteen | 01 | | |
| Boys Toilets | 10 | | |
| Girls Toilets | 10 | | |
| Bathrooms | 08 | | |
| Facilities for Divyang | | | |
| i) Ramp | Yes | | |
| ii) Toilet | No | | |
| iii) Wheel Chair | Yes | | |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|---------------------------------|--------|
| Dual Desk | 90 | 40 | |
| Single Desk | 602 | | |
| Teacher's Table | 19 | | |
| Teacher's chair | 55 | | |
| Almirah | 14 | | |
| Computer Table | 45 | | |
| Computer Chair | 45 | | |
| Lab Table | 35 | | |
| Lab Stools | 180 | | |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|---------------|---|--|--|
| Chemistry Lab | 01 | Available | As per requirement |
| Bio Lab | 01 | Available | As per requirement |
| Physics Lab | 01 | Available | As per requirement |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|--|------------------|-------------------------------|---------------------|
| Desktop Computer | 96 | 25 | 30 for language lab |
| Projector , 1 Magic studio | 20 | 04 | Magic Studio by KVS |
| TV (onida) | 01 | | |
| Interactive Board | 02 | | Given by IOCL |
| Printer | 16 | | |
| Visualiser | 01 | | Given by KVS HQ |
| Photocopier | 4 | | |
| Apple i-pad, Sony Projector etc) for E classrooms | 14 | | Given by KVS HQ |

E. Assets (Library) :

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--------|
| 1 | Table | 04 | | |
| 2 | Almirah | 2 | | |
| 3 | Bookshelves | 28 | | |
| 4 | Books in Hindi | 3221 | | |
| 5 | Books in English | 2858 | | |
| 6 | Open rack | 3 | | |

F. Assets (Music) :

| Sl. No. | Articles | Available in | Proposed | Remark |
|---------|-------------------|--------------|----------|--------|
| 1 | Harmonium | 2 | 1 | |
| 2 | Synthesizer (Key | 1 | 1 | |
| 3 | Tabla | 1 | Repair | |
| 4 | Dholak | 1 | 1 | |
| 5 | Congo | 1 | 1 | |
| 6 | Flute | 0 | 1 | |
| 7 | Voilin | 0 | 1 | |
| 8 | Mouth organ | 0 | 1 | |
| 9 | Khanjari | 0 | 1 | |
| 10 | Dufflee | 1 | 1 | |
| 11 | Miracus | 2 | 1 | |
| 12 | Marching Triangle | 1 | 1 | |
| 13 | Marching drum | 1 | 1 | |
| 14 | Symbate | 0 | 1 | |
| 15 | Jazz drum set | 0 | 1 | |
| | Any other | | | |
| 16 | Dotora | 1 | 0 | |
| 17 | Togor | 1 | 0 | |
| 18 | Electronic Pad | 0 | 1 | |
| 19 | Nall | 0 | 1 | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------------|---------------------------|------------------|------------------------------|--------|
| Work Experience | Vacuum Cleaner | 1 | | |
| | Mic(ASL) | 2 | | |
| | Aquarium | 1 | | |
| | Grass cutting machine | 2 | | |
| | Ladder | 1 | | |
| | Speaker | 5 | | |
| | Amplifier | 3 | | |
| | Electric Bell device | 1 | | |
| | AC | 4 | | |
| Art & Culture | Easel , Drawing Board | 1 | | |
| | | 3 | | |
| Sports | Table Tennis | 1 | | |
| | Volley ball , basket ball | 1 each | | |
| Gardening | Grass Cutting Machine | 1 | | |
| Any other department | Water cooler | 4 | | |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| STEEL ALMIRAH | 15 | | |
| XEROX MACHINE | 4 | | |
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------------|------------------|------------------------------|--------|
| Cot | 01 | - | |
| Wheel Chair | 01 | - | |
| Almirah for Medicine | 01 | - | |
| Stethoscope | 01 | - | |
| Sphygmomanometer | 01 | - | |
| Glucometer | - | - | |

J. Suggestion Box :

- Whether the Suggestion Box is installed: **Yes**
- Whether the Suggestion Box is opened every month: **Yes**
- Whether the record is being maintained regarding suggestion: **Yes**
- The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|---|--|
| 1 | Individual issues of students related to home, common day to day problems | Common Problems were addressed in the morning assembly by Principal Madam and their doubts clarified and suggestions given |
| 2 | | Individual problems/grievances were clarified by Principal Madam, Counselor and AEP teacher individually. Suggestions, guidance and counseling done. |
| 3 | | Certain suggestions were appreciated and steps were taken to implement them |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|---|--|-------------------------|
| Fire Extinguishers | 10 | yes | 4 at corners of the 1 st Floor 4 at corners of the 1 st Floor 1 Chem lab, 1 Library | Computer labs Physics lab, Biology Lab & activity rooms | 06 |
| Fire Alarm | | | | | |
| CC TV | 16 | 16 | Corridors-9, entry /exit gates-2, lobby -1, playground covering canteen-1 | Computer labs & other labs, library | 10 |
| Public Announcement System | 01 | yes | Principal's office | | |
| Walkie Talkie System | | | | | |
| Intercom | 0 | no | | | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|--|--|---|
| Sufficient Drinking Water& Food | Yes | Water coolers with cage and water purifier | 06 water coolers, Cage material, Water purifier |
| Emergency Lighting System | Uninterrupted power supply from IOCL | | |
| First Aid Kits | Yes | | |
| Emergency Evacuation Plan | 4 exit gates | | |
| Emergency Communication System | Yes | | |
| Water Tanks | Not required as 24 X7 running water is supplied by IOCL | | |
| Sanitation Supplies | Yes | | |
| Boundary wall/ Fencing | Yes | | |
| Exit/Entrance Gate | yes | | |

