

VIDYALAYA PLAN

INDEX
PART – A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2024)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART –B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)
ii. Scholarship/Talent Search Examinations
iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

a) Achievements in Sports
b) School level and cluster level participation
c) Participation in other competitions*
d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
e) Ek Bharat Shreshtha Bharat / Kala Utsav
f) Science Activities and Achievements
g) Action Taken by the KV to Promote Scientific Temper
h) Bharat Scout & Guide Achievements
i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(**B**) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
(ii) Workshop for capacity building
(iii) Teachers' Achievements
(iv) Expected Co-curricular activities for 2024-25
(v) Compensation of Academic Loss Program (CALP)
(vi) Pustakopahar
(vii) NCC
(viii)NSS
(ix) School Band
(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- <u>BENEFICIARY SATISFACTION (Community Participation)</u>

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community & Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

5- <u>INCLUSIVE PRACTICES</u>

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE"

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KV NO.2 BALASORE**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		BHUBANESWAR	A
SCHOOL CODE	2361	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1500152
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 21.48587984607972, LONGITUDE 86.87235488272582	UDISE No.	21080929271
AREA (Built up in meter square)	40468	TOTAL AREA (Built up in meter square)	4350
ADDRESS OF THE VIDYALAYA	VILLAGE CHHANPUR POST CHANPUR KURUDA DISTRICT BALASORE, PIN-756056	**CONSTITUENCY OF THE VIDYALAYA**	BALASORE
e-Mail of the Vidyalaya	'kv2bls@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	S K BEHERA	Landline (o)- Mobile-8249485259 E-mail-skbpgt@gmail.com	
DATE OF JOINING IN	PRESENT KV-21/08/2023	PRESENT POST-28/02/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH D MAHARANA PGT(BIOLOGY)		
		Mobile No.8908165459	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI SURYAWANSHI MAYUR VIKASH	Landline (o)- 06782-262276 Mobile-82800-38100 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	COLLECTOR AND DISTRICT MAGISTRATE BALASORE	Office of the Collector and District Magistrate, Collectorate, Balasore, At/Po-Balasore,Pin-756001	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	60	25	82	3	96	0			266
GIRLS	47	22	70	6	80	0			225
	TOTAL								491
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)		GEN	TOTAL
BOYS	41		13			61		151	266
GIRLS	39		18			47		121	225
	TOTAL								491
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZORO**	OTHER	TOTAL
BOYS	262	3	1	0	0	0	**0**	0	266
GIRLS	220	5	0	0	0	0	**0**	0	225
	TOTAL								491
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC		OTHERS	TOTAL
BOYS	0		0		0	0		0	0
GIRLS	0		0		0	1		1	1
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	19	11	29	01	23	0	83		
GIRLS	05	09	12	00	21	0	47		
TOTAL									130
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	16		05		0	22	41		83
GIRLS	09		06		0	11	21		47
	TOTAL								130
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	83	00	00	00	00	00	00	00	83
GIRLS	45	02	00	00	00	00	00	00	47
	TOTAL								130

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS				0		0
GIRLS				1		1
TOTAL						1

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	04	01	02	02	0	09
GIRLS	02	01	03	05	1	12
TOTAL						21

1(B)(ii) STAFF POSITION

		STAFF POSITION: (Upload staff sanction letter from KVS)													
Cadre	**Staff Sanctioned***	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	GEN	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT	4	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	7	1	3	0	4	1	0	0	2	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	6	1	0	0	1	1	0	0	0	0	0	0	0	00	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32	8	5	0	13	2	0	0	7	0	4	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	FEMALE	01-07-25
3	Doctor		
4	Sports Coach		
5	Special Educator	FEMALE	01.04.25
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya	**NA**	**NA**	**NA**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	25		
Smart /e-Class Rooms	16/25		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	1		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	0		
Playgrounds	1		
Garden	1		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	4		
I. Boys	2		

II. Girls	2		
Toilets: (Total)			
I. Boys	8		
II. Girls	8		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	125		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	4		
iii. Wheel Chair	1		
iv. Barrier free access	1		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	250		
Single Desk	0		
Teacher's Table	0		
Teacher's chair	0		
Almirah			
Computer Table	0		
Computer Chair	15		
Lab Table	0		
Lab Stools	0		
Bed for Medical Room	1		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHYSICS LAB	NO	YES	
CHEMISTRY LAB	NO	YES	
BIOLOGY LAB	NO	YES	
COMP SC LAB SCEONDARY	NO	NO	
COMP SC LAB PRIMARY	NO	NO	
MATHEMATIC LASB	NO	NO	
VOCATIONAL LAB	NO	NO	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	30	15	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	5	5	
2	Chairs	40	0	
3	Almirah	2	0	
4	Bookshelves	1	0	
5	Interactive panel	0	0	
6	Desktop Computers	1	0	
7	Books in Hindi	444	0	
8	Books in English	1036	0	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	1	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	AMPLIFIER	1(250 WATT)	1 (1200 WATT)	
17	MIXTURE	0	1(1200 WATT)	
18	SOUND BOX	2 (100 WATT EACH)	4 (200 WATT EACH)	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NA	NA	NA	NA
Art & Culture	NA	NA	NA	NA
Sports	NA	NA	NA	NA
Gardening	NA	NA	NA	NA
Scout and Guide	NA	NA	NA	NA
Any other department	NA	NA	NA	NA

