

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya O.F. Muradnagar	REGION	Type of Building A1/A/B/C/D/E
		Agra	C
SCHOOL CODE	1455	AFFILIATION NO.	2100034
YEAR OF ESTABLISHMENT	1981	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	77.516 E (Longitude) 28.7667 N (Latitude)		
AREA (Built up in meter square)	6 Acres	TOTAL AREA (Built up in meter square)	15 Acres
NAME OF THE PRINCIPAL	Sh. Manoj Kumar	Landline (O)- 01232-298808 Landline (R)- 01232-227237 Mobile-9968554692, 9068583555 E-mail-muradnagarkv1455@gmail.com kv_ofm@rediffmail.com	
DATE OF JOINING IN	PRESENT KV- 14.08.2023	PRESENT POST- 16.07.2018	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Shyam Bahadur Yadav, Vice Principal		
		Mobile No. 9013748482	
NAME OF THE CHAIRMAN	Sh. Ajay Kumar Yerpude	Landline (o)-01232-228717 Landline (R)-01232-228597 Mobile- E-mail- ofb.ofm@ofb.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS									
GIRLS									
TOTAL									1685
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	257		12		263		422		954
GIRLS	205		13		158		317		693
TOTAL									1647
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	959	17	4	2	0	1	0	0	983
GIRLS	692	5	3	1	0	1	0	0	702
TOTAL									1685
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	2			1		1	0		3
GIRLS	0			0		1	0		1
TOTAL									4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	15	0	0	3	2	1		0	18
GIRLS	15	0	6	1	0	0		0	22
TOTAL									40

(II)	(III)												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	1	0	1	0	0	1	0	0	0	0	0	
PGT	16	7	9	16	4	2	1	0	9	0	0	0	
TGT	14	7	7	14	4	1	2	0	7	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	1	0	0	0	
HM	1	0	1	1	0	0	0	0	1	0	0	0	
PRT	17	3	14	17	2	0	4	0	11	1	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	1	0	1	1	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	0	0	1	0	0	0	
JSA	1	1	0	1	0	0	0	0	1	1	0	0	
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	6	0	2	2	1	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	64	23	37	60	12	3	8	0	37	2	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01.	Sh. S.B. Yadav	Vice Principal	Smt. Abhilasha Yadav	Librarian	K V No. 3 AFS Vadodara
02.	Smt. Shivani	TGT (Maths)	Mr. Rajeev Kumar	U.P. Police, Ghaziabad	
03.	Smt. Sujata Shrivastava	PRT	Mr. R.K. Srivastav	Assistant Professor (SSN) Delhi University	
04.	Sh. Pushpender Singh	TGT (S.St.)	Smt. Hemlata Sagar	Govt Teacher	Rasoolpur, Dhauldi Meerut
05.	Sh. Imran	PGT Economics	Ms. Shabana	TGT Maths	KV Muzaffar Nagar
06.	Smt. Archana	PRT	Dr Achin Kumar	Assistant Field Officer SOIL LAND & USE Survey of India	
07	Ms. Nisha Meena	PGT Chem	Sh. D.K. Meena	DGM, OFM	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01.	Staff Nurse	Female	01.04.2023
02.	Coach	Male	01.04.2023

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)-2023							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	74	74	74	100	69.46	68	SHUBHAM CHAUDHARY – I ANIKET PANWAR - II VANSHIKA - III MONIA YADAV - IV ARNAV SHARMA - V
XII (Comm.)	37	37	37	100	62.23	23	DHRUV CHAUHAN - I VAIBHAV – II BHAVNA TYAGI – III MAHI - IV SHIVAM - V
XII (Hum.)	38	38	38	100	62.76	25	UTKARSH SHARMA – I SALONI - II VAIBHAV CHAUDHARY - III NIKITA PAL - IV VEDANSHI SHARMA – V
X	147	147	147	100	53.89	65	
EXAMINATION (Home) 2023							
XI (Sc.)	98	97	88	90.72	21		HARSH BHARDWAJ - I LOVELEEN – II
XI (Comm.)	27	27	25	92.59	7		AMARTYA MALL - I
XI (Hum.)	32	32	29	90.63	7		VANSHIKA DHIMAN - I
IX	147	146	113	77.40	33		YASHIKA CHAUHAN-I VANSHIKA GAUTAM-II YASHDEEP SRIVASTAVA-III

