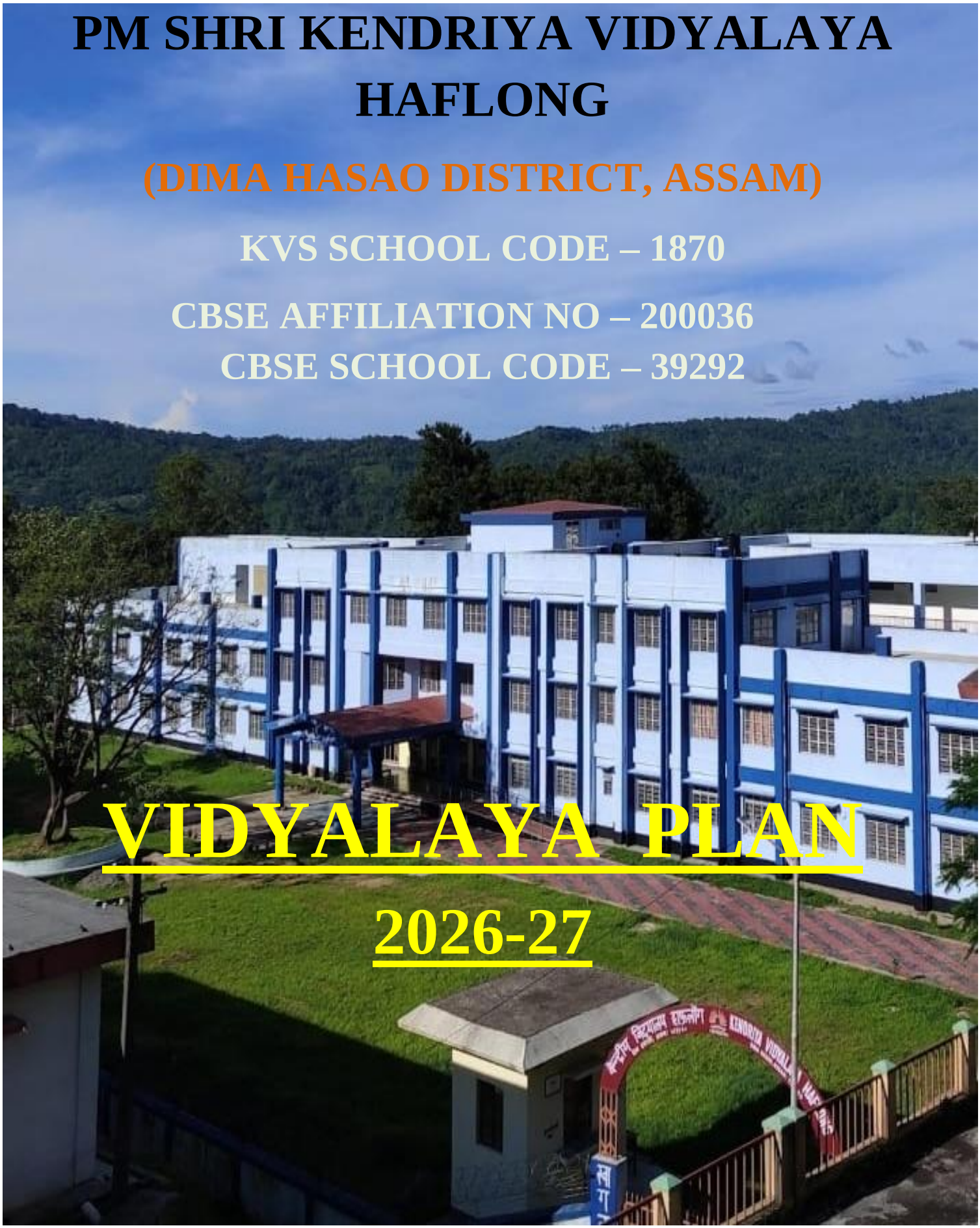
PM SHRI KENDRIYA VIDYALAYA HAFLONG

(DIMA HASAO DISTRICT, ASSAM)