(H1) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
ALMIRAH	3		
XEROX MACHINE	1		
COMPUTER	2		
PRINTER	2		
LAPTOP	0		

(H2) - PRINCIPAL (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
ALMIRAH	3		
LAPTOP	1		
PRINTER	1		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	0		
Medical Bed	1		
Wheel Chair	0		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	0		
Pulse oximeter	0		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	0		
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

SL	QUESTIONNAIRE	REMARK
	Whether the Suggestion Box is installed?	**YES**
2	Whether the Suggestion Box is opened every week?	**YES**
3	Whether the record is being maintained regarding suggestions?	**YES**
4	What are the Action taken on Suggestions?	**NA**
5	Whether Gratitude Box is installed	**YES**
6	Whether the Gratitude Box is opened every week	**YES**

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	27	YES	INSIDE THE SCHOOL BUILDING	NA	NA	01.06.2026
Fire Alarm	0	0	0	0	0	0
CCTV Camera **	0	0	0	0	0	0
Public Announcement System	0	0	0	0	0	0

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	05		
Water purifier & water coolers	Water purifier=05 & water coolers=4		
Emergency Lighting System	0		
First Aid Kits	YES		
Emergency Evacuation Plan	0		
Emergency Communication System	0		
Water Tanks	2		

Sanitation Supplies/ facilities for Disposal	0		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	1		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	1		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	NIL	
B. Basic First Aid/ First Responder Skills	NIL	
C. Safety Training	NIL	
D. Use of Fire Extinguisher	NIL	
E. How to turn off electricity, water and gas	NIL	
F. Psychological First Aid	NIL	
G. Other: _____	NIL	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	06-08-2025	05-08-2027
2	Building safety certificate	13-03-2025	13-03-2075
3	Water and sanitation certificate	21-05-2024	20-05-2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SH. D. MAHARANA PGT (BIOLOGY)	1.SMT. S SAHOO TGT AE 2. MR.S.K.MAJHI TGT SKT 3. PUNAM YADAV TGT-P&HE 4. MR.MANARNJAN RANA PRT 5. MR AVINASH KURREY LIB	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SH. D. MAHARANA PGT (BIOLOGY)	11.SMT. S SAHOO TGT AE 2. MR.S.K.MAJHI TGT SKT 3. PUNAM YADAV TGT-P&HE 4. MR.MANARNJAN RANA PRT 5. MR AVINASH KURREY LIB	

3.	First Aid & Medical Team	SH. D. MAHARANA PGT (BIOLOGY)	1.SMT. S SAHOO TGT AE 2. MR.S.K.MAJHI TGT SKT 3. PUNAM YADAV TGT-P&HE 4. MR.MANARNJAN RANA PRT 5. MR AVINASH KURREY LIB	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SH. D. MAHARANA PGT (BIOLOGY)	1.SMT. S SAHOO TGT AE 2. MR.S.K.MAJHI TGT SKT 3. PUNAM YADAV TGT-P&HE 4. MR.MANARNJAN RANA PRT 5. MR AVINASH KURREY LIB	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SH. D. MAHARANA PGT (BIOLOGY)	1.SMT. S SAHOO TGT AE 2. MR.S.K.MAJHI TGT SKT 3. PUNAM YADAV TGT-P&HE 4. MR.MANARNJAN RANA PRT 5. MR AVINASH KURREY LIB	
6.	Grievance Redressal Committee	SH. D. MAHARANA PGT (BIOLOGY)	1.SMT. S SAHOO TGT AE 2. MR.S.K.MAJHI TGT SKT 3. PUNAM YADAV TGT-P&HE 4. MR.MANARNJAN RANA PRT 5. MR AVINASH KURREY LIB	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSE	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
X	54	54	51	94.4	54.82				I_: SURAJ DAS MOHAPATRA II: ARNAV SAHOO III_____
	EXAMINATION (Home)								
IX	42	42	37	88.09%		6	5	14	I: TAMANNA DANDPAT II: BISHESH PANDA III: PURBASHA P DUTTA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**					Target for the year 20__ - 20__ **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	8	18	11	3	0	30	5	0	0	0	
II	11	16	9	4	0	30	5	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	9	15	2	6	8	0	35	10	0	0	0	0	
IV	11	13	6	4	6	0	35	10	0	0	0	0	
V	12	10	11	5	2	0	35	10	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	06	20	11	06	03	0	07	15	15	08	0	0	
VII	09	27	12	01	0	0	10	20	10	07	0	0	
VIII	12	18	10	05	0	0	15	15	10	08	01	0	

