

PM SHRI KENDRIYA VIDYALAYA HAFLONG

(DIMA HASAO DISTRICT, ASSAM)

KVS SCHOOL CODE – 1870

CBSE AFFILIATION NO – 200036

CBSE SCHOOL CODE – 39292

VIDYALAYA PLAN



Part – A
1-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA HAFLONG	REGION	Type of Building A1/A/B/C/D/E
		GUWAHATI	A
SCHOOL CODE	1870	AFFILIATION NO.	200036
YEAR OF ESTABLISHMENT	1989	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	25.1200° N, 93.0052° E		
AREA (BUILT UP)	4425 SQM	TOTAL AREA	12.36 Acre (9.37 Acre Usable)
NAME OF THE PRINCIPAL	DR. LOKESH KUMAR GUPTA	Landline (o)- 03673-236245 Mobile-+918290636549 E-mail-haflongkv@gmail.com	
DATE OF JOINING IN	PRESENT KV-06/10/2023	PRESENT POST- PRINCIPAL 06/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. HARIKESH KUMAR, PGT HINDI, 8250609466		
NAME OF THE CHAIRMAN	SH. SIMANTA KUMAR DAS ACS	Landline (o)-06373-236221 Landline (R)-03673-236222 Mobile-+91 9864047670 E-mail-dc-nchills@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	DISTRICT COMMISSIONER OFFICE, SAINZA RAJI RD, HAGJER NAGAR, HAFLONG, ASSAM 788819		

B- SCHOOL DATA (as on 20TH SEPTEMBER, 2024) :

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	35	09	78	18	202	0			342
GIRLS	28	11	72	14	169	0			294
TOTAL									636
RESV. CATEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	23		182		47		90		342
GIRLS	21		155		33		85		294
TOTAL									636
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	263	12	0	67	0	0	0	0	342
GIRLS	215	15	0	64	0	0	0	0	294
TOTAL									636
HANDICAPPED	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
	64 BOYS+57 GIRLS=121		12	1 BOY + 4 GIRLS=5	0	0	0		138
TOTAL									138

(II) STAFF POSITION

Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	0	4	1	1	2	0	0	0	0	0	0	0
TGT	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	3	3	6	1	1	2	0	2	0	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	0	1	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	4	0	4	0	3	1	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18	4	22	2	6	10	0	4	0	0	0	0	0

(II.A) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	RAHUL KUMAR SINGH	TGT WE	MAUSAM SUHANI	INDIAN RAILWAYS MEDICAL DEPARTMENT	-----
2	SUPALY A MARAK	PRT	DHIRAJ ENGTI	VETERINARY DEPT. GOVT	-----
3	BIKROMJIT KEMPRAI	SUBSTAFF	JOYLOLITA HAFLONGBAR	NURSE, GOVT CIVIL HOSPITAL HAFLONG	-----
4	PRITHISH CHANDRA NATH	PGT	Dr. SUNETRA NATH	GOVT. MODEL DEGREE COLLEGE, DIBLONG, DIMA HASAO, ASSAM	-----
5	SUMAN KUMARI	PRT	RAVI SHARMA	NXP SEMICONDUCTORS SEC-16A NOIDA UP	PRIVATE SECTOR

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
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1	NIL	NA	NA
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C- VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya:</p> <ul style="list-style-type: none"> i) 100 % result with AI 75% of class 10 and 12. ii) 100 % result in 9 and 11. iii) Overall development of the students. iv) Cleanliness of vidyalaya premises. v) In contact with the parents on a regular basis. <p>Mission Statement of the Vidyalaya:</p> <ul style="list-style-type: none"> i) Extra and remedial classes will be taken. ii) Focus on modern CBQ type questions. iii) Motivate students to participate in CCA activities, different types of cultural program of different level and also to participate in different types of games competitions etc. iv) Encourage students to clean their own classes regularly and fortnightly swacchata mission will be done after morning assembly. v) Conducting PTM in regular basis. 	<p>Mission:</p> <ul style="list-style-type: none"> i) 10/02/2024 ii) 10/02/2024 	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan:</p> <ul style="list-style-type: none"> Train students with Vocational education. To make ideal labs for the students. <p>Short term Plan: 100% Result in Board exams.</p>	<p>Long Term plan:</p> <p>31/03/2027</p> <p>Short Term plan:</p> <p>31/05/2024</p>	