KVS SCHOOL CODE – 1870

CBSE AFFILIATION NO – 200036

CBSE SCHOOL CODE – 39292



VIDYALAYA PLAN

2026-27

Part – A
1-VIDYALAYA PROFILE
A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA HAFLONG**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		GUWAHATI	A
SCHOOL CODE	1870	AFFILIATION NO.	200036
YEAR OF ESTABLISHMENT	1989	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	25.1200° N, 93.0052° E		
AREA (BUILT UP)	4425 SQM	TOTAL AREA	12.36 Acre (9.37 Acre Usable)
NAME OF THE PRINCIPAL	DR. LOKESH KUMAR GUPTA	Landline (o)- 03673-236245 Mobile-+918290636549 E-mail-haflongkv@gmail.com	
DATE OF JOINING IN	PRESENT KV-06/10/2023	PRESENT POST- PRINCIPAL 06/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS.ROSELYN KHABUNG, PGT ENG,7085058738		
NAME OF THE CHAIRMAN	Smt. Gayatri Devidas Hyalinge	Landline (o)-06373-236221 Landline (R)-03673-236222 Mobile-+91 9864047670 E-mail-dc-nchills@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	DISTRICT COMMISSIONER OFFICE, SAINZA RAJI RD, HAGJER NAGAR, HAFLONG, ASSAM 788819		

B- SCHOOL DATA (as on 31ST May, 2026) :

(I) STUDENTS ENROLMENT POSITION							
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL
BOYS	30	07	94	17	255	0	403
GIRLS	22	13	85	19	218	0	357
						TOTAL	760

RESV. CATEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	28	210	62	103	403
GIRLS	29	203	40	85	357
				TOTAL	760

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	303	22	0	78	0	0	**0**	0	403
GIRLS	249	21	0	87	0	0	**0**	0	357
							TOTAL		760

HANDICAPPED	ORTHOPEDIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	0	0	0	0	0
GIRLS	0	0	0	0	0
				TOTAL	0

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
	66 boys + 70 girl=136		15	2 BOYS + 2 GIRLS = 6	0	0	0	157
							TOTAL	157

(II) STAFF POSITION

Cadre	In Position				Category wise						Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	0	1		0	0	0	0	1		0	0	0	0
VP/Principal Gr.II	0	0	0		0	0	0	0	0		0	0	0	0
PGT	3	0	3		1	0	2	0	0		0	0	0	0
TGT	3	0	3		0	0	2	0	1		0	0	0	0
TGT (WE)	1	0	1		0	0	0	0	1		0	0	0	0
TGT (AE)	0	0	0		0	0	0	0	0		0	0	0	0
TGT (P&HE)	1	0	1		0	0	1	0	0		0	0	0	0
HM	0	0	0		0	0	0	0	0		0	0	0	0
PRT	3	3	6		1	1	2	0	2		0	0	0	0
PRT (MUSIC)	0	1	1		0	0	1	0	0		0	0	0	0
ASO	0	0	0		0	0	0	0	0		0	0	0	0
SSA	0	0	0		0	0	0	0	0		0	0	0	0
JSA	1	0	1		0	0	1	0	0		0	0	0	0
LIBRARIAN	1	0	1		0	1	0	0	0		0	0	0	0
SUB STAFF	3	0	3		0	2	1	0	0		0	0	0	0
Hostel Staff	0	0	0		0	0	0	0	0		0	0	0	0
TOTAL	17	04	21		2	4	10	0	5		0	0	0	0

(II.A) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	RAHUL KUMAR SINGH	TGT WE	MAUSAM SUHANI	INDIAN RAILWAYS MEDICAL DEPARTMENT	----------
2	PRITHISH CHANDRA NATH	PGT	Dr. SUNETRA NATH	GOVT. MODEL DEGREE COLLEGE, DIBLONG, DIMA HASAO, ASSAM	----------
3	SUMAN KUMARI	PRT	RAVI SHARMA	NXP SEMICONDUCTORS SEC-16A NOIDA UP	PRIVATE SECTOR