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	56	44	0	80	20	0	
II	68	32	0	90	10	0	
III	40	54	6	80	20	0	
IV	47	44	9	75	25	0	
V	47	49	4	70	30	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	III- V	52
2	I-II	74
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	0	2	0	0	0	2(AIFMC)
Targets	2	2	4	0	0	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
72	5	NIL	5	NIL	NIL

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Nil	Nil	Nil	Nil	Nil	Nil

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	4	0	0	0	0	0
Maths Olympiad	0	0	7	0	0	0
Science Olympiad	135	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	4 GUIDES	0	0	4 GUIDES	0
Cub & Bulbul	08	12	20	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01.	Guidance & Counseling Session 2022-23	112	PARTICIPATION OF PARENTS AND STUDENTS

02.	Skit , Drama & Dialogue delivery in Hindi and English	COUNSELLING SESSION FOR SELECTION OF STREAM ORGANISED	AFTER COUNSELLING STUDENTS SELECTED SUBJECTS AS PER NEP 2020
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3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	--	--	--	--
Math's Olympiad	--	--	--	--
Cyber Olympiad	--	--	--	--
Green Olympiad	Cluster	142	01 Gold 1 Silver	-
IGBC Green Building Contest				
National Sc. Congress	Regional National	0 0	- -	- -
Sc. Exhibition	--			
National Social Sc. Exh.	--	02		
Youth Parliament				
Swachh Bharat Abhiyan	Conducted at Vidyalaya Level			
	Scout & Guides			
1. Rastrapati Puraskar	NIL			
2. Rajya Puraskar	NIL			
3. Golden Arrow	NIL			
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level		Football, Tae-kwon-do, chess, Athletics	4	

Regional Level		Football-U14/17 Kho-Kho-U14 Athletics-U14/17/19 Chess Tae-kwon-do	28 12 13 06 03	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--	--	--	--
2	CULTURAL	--	--	--	--	--
3	SCIENTIFIC	CSIR	25	--	--	
4	ANY OTHER (Eg: International events) 01. Vigilance Week 02. Painting Competition	Organized at Vidyalaya Level	756	--	--	Poster making, Woman Empowerment, Stop Corruption Global Warming

Other Activities :

1. Cycle rally on World cycle day 03-06-2023 -Cadets and students took part in cycle rally organised from Kendriya Vidyalaya OFM to Krishi Vigyan Kendra, Kanaujja.
2. Cadets and students participated in various competitions organized by Ordnance factory Muradnagar, on the occasion of Azadi ka Amrit Mahotsav on 15th August 2022- competitions like Drill, Dance were conducted, in Ordnance Sports Ground.
3. Puneet Sagar Abhiyaan -under this our cadets cleaned the Gang Nahar and collected waste under different categories. The waste was further handed over to Municipal Co-orporation. The waste like cloth was handed over to recycle kendra.
4. Poster making competition was conducted by 35 UP BN NCC battalion on Save Water, where our cadets participated.
5. Vigilance awareness week was conducted under which rally was carried out within the Ordnance Factory Premises to make people aware. Debate and Poster making competition was also held in Ordnance Factory Premises, sports club.
6. Plogging run on the occasion of birth anniversary of Mahatma Gandhi ji and Lal Bahadur Shastri ji was conducted. Students cleaned the outside areas of the factory.

29. [Illegible text]
30. [Illegible text]
31. [Illegible text]
32. [Illegible text]
33. [Illegible text]
34. [Illegible text]
35. [Illegible text]
36. [Illegible text]

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01.	Nitin Saraf	Graduation	Bank of Baroda	Sr. Manager	9568077759	
02.	Major Saurav Kumar	NDA	Army	Major	9402276705	
03.	Lalit Kumar Agarwal	B.Tech	Ordnance Factory	Chargeman	8226714295	
04.	Rohit Kumar	B.Tech	Wipro Bangluru	HR	7599288242	
05.	Dr. Ankaj Krishnatre	MBBS	Bara Hindu Rao Delhi	Doctor	7500500026	

- Number of Activities Organized (2022-23) : Nil
- Number of Classes/ Sessions taken by Alumni(2022-23): 01
- Activities Planned under Alumni : Carrear Counseling sessions organized .