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	i) maximum utilization of ICT ii) activity based teaching iii) organise extempore activities to improve communications amongst the students.		
4	Any other project undertaken by the vidyalaya	EACH ONE REACH ONE	A continuous process	

PART - B

1- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	9	From RO
Smart /e-Class Rooms	10	8	From RO
Physics lab	01	apparatus	Out of vvn
Chemistry lab	01	consumable	Out of vvn
Bio lab	01	consumable	Out of vvn
Jr. Science lab	nil	NIL	NA
Geography Lab	01	Items purchased	Out of PM SHRI
Computer Lab	02	UPS and Batteries	From RO
Math's Lab	01	Items purchased	Out of PM SHRI
Language Lab	nil	NA	NA
Work Experience Workshop	01	consumables	Out of vvn
Yoga Room	NIL	NA	NA
Art Room	1	consumables	Out of vvn
Resource Room	1	consumables	Out of vvn
Music Room	1	Dholak and drum sets	Out of vvn
Activity Room	1	consumables	Out of vvn
Language Room	0	AUDIO VISUAL AIDS	Out of vvn
Staff Room	2	Book Shelves	Out of vvn
Conference Hall / Auditorium	0	01	From RO
Sports Room	1	SPORTS EQUIPMENT	Out of vvn
Library	1	Books for library	Out of vvn
Children's' Park	NIL	Development of children park	Out of vvn

Playgrounds	1	BASKETBALL AND VOLLEYBALL GROUND	
Garden	01	NA	
Science/ Math's Park	0	MATHS GARDEN/PARK	OUT OF PM SHRI FUNDS
Admin Office	1	Office furniture/almirah	Out of vvn
Canteen	0	NA	NA
Boys Toilets	14	NIL	NA
Girls Toilets	24	Incinerator and vending machine purchased	Out of PM SHRI
Bathrooms	0	-	-
Facilities for Divyang		-	-
i) Ramp	All floors	-	-
ii) Toilet	3	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	152+24 hexagonal	40	Purchased from VVN
Single Desk	50	-	-
Teacher's Table	12	-	-
Teacher's chair	21+25	5	-
Almirah	18	6	-
Computer Table	60	-	-
Computer Chair	38	-	-
Lab Table	12	-	-
Lab Stools	50+25 plastic	10	-

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	yes	yes	Gas pipe line
Bio Lab	yes	yes	More apparatus to procure
Physics Lab	yes	yes	More apparatus to procure

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	83	Repair of 12 systems	-
Projector , 1 Magic studio	13	Repair of 2	-
TV	02	0	-
Interactive Board	01	Proposed 8 interactive boards	-
Printer	09	No parts available for repair	04 printer for condemnation
Visualiser	01	-	-
Photocopier	02	-	-

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	nil	-
2	Almirah	02	nil	-
3	Bookshelves	12	05	-
4	Books in Hindi	2023	100	-
5	Books in English	2251	75	-

F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	03	-
2	Synthesizer (Key Board)	01	-	Requirement of power adapter
3	Tabla	01	-	-
4	Dholak	01	01	-
5	Congo	02	02	-
6	Flute	00	-	-
7	Violin	00	-	-
8	Mouth organ	00	-	-
9	Khanjari	03	-	-
10	Side Drum	01	01	-
11	Miracus	01	-	-
12	Marching Triangle	01	-	-
13	Marching drum	01	01	-
14	Symbate	01	01	-
15	Clap Box	01	01	-
16	guitar	01	01	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner Mic(ASL) Aquarium Ladder Speaker Amplifier Electric Bell device AC	Nil 03 Nil 01 03 01 01 00	01	-
Art & Culture				-

Sports	Table Tennis Board	01	01	Need to replace the board due to bad condition.
Gardening	Grass cutting machine	01		-
Any other deptt.			Water cooler	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	09	2	-
XEROX MACHINE	02	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	-
Wheel Chair	01	01	-
Almirah for Medicine	01	01	-
Stethoscope	01	00	-
Sphygmomanometer	00	01	-
Glucometer	01	00	-
oximeter	01	00	-
Ir thermometer	01	01	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	nil	nil

1.1. SAFETY & SECURITY

A. (i) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	23	yes	In all corridors	Fire fighting system should be install	-
Fire Alarm	Nil			Whole building	-
CC TV	48	yes	In Classrooms and corridors		
Public Announcement System	00	NA	Assembly	Whole building	-
Walkie Talkie System	Nil	NA	-	-	-
Intercom	Nil	NA	-	-	-