3.Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 03 | 03 | Nil | |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|---|----------------------------|
| A. Evacuation Drills | 35 –staff , Students of VI-XII | |
| B. Basic First Aid/ First Responder Skills | 6 –staff , 30- students | |
| C. Safety Training | NCC/Scouts Guides – 50 students , 4 teacher | |
| D. Use of Fire Extinguisher | 5 –staff , 10- students | |
| E. How to turn off electricity, water and gas | All staff and Students | |
| F. Psychological First Aid | | December'24 |
| G. Other: _____ | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|--------------------------------|-------------|
| | Certificate of the fire safety | Not issued | |
| | Certificate of safety of school building | 21 Aug 2021 | 22 Aug 2022 |
| | Certificate of Potable Water | Treated water supplied by IOCL | |
| | | | |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|--|-------------------------------|--|-----------------|
| | Child Rights Protection Cell | Madhumita Deb, PGT Eng | 1. SATNAM KAUR 2. JYOTI NEGI 3. Jino Hazarika Nath 4. Sanjay Kumar Singh | |
| | Evacuation Team | N. D. Sarmah, TGT WE | 1. JEETENDRA SINGH 2. Debarati Chowdhury 3. GIRRAJ PRASAD MEENA 4. RAJESH DUBEY | |
| | Search & Rescue Team | B.B.Sonar, TGT PHE | 1. Ranveer Singh 2. ABHAY M RAUT 3. Kaushlesh Kumar 4. Vinay Kumar Chauhan | |
| | First Aid & Medical Team | Debarati Chowdhury, PRT Music | 1. Nanibaran Devsarmah 2. Anuradha Banerjee 3. KABITASHRI BORAH 4. MUKESH KUMAR | |
| | Transport Safety Team | NA | NA | |
| | Team for students with special needs (Divyang) | Satish, PRT | 1. Mahendra Kumar 2. Amit Kumar 3. Richa Shukla 4. Priyanka Singal | |
| | Internal Complaint Committee (ICC) | Santosh Kumar, PGT Comm | 1. Sanjay Kumar Singh 2. Anita Meena 3. N. D. Sarmah | |
| | Grievance Redressal Committee | Sanjay Kumar Singh ,PGT ECO | 1.N. D. Sarmah 2.Santosh Kumar 3.Lakshika Raheja 4.SATNAM KAUR | |

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|---|---------|
| | Previous Session | Current Session | Achieved | Target | Achieved | Target | | |
| | | | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | 18 | 18 | 100 | 100 | 73.33 | 75 | 1. Support Slow Bloomers: Extra help to ensure all students pass. 2. Boost High Achievers: Focus on top students to improve overall scores. 3. Targeted Interventions: Address individual weak areas with customized resources. 4. Doubt Sessions: Regular chapter-wise clarifications. 5. Exam Prep: Practice five sample papers for key classes. 6. Essential Materials: Provide core learning packages for late bloomers. 7. Exam Feedback: Analyze exams and give detailed feedback. 8. Remedial Classes: Offer extra help where needed. 9. Regular Communication: Engage with parents and students frequently. | |
| XII (Comm.) | 18 | 19 | 100 | 100 | 71.11 | 75 | | |
| XII (Hum.) | NA | | | | | | | |
| X | 73 | 83 | 100 | 100 | 59.66 | 65 | | |
| XI (Sc.) | 31 | 18 | 58.06 | 70 | 40.76 | 55 | | |
| XI (Comm.) | 32 | 19 | 59.32 | 70 | 31.42 | 55 | | |
| XI (Hum.) | NA | | | | | | | |
| IX | 100 | 84 | 84 | 90 | 42.09 | 60 | | |

2 A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|--------------|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Demo classes in Subject committee meeting | Every month | To uplift the under achiever | |
| Communication Skills | Workshop to be conducted by Principal | Twice a year | To develop fluency | |
| Life Skills | School level workshop | Twice a year | To follow a healthy life style & inculcate life skills | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | School level | Twice a year | | |
| As per order from KVS | | | | |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|-------------------------------------|-----------------|---------|-----------------|------------|
| | | | | |
| As Per schedule given by KVS | | | | |
| | | | | |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|---------|-----------------|------------|
| NA | | | |