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- Vidyalaya received Swachh Vidyalaya Puruskar Incentive award for Swachh Vidyalaya and Green Vidyalaya by scoring 5 Star Rating and 94% .
- Vidyalaya participate actively in activities of Swachh Vidyalaya.
- Students of Vidyalaya participated in various activities organized by KVS or any other committee.

6.
Statu
s of

Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
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II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	40	01	PM SHRI
Smart /e-Class Rooms	32	01	PM SHRI
Physics lab	1	--	
Chemistry lab	1	--	
Bio lab	1	PURCHASE OF CONSUMABLE ARTICLES	VVN
Jr. Science lab	1	---	
Geography Lab	1	---	
Computer Lab	3	25 COMPUTERS+02 PROJECTORS	VVN
Math's Lab	1	MATHS TOOL KIT	VVN
Language Lab	0	1 Proposed	60 Thousand
Social Science Lab	0	---	
Work Experience Workshop	1	TOOL KIT	VVN
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	1	OCTA PED	VVN
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1	SPORTS ITEMS	VVN
Library	1	LIBRARY BOOKS	VVN
Skills Lab (Under PM SHRI)	1	Under Process	
Children's' Park	1	Additional Jhulas required	1 Lakh
Playgrounds	2		
Garden	2	DEVELOPMENT OF GARDEN	VVN

Science/ Math's Park	1	Wall paintings required	50 Thousand
Admin Office	1		
Canteen	1		
Hostel	0		
I. Boys	0		
II. Girls	0		
Boys Toilets	3		
Girls Toilets	3		
Bathrooms	0		
Facilities for Divyang Jan			
i) Ramp	2	01 (FIRST FLOOR)	
ii) Toilet	2		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	611	40	
Single Desk	130		
Teacher's Table	27	10	
Teacher's chair	90	20	
Almirah	73		
Computer Table	100		
Computer Chair	100	100	
Lab Table	50		
Lab Stools	370		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Digital Balance Chemistry Kit Melting Point Apparatus	Yes	16000 172000 17200
Biology	Bio Experiment Kit Bio Model Set Digital Zoom Stereo Microscope	Yes	199520 51620 34500
Physics	Dia-,Para-, Ferromagnetism Oscilloscope Linea Air Track Law of Motion Kit Free Fall Apparatus Diode Laser Kit Physics experiment Kit	YES	54200 48000 31200 25200 18500 15200 319080
Junior Science Lab	Bio Model Set Bell Experiment Laser Ray Kit	Yes	23200 18600 15100
Maths Lab	Nil	Nil	Nil
Geography Lab	All as per Lab requirement	Nil	Nil