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	NIL	NA	NA

PART - B

1- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	9	From RO
Smart /e-Class Rooms	20	02	From RO
Physics lab	01	NA	Out of VVN
Chemistry lab	01	NA	Out of VVN
Bio lab	01	NA	Out of VVN
Jr. Science lab	01	Items Purchased	PM Shri
Geography Lab	01	Items purchased	Out of PM SHRI
Computer Lab	02	UPS and Batteries	From RO
Math's Lab	01	Items purchased	Out of PM SHRI
Language Lab	nil	NA	NA
Work Experience Workshop	01	consumables	Out of VVN
Yoga Room	NIL	NA	NA
Art Room	1	NA	Out of VVN
Resource Room	1	NA	Out of VVN
Music Room	1	Dholak and drum sets	Out of VVN
Activity Room	1	consumables	Out of VVN
Language Room	0	NA	NA
Staff Room	2	NA	Out of VVN
Conference Hall / Auditorium	0	NA	NA
Sports Room	1	SPORTS EQUIPMENT	Out of VVN
Library	1	Books for library	Out of VVN
Children's' Park	NIL	Development of children park	Out of VVN

Playgrounds	1	BASKETBALL AND VOLLEYBALL GROUND	From RO
Garden	01	NA	From VVN
Science/ Math's Park	0	MATHS GARDEN/PARK	OUT OF PM SHRI FUNDS
Admin Office	1	Office furniture/almirah	Out of VVN
Canteen	0	NA	NA
Boys Toilets	14	NIL	NA
Girls Toilets	24	NA	NA
Bathrooms	0	-	-
Facilities for Divyang		-	-
i) Ramp	All floors	-	-
ii) Toilet	3	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	175+24 hexagonal	40	Purchased from VVN
Single Desk	50	-	Purchased from PM Shri
Teacher's Table	12	-	-
Teacher's chair	21+25		-
Almirah	18	6	-
Computer Table	60	-	-
Computer Chair	38	-	-
Lab Table	12	-	-
Lab Stools	50+25 plastic	10	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	yes	Yes	Gas pipe line
Bio Lab	yes	Yes	All Ok
Physics Lab	yes	Yes	All Ok

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	83	Repair of 12 systems	-
Projector , 1 Magic studio	13	Repair of 2	-
TV	02	0	-
Interactive Board	10	NA	-
Printer	09	No parts available for repair	04 printer for condemnation
Visualiser	01	-	-
Photocopier	03	-	-

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	nil	-
2	Almirah	02	nil	-
3	Bookshelves	12	05	-
4	Books in Hindi	2040	120	-
5	Books in English	2266	80	-

F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	00	-
2	Synthesizer (Key Board)	01	-	Requirement of power adapter
3	Tabla	01	-	–
4	Dholak	01	01	-
5	Congo	02	02	-
6	Flute	00	-	-
7	Violin	00	-	-
8	Mouth organ	00	-	-
9	Khanjari	03	-	-
10	Side Drum	01	01	-
11	Miracus	01	-	-
12	Marching Triangle	01	-	-
13	Marching drum	01	01	-
14	Symbate	01	01	-
15	Clap Box	01	01	-
16	guitar	01	01	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner Mic(ASL) Aquarium Ladder Speaker Amplifier Electric Bell device AC	Nil 03 Nil 01 03 01 01 00	01	-
Art & Culture				-
Sports	Table Tennis Board	01	01	Need to replace the board due to bad condition.
Gardening	Grass cutting machine	01		-
Any other deptt.			Water cooler	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	09	2	-
XEROX MACHINE	03	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	-
Wheel Chair	01	01	-
Almirah for Medicine	01	01	-

Stethoscope	01	00	-
Sphygmomanometer	00	01	-
Glucometer	01	00	-
oximeter	01	00	-
Ir thermometer	01	01	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: yes

2. Whether the Suggestion Box is opened every month: yes

3. Whether the record is being maintained regarding suggestion: yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	nil	Nil

1.1. SAFETY & SECURITY

A. (i) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	23	yes	In all corridors	Fire fighting system should be install	-
Fire Alarm	Nil			Whole building	-
CC TV	48	yes	In Classrooms and corridors		
Public Announcement System	00	NA	Assembly	Whole building	-
Walkie Talkie System	Nil	NA	-	-	-
Intercom	Nil	NA	-	-	-