4) SECONDARY STAGE

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	06	05	14	03	0	10	10	10	10	10	03	0	
X							07	12	10	10	04	0	
XI							05	05	10	10	03	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	92
4	III- V	68
		% of Students who obtained grade "B" and above
5	I-II	73
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**18**
CLASS 5	**22**
CLASS 8	**19**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	0	0	1	11	28
IV	ENGLISH	0	0	14	22	0
V	ENGLISH	0	3	8	10	19
VI	ENGLISH	0	8	13	12	10
VII	ENGLISH	0	7	16	15	10

VII	ENGLISH	0	4	10	15	15
III	HINDI	0	4	16	8	12
IV	HINDI	0	10	7	15	7
V	HINDI	0	12	8	6	14
VI	HINDI	0	12	10	12	8
VII	HINDI	0	7	21	12	5
VIII	HINDI	0	10	5	17	12

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**0**	**0**	**0**
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**0**	**0**	**0**
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	NOT COMPLETED	
Secondary	NOT COMPLETED	

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS: 01				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
FIRST	**FIRST**	**PARTICIPATE**	**NIL**				

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress						
Rashtriaya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	

	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides						
Cub & Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	ODIA	42	100	46	100	48	100	41	0%	43	0%	33	0%	0	0%

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2023-24)	**Current Session (2024-25)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	0							
XII (Comm.)	0							
XII (Hum.)	0							
X	53	43						
XI (Sc.)	0							
XI (Comm.)	0							
XI (Hum.)	0							

IX	42	41						

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			

Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
ATHLETICS	100%	0	40	04
BADMINTON	50%	0	12	01
CHESS	20%	0	04	0
YOGA	100%	0	04	01
VOLLEYBALL	50%	0	12	01
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NO		
1.3	Staff attendance Register with Leave entries	YES		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	YES		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	YES		
1.6	Verification of Caste Certificates	YES		
2	**Selection of staff for contractual appointments**	YES		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	NO		
4	CBSE Affiliation	31/03/2026		
5.1	Class Attendance Register and data of Fee collection	YES		
5.2	Students Admission & TC issue register	YES		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	YES		
6	Construction Works:			
	i) Maintenance & Repairs	NO		
	ii) Development work	NO		
	iii) Colouring/White washing of school building and staff quarters, etc.	NO		
	iv) Proposal for additional class room	NO		
7	Transfer of land/execution of lease deed etc. if required	NO		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NO		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	YES		
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	3	28-07-2025	2	0
(B) A G Audit Para	3			0

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS: Student Council Meetings (Meetings to be conducted before staff meeting for the month)

*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	04		
2	ICC	01	CORDINATION AND CORDIAL RELATION	

(C) - FOR PARENTS

C1	Is visiting hour specified for parents?	YES FROM 11.00AM TO 12.00 NOON
C2	Whether suggestion/complaint /Gratitude box maintained? Give details	**YES**
C3	Whether separate mail id is maintained for taking parents' suggestions/complaints?	**NO**

C4. Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	EVERY LAST WORKING DAY	
2	PTA		
3	Parent Advocacy programmes		
4	Parent awareness meetings		
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	SKILL HUB	NA		
2	ATL OUTREACH PROGRAMMES	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
TO BE PLANNED			

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NONE	NONE	NONE	NONE

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10: NIL
- Whether alumni association is constituted? NO
- Number of Activities Organized (20__ - 20__): NA
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NA
- Activities Planned under Alumni (20__ - 20__): NA
- Any other contribution by Alumni in the Vidyalaya: NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	PLANNED	
2	Academic/Sports/arts/crafts events	PLANNED	
3	Improved support for children with special needs	PLANNED	
4	School as "Samajik Chetna Kendra"	PLANNED	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**NIL**	**NIL**
Contribution in **Sponsorship activities**	**NIL**	**NIL**
	NIL	**NIL**
Contribution of assets/material/equipment	**NIL**	**NIL**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	138	20	I	
DA (CWSN)	01	01	I	
MINORITIES	04	2	I	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	YES
Ramp to the first floor	YES	YES	YES	YES
Wheel chair				
Sign board	YES	YES	YES	YES
Wash rooms	YES	YES	YES	YES
Furniture				
Sports facilities offered	YES	YES	YES	YES
Academic resources offered	YES	YES	YES	YES
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	PLANNED	
2	Parents	PLANNED	

3	Students	PLANNED	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)