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer Set	105	15 system to be procured	25 to be condemned
Projector	36	10 to be procured	02 to be condemned
Inverters	03	nil	
Interactive Board	19	04 interactive panel to be purchased	02 to be condemned
Visualizer	19		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4		
2	Almirah	12		
3	Bookshelves	10		
4	Books in Hindi	8371		
5	Books in English	7037		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	0	
2	Synthesizer (Key Board)	2	0	
3	Tabla	3	0	
4	Dholak	2	0	
5	Congo	2	0	
6	Flute	0	10	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	5	0	
14	Symbate	0	0	
15	Jazz drum set	2	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	TT Table, Basket Ball Fiber Board, Cricket Mat, Tread Mill, Badminton Posts, Handball post	1, 1		
Gardening	Grass Cutting Machine	2		
Any other department	Class Room with ICT	19		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photo Copier Sharp Digital Machine	4		
Citizen Charter	2		
Voltas Water Cooler	3	01 for first floor	
Kent RO System	3	01 for first floor	
AC	14	3 for repair	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	3		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	0		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	--	All suggestions are being considered for the betterment of Vidyalaya.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	34	Yes	Cooridor + Labs+Primary Section	-	-
Fire Alarm	0	0	0	Primary, Secondary	2
CC TV	47	Yes	Inside, outside of Vidyalaya	10	
Public Announcement System	02	Yes	Principal Office Assembly Stage	-	-
Walkie Talkie System	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Front of Staff room, near chemistry, Biology Lab		
Emergency Lighting System	Generator	Cable work	----
First Aid Kits	2	2	
Emergency Evacuation Plan	Yes		
Emergency Communication System	PA System		Mike Stand – 02 +2 Speaker
Water Tanks	8		
Sanitation Supplies	Sump House	Recycling of Sewage	
Boundary wall/ Fencing	Concertina		
Exit/Entrance Gate	3 Gates		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1680	Primary Classes
B. Basic First Aid/ First Responder Skills	4 Teachers Scout and guide	
C. Safety Training		NDRF Training
D. Use of Fire Extinguisher	2 Sub staff & all teachers	
E. How to turn off electricity, water and gas	20 Teachers	
F. Psychological First Aid	All Senior Teachers	All Teachers
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	25.08.2020	25.08.2023
2	Certificate of safety of school building	Applied to GE MES Kanpur Through AGE MES OF Muradnagar	Session 2022-23
3	Certificate of Potable Water	Water supply from OF Muradnagar	Weekly tested regularly

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Shiromani (Phy)	1.Mrs. Manjula Bhattacharya 2.Mrs. Anuja Rani 3.Mrs. Madhu Bala Rathore 4. Ms. Sujata Srivastava	
2	Evacuation Team	Mr. Anurag Gupta TGT (WE)	1.Mrs. Sushma Ahlawat 2.Mr. B.P. Jaiswal 3.Mrs. Poonam Tyagi 4.Mrs. Madhu Bala Rathore 5. Mrs. Kusum Gaur	
3	Search & Rescue Team	Mr. Bhim Shankar PGT (History)	1.Mr. Pushpender Singh 2.Mr. Imran	
4	First Aid & Medical Team	Mrs. Karuna Sharma PGT (Biology)	1. Mrs. Chitrlekha 2. Mrs. Sushma Ahlawat 3. Mrs. Anuja Rani	
5	Transport Safety Team	Mr. B.P. jaiswal PGT (Physics)	1. Mr. Hemraj 2. Mr. Gauri Shankar 3. Mrs. Hema Rana 4. Mr. Asgar Hasan	