(ii) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes, Ground floor and first floor	Daily water supply required	
Emergency Lighting System	Generator is installed	-	-
First Aid Kits	Medical Room	1 kit each for labs	
Emergency Evacuation Plan	Yes . Displayed on all the floors	-	-
Emergency Communication System	Office	-	-
Water Tanks	At the roof	Rain water harvesting tank	-
Sanitation Supplies	Supplied regularly on monthly basis	Adequate stock available	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

(iii) Security Personnel

No. of Persons		
3	Male -3	Female-0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff and students	Half yearly
B. Basic First Aid/ First Responder Skills	02 basic first aid workshop held by 32 AR medical team	Class 6 to 12
C. Safety Training	Complete school	Mock drill
D. Use of Fire Extinguisher	Complete school	Use of fire extinguisher
E. How to turn off electricity, water and gas	Complete school	Quarterly demonstration
F. Psychological First Aid	By 32AR medical team	Quarterly demonstration
G. Other: ICT / Computer Education	Complete teaching staff	One month

(C) Mandatory Certificates

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	no	Yet to be received
02	Certificate of safety of school building	yes	April 26
03	Certificate of Potable Water	yes	25/10/2026

(D) SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Shri Harikesh Kumar	Shri Arvind Arya, TGT	8250609466
2	Evacuation Team	Shri Rahul Kumar Singh	Sri Mayank Pratap Singh, PRT	8340157562
3	Search & Rescue Team	Shri Samir Chandra Paul	Shri Rohit Nandan, PRT	9046700170
4	First Aid & Medical Team	Shri Prithish Chandra Nath	Ms. Arkapriya Baishnavi, PRT	7002119070
5	Transport Safety Team	Shri Bhuwan pandey	Dheeraj Kumar, security	7500983290
6	Team for students with special needs (Divyang)	Shri Kamal Kant	Smt. Suman Kumari, PRT	9198858101
7	Internal Complaint Committee (ICC)	Mrs. Suman	Shri Arnab Nath, TGT	9588599099
8	Grievance Redressal Committee	Samir Chandra Paul	Shri T Chungnung, Lib.	9046700170

2. ACADEMICS

2.1 ACHIEVEMENTS AS ON 30 june , 2026

(A) Curricular Achievements-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	25	24	96	49	17	i. NICHA HALOI ii. ADITI DEB ii. GEETANJALI SINGH
XII (Comm.)	0	0	NA	NA	NA	NA	NA

XII (Hum.)	0	0	NA	NA	NA	NA	NA
X	35	34	34	100%	55.37	14	i. MAIRA MAHAJAN ii. ATULIT SHARMA iii. SHAN BRHAMA

EXAMINATION (Home)

XI (Sc.)	33	31	25	-----		1. NAIRITA BODOSA 2. SANIA THAOSEN 3. SAQHANAZ ISLAM
XI (Comm.)	0	0	NA	NA	NA	NA
XI (Hum.)	0	0	NA	NA	NA	NA
IX	36	36	20	55%	NA	i. MOONSUN HALOI ii. LOVELEEN THAOSEN iii. EVE

(B) The Learning Attainment of Students & Target

1) Foundational Stage

	Learning attainment of students for the year 2024-25 (% of students)			Learning attainment of students for the year 2025-26 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
I	NA	NA	NA	NA	NA	NA	HOLISTIC PROGRESS CARD GIVEN
II	NA	NA	NA	NA	NA	NA	HOLISTIC PROGRESS CARD GIVEN
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

2)Preparatory stage

	Learning attainment of students for the year 2024-25 (% of students)			Learning attainment of students for the year 2025-26 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
III	46.15	52.30	1.5	41.17	58.82	0	
IV	59.25	42.25	00	45.2	54.79	0	
V	72.36	27.63	00	55	45	0	

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

3)Middle stage

	Learning attainment of students for the year 2024-25 (% of students)			Learning attainment of students for the year 2025-26 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
VI	27.20	67.4	5.4	24.27	63.36	13.36	
VII	26.47	52.94	20.58	29.54	63.63	6.81	
VIII	27.02	53.24	19.27	21.05	65.78	13.15	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	9.67 in class XI and 60% in class XII
2.	IX-X	15.62 in class IX and 17% in class X
3.	VI-VIII	57.5
4.	III-V	47.05%
5.	I-II	NA