B-3 Teachers' Achievements

| Name of the Teacher | Achievements |
|----------------------------|---|
| Mr N D Sarmah, TGT WE | LT (S) |
| Mr Kaushesh Kumar, TGT ART | 1. Creative street play "Importance of Education" staged at 5 places in Guwahati in a single day . This program has been conceptualized by Vidyanjali Portal operated by the Ministry of Education, Government of India 2. Art exhibition with 15 Art teachers from various KVs were held in Kolkata |

C. Expected Co-curricular & Extracurricular activities for 2022-23

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|-----------------------------|---------------------------|-----------------------------|
| Investiture ceremony | As Per schedule | 08-08-2024 | |
| Finalization of CCA schedule | As Per schedule | 01-04-2024 | |
| Value Education Programme/Awakened Citizen Programme | As Per schedule | Every Week | |
| School Annual Day/ Sports Day | December'24 | | |
| Educational Excursions | Nov/Dec 2024 | | |
| Adventure Activities | Nov/Dec 2024 | | |
| Health Check up of Students | November | | |
| National Adolescence Education Programme | As Per schedule | | |
| Library Week | Every Week | Going on | |
| Science Exhibition | Nov/Dec 2024 | | |
| Social Sc. Exhibition | Nov/Dec 2024 | | |
| Art Exhibition | Nov/Dec 2024 | | |
| Science Congress | As Per schedule | | |
| Publication of Vidyalaya Patrika | July 2024 | | |
| News Letter | Every Month | | |
| Scout & Guides | | | |
| C. Pratham Sopan Test | 31-8-2024 | | |
| D. Dwitiya Sopan Test | 31-8-2024 | | |
| Cub & Bulbul | | | |
| 1. Prathama Charan | 31-28-2024 | | |
| 2. Dwitiya Charan | 31-08-2024 | | |
| 3. Tritiya Charan | As per instruction from KVS | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------------|-------------|---|--|----------------------------------|---------|
| SGFI | | 2 | Giving training to develop Fitness level and skills. | | |
| National Level | Archery | 1 | | | |
| | Swimming | 2 | | | |
| | Yoga | 1 | | | |
| Region Level | | | | | |
| State Level | | | | | |
| EBSB ACTIVITY | Every Month | 250-300 | | | |

NCC : Mr Abhay Kr Raut

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|---------------------------|---------------|----------------|
| ARMY | 1 | 50 |

School Band

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| Nil | Nil |
| | |

V- ADMINISTRATION & FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|--|-----------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | NO CHANGE | | | |
| 2 | Selection of staff for contractual appointments. | 2 Contr. appointed Comp Instr, TGT Assamese | | | |
| 3 | Construction Works: | | | | |
| | i) New works | NA | | | |
| | ii) Maintenance & Repairs | Going on | Sep 2024 | | |
| | iii) Developmental work | Going on | Sep 2024 | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | Completed | 2023 | 2023 | |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA | | | |
| 5 | Annual stock verification | MARCH 2024 | Sept-2024 | | |
| 6 | Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings | TO DISCUSS DEVELOPMENT ISSUES | Oct -2023 | 18-10-2024 | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | Aug -2024 | Sep-2024 | | |
| | ii) Revised Estimates | Aug -2024 | Sep-2024 | | |
| | iii) Rectification if any | | | | |

Rajbhasha Implementation

| Activity | Target Date | Actual Date of Completion | Remarks |
|--|-------------|---------------------------|---------------------------|
| Timahi Meetings | 30-08-2024 | 30-08-2024 | |
| Installation of Bilingual Sign Boards | yes | Already exists | |
| Installation of Achievement Boards (Only in Hindi) | Yes | | |
| Installation of Incumbency Boards (Only in Hindi) | Yes | | |
| Availability of bilingual rubber stamps | Yes | | 14 Bilingual 0 English |

Correspondence in Hindi

| Target in % | Achievement in % |
|-------------|------------------|
| 80 | 65 |

Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 11 | 31.03.2025 | NIL | |
| (B) A G Audit Para | 1 | 31.03.2025 | NIL | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| NIL | NIL | | |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. of Programmes organized | Activities Planned |
|------|--------|-----------------------------|--------------------|
| 1 | VI-XII | NA | |

DONATION OF BOOKS BY STUDENTS:

| No of Books Donated | No of Books Received |
|---------------------|----------------------|
| 313 | 97 |
| | |

VI- PLAN FOR COMMUNITY PARTICIPATION

SUBJECT TO IMPROVEMENT OF COVID-19 SITUATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|---|-------------------------|-----------------------------|
| Cleanliness | Awareness program for swachh Bharat, ek ped maa ke naam | Sector 1, IOCL | As per Scout & Guide demand |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---|--------------------------------|----------------|--------------------|
| Activities have been planned to invite students of Choonsali Public School to KV IOC Noonmati on Children's Day and organized many programmes | | | |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| Nil | | | | | |

Activities planned for the session:

Name & Address of Mentee-2: -----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| Nil | | | | | |

Activities Planned for the session:

1. New Furniture for Higher Class
2. Development of E Class room
3. Installation of more CCTVs
4. Construction of Parking lot