6	Team for students with special needs (Divyang)	Mrs. Shivani Chaudhary PGT (Chem)	1. Mrs. Poonam Tyagi 2. Mrs. Vandana 3. Mr. Mukesh Kumar Singh 4. Mrs. Shalini Sharma	
7	Internal Complaint Committee (ICC)	Ms. Poonam Tyagi PGT Hindi	1. Mr. B.P. Jaiswal 2. Mrs. Chanchal Sharma 3. Mrs. Nisha Meena 4. Mrs. Shiromani	
8	Grievance Redressal Committee	Mr. S.B. Yadav Vice Principal	1. Ms. Shiromani 2. Mrs. Sushma Ahlawat 3. Mrs. Manjula Bhattacharya 4. Mr. Imran	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	86	55	100	100	57.21	As per RO AGRA	Motivation of Students to participate in class, better planned lessons, class interaction, class tests weekly, discussion of deficiencies, parent sensitization, follow up by remedial teaching	
XII (Comm.)	26	35	100	100	54.42			
XII (Hum.)	31	24	93.55	100	63.15			
X	110	133	100	100	62.5			
XI (Sc.)	55	94	90.72	100			Sensitization of students for self-study and participation in class	
XI (Comm.)	35	36	92.59	100			interaction, weekly tests, remedial teaching	
XI (Hum.)	32	32	90.63	100				
IX	167	162	77.40	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo lessons, discussion of difficulties faced by students along with their solution	Each subject teacher involved for improvement and enrichment	Competence development in students and achieving ELO DURING TEACHING	Demo lessons, discussion of difficulties faced by students along with their solution
Communication Skills	Morning assembly talk, presenting paper in meeting	Involvement of students and teachers meaningfully	Confidence to express as per the level of class	Morning assembly talk, presenting paper in meeting
Life Skills	1.awekened citizen Programme, AEP Programme	Involvement of students and teachers meaningfully	Implementation by interaction with each student	Awakened citizen Programme, AEP Programme
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Subject wise teacher will prepare	Useful and productive material as per the level of students to help them learn	Quality and innovation	Subject wise teacher will prepare
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Maths	Mrs. Shivani Ms. Amita Singh Mr. Hemraj	Maths	Interaction with each student and remediation	Random testing and checking. explaining the mistakes. practice of similar more questions
Science	Mrs. Sushma Kashyap	Science	Interaction with each student and remediation, Reading of books.	Framing questions from the para/diagram/table by the students
S.St.	Mr. Pushpender Singh Mrs. Rupali Srivastava	S.St.	Students not understanding the questions and answers	Understanding and relating with real life situations, ability to express views
Economics (Class XI)	Mr. Imran	Economics	Clarification strategy for students	Exemplar approach
Maths (Class XII)	Mr. Gauri Shankar Ms. Chanchal Sharma	Maths	More Exemplar approach & computational questions based on Real Life	Exemplar approach
Chemistry	Ms. Shivani Chaudhary	Chemistry		Exemplar approach
Biology	Mrs. Karuna Sharma	Biology	Zoology Theory	Exemplar approach
Computer Science	Ms. Sunita Gupta	CS	Practical Implementation	
Physics Physics	Ms. Shiromani	Physics	Numerical Ability	
	Mr. B.P. Jaiswal	Physics	Numerical Ability & Computational questions	
English	Mrs. Manjula Bhattacharya	English	Language Skills of Students	
English	Ms. Swati Kaushik	English	Language Skills of Students	
Hindi	Mr. Amar Pal Panwar Mr. Vikas Walia	Hindi	Do	

NOTE : ALL TGTs PARTICIPATING IN CBL PROGRAMME FOR SUBJECT ENRICHMENT.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Class XII 1.Ms. Swati Kaushik – English 2.Mr. Suraj Sutrar - Hindi 3.Ms. Chanchal Sharma – Maths 4.Mr. B.P. Jaiswal – Physics 5.Ms. Shivani Chaudhary- Chemistry 6.Ms. Nisha Meena – Chemistry 7.Ms. Madhu Paliwal-Biology 8.Mr. Imran- Economics 9.Mr. Roop Narayn- CS 10.Ms. Sushma Ahlawat- Physical Education	(100% Result Aciever)
Class X 1.Mr. Dan Singh- English 2.Mr. KK Sharma- English 3. Ms. Sangeeta Singh- English 4.Mr. Amar Pal Panwar-Hindi 5.Mr. Vikas Walia – Hindi 6.Ms. Shivani-Maths 7.Mr. Hemraj – Maths 8. Ms. Amita – Maths 9.Ms. Madhu Paliwal-Science 10.Ms. Sushma Kashyap- Science 11. Ms. Rashmi Rajora- Science 12.Mr. Imran- S.St. 13.Mr. Pushpendra – S.St. 14.Ms. Rupali – S.St.	(100% Result Aciever)

15. Ms. Priyanka - AI

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	02.08.2023	
Finalization of CCA schedule	March	March 2023	
Value Education Programme/Awakened Citizen Programme	April-Feb	Modules completed as per schedule	
School Annual Day/ Sports Day	May / October	15.12.2023	
Educational Excursions	November	Oct, Nov 2023	
Adventure Activities	September	----	
Health Check up of Students	November	Dec 2023	
National Adolescence Education Programme	July - Sept	Nov 2023	
Library Week	November		
Science Exhibition	December	Nov 2023	
Social Sc. Exhibition	September-October	Sept 2023	
Art Exhibition	August, September	Oct 2023	Rashtriya Poshan Mah Under EBSB , Matra Bhasha Diwas
Science Congress	October	Oct 2023	
Publication of Vidyalaya Patrika	July -Aug	Under Process	
News Letter	April	Quarterly	
Scout & Guides			
1. Pratham Sopan Test	September	Sept 2023	
2. Dwitiya Sopan Test	November	Oct 2023	
Cub & Bulbul			
1. Prathama Charan	July	July 2023	
2. Dwitiya Charan	November	Oct 2023	
3. Tritiya Charan	January	Under Process	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL				
National Level	Athletic	02			
Region Level	Football-U/14 Cricket-U/17 Tae-Kwon-Do U/17 Athletics-U/14/17/19	60			
State Level					
Other					