(C) QUALITY OF RESULTS

i) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER

No. of students Selected	Nil	01	0	0	0	0	0
Targets	00	02	02	00	1	2	0

ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	National Scholarship portal for Pre Matric & Post Matric Scholarships
No. of students Appeared	7
No of students Selected	-
Target for next session	All eligible candidates

iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	7
No of Students Received scholarship	-

(D) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th June,2026

a) Achievements in Sports

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
12	**00**	00	00	00	00

b) HEALTH CHECKUP AND MAINTENANCE OF PHYSICAL HEALTH PROFILE (TWICE IN A YEAR)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	95	95
Secondary	90	90

c) EBSB AND KALA UTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
15	1	00	03	00	00

d) SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	Result awaited	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	02	0	0
Maths Olympiad	14	0	0	0	0	0
Science Olympiad	20	0	0	0	0	0

e) Bharat Scout & Guide Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

F) Tarunostav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling	20	Students gets proper direction to select future stream

2.2 PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	30	25	96	100	49	75	Remedial Teaching, Extra classes, Individual attention, Providing study materials & notes	-
XII (Comm.)	0	0	0	0	0		NA	-
XII (Hum.)	0	0	0	00	0		NA	-
X	28	22	100	100	55.37	75	Remedial Teaching Extra classes Individual attention Providing study materials & notes	-
XI (Sc.)	30	32	78	100	3 students >70%	70	Remedial Teaching Extra classes Individual attention Providing study materials & notes	-
XI (Comm.)	0	0		0	0	-	NA	-
XI (Hum.)	0	0	0	0	0	-	NA	-

IX	40	36	55	100		75	Remedial Teaching Extra classes Individual attention Providing study materials & notes	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organize at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	-
Communication Skills	Workshop by calling experts	November 2027	To uplift the below performer	-
Life Skills	Demonstration on ● Communication Skills ● Yoga and Physical Exercises ● Dealing with stress	Participation of all teachers	To retrain teachers on subtle aspects of life	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Question bank to be prepared by teachers in their respective subjects per class including competency based questions	To enable better retention among pupils	To prepare student to tackle different question types	-

Any other training/workshops	● NEP 2020 ● POCSO ● Prevention of Sexual harassment at work place ● Mental well being	All teachers	● Awareness and counseling ● Skilled in ICT	-

ii. Inhouse Workshops of FLN

Workshop for	Name of teacher	Subject	Strategies
Foundational Literacy and Numeracy	Primary Teachers	Maths, Science and Languages	Monthly Workshop

iii. Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
To be Organised in the Vidyalaya	All the subjects	Clearing of basic concepts implementation of CCT	Monthly Workshop of TGTs & PGTs Combined

iv. Teachers' Achievements

Name of the Teacher	Achievements
Secondary and senior secondary teachers	Received appreciation certificate from DC, RO Guwahati for 100% result

v. Expected Co-curricular activities for 2026-27 (Current Session):

Activities	**Planned Targets/ Date**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	July,2026	14/08/2026	-
Finalization of CCA schedule	01/04/2026	01/04/2026	-
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly	On-going	-
School Annual Day/ Sports Day	Dec,2026	-	-
Educational Excursions	April, 2026	-	-
Adventure Activities	NA	-	-

Health Check up of Students	July, October 2026		
National Adolescence Education Programme	August and December 2026	-	-
Library Week	15/11/2026 to 20/11/2026	-	-
Science Exhibition	Aug - Nov, 2026	-	-
Social Sc. Exhibition	Sep,2026	-	-
Art Exhibition	Aug, 2026		-
Science Congress	Sep-Oct, 2026	-	-
Publication of Vidyalaya Patrika	February 2027	-	-
News Letter	Monthly	Publish Monthly	-
Scout & Guides			
C. Pratham Sopan Test	Sep-Oct, 2026	-	-
D. Dwitiya Sopan Test	As per instructions	-	-
Cub & Bulbul	As per instructions	-	-
1. Prathama Charan	As per instructions	-	-
2. Dwitiya Charan	As per instructions	-	-
3. Tritiya Charan	As per instructions	-	-
Any Other	**NIL**	-	-

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Football	2	Weekly 5 days training	0	Selected for both open nationals and and KVS nationals
National Level	All game	4-5	Morning and evening training sessions	1 selected for nationals	In u-17 football one player is selected for representing Kv Guwahati region
Region Level	All game	30	Filtration and identifying talents through theoretical and practical exposures	18 Students were sent to Regional sports meet	In the event football ,yoga , teakendow
State Level	All game	2	Special focus on training	1	Selected for the Assam State team

Other	Subrato Football Tournament	15	Daily practice in evening hours	Reached Quarter Final	

vi. COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI-VII	Extra classes organized	Subject wise
2	VII-X	Extra classes organized	Subject wise
3	XI-XII	Extra classes organized	Subject wise

vii. Pustakopahar:

NO OF BOOKS GIFTED BY THE STUDENTS	NO OF BOOKS TAKEN BY STUDENTS
320	300

viii. NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	**NIL**	**NIL**

ix. School Band:

Teacher Head	No. of Students Trained
NA	NA

x. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	0	-	-
Math's Olympiad	14	00	-	-
Cyber Olympiad	0	00	-	-
Green Olympiad	20	0	-	-

IGBC Green Building Contest	0	0	-	-
National Sc. Congress	0	0	-	-
Sc. Exhibition	0	0	-	-
National Social Sc. Exh.	0	0	-	-
Regional Social Sc. Exhibition (Group Dance Com.)	0	0	-	-
Youth Parliament	25	05	-	-
Swachh Bharat Abhiyan	As per instruction of KVS	-	-	-
	Scout & Guides			
1.Rastrapati Puraskar	0	0	1. Not held	0
2.RajyaPuraskar	0	0	0	0
3.Golden Arrow	0	0	0	0
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI	Football	U-17	0	-
National Level	All game	U-17	1	-
Regional Level	All game	U-17	18	In the event football ,yoga , teakendow
State Level	All game	U-17	0	Selected for the Assam State team

xi. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Gitz chanting competetion	Ramkrishna Mission	05	2nd	Kripa sharma	-
2	Dance competetion	Bengali students Union	10	1st	Kripa Sharma	-
3	cultural	Sanskrit Olympiad	05	1st in state	Kripa Sharma	-
5	National Youth Day	Ramkrishna Mission	06	Second prize	Upasana Saha	-

6	Rabindra Jayanti	Bengali students Union	05	1St	Upasana Saha	-
7	ART	Help society	10	1st- 2nd-	Athrb Saha Puja lawbangdisa	-

(C). Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL						

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Jan 26	01.04.2026	01.04.2026	Added section 7B
2	Selection of staff for contractual appointments.	Mar 2026	Mar 2026	31 mar, 2026	-
3	Construction Works:				
	i) New works	Na	Na	Na	-
	ii) Maintenance & Repairs	31 Jan 2026	10 Feb 2026	-	-
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	31 March 2026	15 April 2026	-	-
4	Transfer of land/execution of lease deed etc. if required.	Already completed	-	-	-
5	Annual stock verification	20 mar 2026	31 mar 2026	-	-
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	July 2026	July 2026	August 2026	-
7	Financial Management				
	i) Budget proposals	July 2026	August 2026		-
	ii)Revised Estimates	Aug 2026	Aug 2026	-	-

3 - ADMINISTRATION & FINANCE

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Once every quarter	On-going	-
Installation of Bilingual Sign Boards	Done	Completed	-
Availability of bilingual rubber stamps	All available	completed	-

Correspondence in Hindi

Target in %	Achievement in %
100	क क्षेत्र 100 % ग क्षेत्र >75%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	10	JUNE, 2026	-	-
(B) A G Audit Para	1	SETTLED	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	NIL	NA	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) FOR STUDENTS

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	21 August 2026	- Cleanliness of school. - Maintaining proper discipline. - Conservation of water. - Discussion on Junk Food.	- Cleanliness drive at school - School captains responsible for discipline. - Monitoring usage of water by class monitors.

B) FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Every month	- Proper conduct of morning assembly. - Discussion on Split-up syllabus. - Discussion on subject committee meeting. - Discipline of students. - Punctuality of teachers	- Class teachers responsible for there respective class assembly. - Teachers follow split-up by RO. - Monitoring of discipline by all teachers - Penalization of late comer teachers.

(C) FOR PARENTS

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	X - Date of meeting: After Every Exam XII - Date of meeting: After Every Exam	Regular attendance should be maintained
2	PTA	NA	NA
3	Parent Advocacy programmes	NA	NA
4	Parent awareness meetings	September, 2026: Plastic and Junk food	Practical implementation.
	Any other	-	-

(D) FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Community lunch	Sep, 2026	Parents and children	Lunch will be taken by both parents and students together at the school.

(E) PLAN TO ENCOURAGE COMMUNITY & SOCIAL SERVICES BY THE STUDENTS

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Planning Street Play on Swatchatha Hi Seva	Creating Awareness on cleanliness among the local people	Local people Around Sarkari bagan	Sound System, Banners, Brooms etc.
Tree plantation & Swachha Vidyalaya Abhiyan	To make the community ad children more	Surrounding of the school and its localities	Saplings of trees, broom, knife, talwar, spade etc.

	aware of environment & maintenance of neat & cleanliness of the vidylaya surrounding		

(F) PLAN FOR SHARING FACILITIES/ RESOURCES WITH LESS DEVELOPED SCHOOL

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing of teachers, old Text books, visit to laboratories, PPTs' etc.	To make the children of the less developed school aware of the various technologies and resources that will enhance their knowledge and also broaden their minds	The local schools situated near the Vidyalaya where most of the children are first generation learners.	Teachers, text books, CDs, Pen drive, leaflets, etc.

(G) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Paudamlungbe Nriame	BFA	Art and culture	student	9954895038	Working in KV Haflong as TGT AE(Contractual)
2	FEMINA JIDUNG	BVSC	VETERINARY	STUDENT	9101973987	-
3	SAYEDA MAHFUJA REHMAN	MBBS 6TH SEM	MEDICINE	STUDENT	9954946724	-
4	PREETY LANGTHASA	MBBS 6TH SEM	MEDICINE	STUDENT	7086408832	-

(H) Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ASSAM RIFLES SCHOOL

Sl. No	Activity to Organize	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students to participate	No. of Teachers to participate	No. of Students to participate	No. of Teachers to participate
1	Teachers & students also will go to the neighboring schools during the time when our Vidyalaya has holiday and interact with the children and staff, the students will perform some activities like tree plantation, cleanliness drive, contributing old books and dresses, songs, drama and skit etc,	At least 50 students will be encouraged to participate	Not less than ten (10) teachers will be participating.	At least 50 to 100 students will be encouraged to participate in the activities to be conducted	Majority of the teachers in the neighboring schools will be encouraged to participate in the activities to be conducted.

Activities planned for the session:

1. The Principal & Teachers of the Vidyalaya will fix the date & time of the activities after consultation with the school authorities of the neighboring schools and prepare the program of the activities mentioned above accordingly.

(I) Connecting the Neighboring School under Handholding Support Scheme / Vidyanjali:

Name & Address of Mentee- 2:- JAVAHAR NAVODAYA VIDYALAYA

Actvities Planned for the session :
Quiz Competitions on PPC 2025-26

Sl. No	Activity Organized	JNV		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	To be organized	30	02	20	02

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	34	20	BV3, 1	-
DA (CWSN)	NIL	NA	NA	-
MINORITIES	NA	NA	NA	-

(B) - Facilities offered for CWSN*

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	Yes	Yes	Yes	-
Wheel chair	1	Yes	Yes	-
Sign board	Yes	-	-	-
Wash rooms	1	Yes	Yes	-
Furniture	0	-	-	-
Sports facilities offered	NA	-	-	-
Academic resources offered	NA	-	-	-
Any other support offered	NA	-	-	-

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? NO

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	POCSO/POSH/RTE were conducted at the vidyala	-
2	Parents	Sanitation awareness were conducted for the parents.	-
3	Students	Cyber safety awareness, Adolescence awareness, and Health awareness programs were held in the current year.	-