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	½ (Half)	50

School Band	
Teacher Head	No. of Students Trained
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V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	March 2023	March 2023	27.02.2023	
3	Construction Works:				
	i) New works	Multi Purpose Hall, foot mat for labs , Children park jhula, Primary staff room chair, blackboard for thoughts and vocabulary, speakers in e-class rooms, Public address system for announcement to classes, one RO for boys and girls each on first floor			
	ii) Maintenance & Repairs	Staff quarters toilets, conversion of Type-IV to type V qtr, Floor tilling repair, cupboard door in class room broken, PA System purchase			

	iii) Developmental work	Boundary Wall of School and Staff Colony, alternation of ventilators, facing corridors, Iron partition to stop movement of student at back of chemistry lab., paintings on the wall for inspiration			
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal whitewash of the school building			
4	Transfer of land/execution of lease deed etc. if required.	Already done			
5	Annual stock verification/Condemnation	March 2023	March 2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 Meetings	3 meetings completed(VEC)		
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last week of quarter	Last week of every quarter	
Installation of Bilingual Sign Boards	April	End of Feb- March	
Installation of Achievement Boards (Only in Hindi)	June	July	
Installation of Incumbency Boards (Only in Hindi)	July-August	September	
Availability of bilingual rubber stamps	April-May	January	

Correspondence in Hindi

Target in %	Achievement in %
96%	94.5%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	13	This Year	NA	
(B) A G Audit Para	0	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XII	UNDER THE SCHEME CALP	SUBJECT WISE ACEDEMIC CLASSESS

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No. of Books Received
624	589

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Pulse Polio Drive	Importance of prophylactic care to fight diseases	Muradnagar Schools /Estate Campus	Transport
Cleanliness of Campus	Swachchh Bharat Swachchh Vidyalaya	Cleaning the campus and surrounding areas	Broom duster, dustbin, mask, globes, handwash, bucket, mug etc.
Water Saving	Saving of water and conservation for the same	School and area around	Poster on save water
Say No to Drugs	Healthy children Healthy country	School campus and families	Posters , slogan
Electricity Saving	Saving of electricity	School and society	Switch the lights, posters, slogans

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATL Lab	Development of scientific skills in students	Muradnagar Schools	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1 RAJKIYA INTER COLLEGE MURADNAGAR	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Co-Curricular Activities Educational Tour	18 (Topic : Global Warming)	2	40	03

Activities planned for the session: 1) Beti Bachao Beti Padhao
2) Fit India
3) Swastha Bachche Swachhh Bharat
4) Pulse Polio
5) Swachh Bharat

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2 JLM PUBLIC SCHOOL MURADNAGAR	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Co-Curricular Activities Educational Tour	38	2	40	02

- Covered library visit + Junior Science lab visit + Quiz + Folk Dance

Activities Planned for the session : Library Visit , Science Lab Visit , ATAL Lab Visit, Debate Quiz, Folk Dance , Music , ICT- Room Teaching, briefing about Display Boards.

Activities Planned with near by Schools:

1. In various competitions organised by Ordnance factory Murad Nagar, on the occasion of Azadi ka Amrit Mahotsav on 15th August 2022, our students and students of Neighbouring school participated in various activities like Dance, Jhanki etc.
2. Swachta Abhiyaan was carried in collaboration with Shri Hans Inter College.
3. Vigilance Awareness campaign was carried out in co-ordination with Boys Inter College and Girls Inter College, where students participated in poster making and debate.