(ii) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes, Ground floor and first floor	Daily water supply required	
Emergency Lighting System	Generator is installed	-	-
First Aid Kits	Medical Room	1 kit each for labs	
Emergency Evacuation Plan	Yes . Displayed on all the floors	-	-
Emergency Communication System	Office	-	-
Water Tanks	At the roof	Rain water harvesting tank	-
Sanitation Supplies	Supplied regularly on monthly basis	Adequate stock available	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

(iii) Security Personnel

No. of Persons	Male	Female
3	Male -3	Female-0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff and students	Half yearly

B. Basic First Aid/ First Responder Skills	02 basic first aid workshop held by 32 AR medical team	Class 6 to 12
C. Safety Training	Complete school	Mock drill
D. Use of Fire Extinguisher	Complete school	Use of fire extinguisher
E. How to turn off electricity, water and gas	Complete school	Quarterly demonstration
F. Psychological First Aid	By 32AR medical team	Quarterly demonstration
G. Other: ICT / Computer Education	Complete teaching staff	One month

(C) Mandatory Certificates

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	no	Yet to be received
02	Certificate of safety of school building	yes	April 24
03	Certificate of Potable Water	yes	Yet to be received

(D) SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Shri Harikesh Kumar	Shri Arvind Arya, TGT	8250609466
2	Evacuation Team	Shri Rahul Kumar Singh	Sri Mayank Pratap Singh, PRT	8340157562
3	Search & Rescue Team	Shri Samir Chandra Paul	Shri Rohit Nandan, PRT	9046700170
4	First Aid & Medical Team	Shri Prithish Chandra Nath	Ms. Arkapriya Baishnavi, PRT	7002119070
5	Transport Safety Team	Shri Rajesh Kumar Yadav	Dheeraj Kumar, security	7007181610
6	Team for students with special needs (Divyang)	Shri Kamal Kant	Smt. Suman Kumari, PRT	9198858101
7	Internal Complaint Committee (ICC)	Ms. Anita Langthasa	Shri Arnab Nath, TGT	8453748637
8	Grievance Redressal Committee	Shri Sunny Deep Basumatary	Shri T Chungnung, Lib.	8486209774

2. ACADEMICS

2.1 ACHIEVEMENTS AS ON 20th SEPT , 2024

(A) Curricular Achievements-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	13	13	13	100%	69.81	11	i. SATYAJIT DAS ii. SAPNA CHETRI ii. REZAUL KIBRIYA
XII (Comm.)	0	0	NA	NA	NA	NA	NA
XII (Hum.)	0	0	NA	NA	NA	NA	NA
X	27	27	27	100%	67.82	21	i. NICHHA HALOI ii. GEETANJALI SINGH iii. ADITI DEB

EXAMINATION (Home)							
XI (Sc.)	41	40	30	75%			i. Deepa Kumari ii. Belinda Nuzawmi iii. Henry Tariang
XI (Comm.)	0	0	NA	NA	NA		NA
XI (Hum.)	0	0	NA	NA	NA		NA
IX	45	45	28	62.22%	NA		i. Nehal ii. Nairita Bodosa iii. Rebsodao Thaoson

(B) The Learning Attainment of Students & Target

1) Foundational Stage

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	88.73	11.26	0	95	5	0	
II	88.23	11.76	0	95	5	0	

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

2) Preparatory stage

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
III	51.94	46.75	1.29	75	25	0	
IV	72.83	27.16	0	90	10	0	
V	60	40	0	80	20	0	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

3) Middle stage

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
VI	16.21	45.94	37.83	60	40	0	
VII	17.07	34.14	48.78	60	40	0	
VIII	17.5	45	37.5	60	40	0	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	15% in class XI and 84.6% in class XII
2.	IX-X	13.33% in class IX and 77.78% in class X
3.	VI-VIII	16.94
4.	III-V	62.12
5.	I-II	88.48
TOTAL		

(C) QUALITY OF RESULTS

i) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHE R
No. of students Selected	Nil	0	0	0	0	0	0
Targets	1	1	1	1	1	2	0

ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	National Scholarship portal for Pre Matric & Post Matric Scholarships
No. of students Appeared	7
No of students Selected	-
Target for next session	All eligible candidates

iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	7
No of Students Received scholarship	-

(D) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 20th Sep 2024

a) Achievements in Sports

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
18	1	-	1	-	-

b) HEALTH CHECKUP AND MAINTENANCE OF PHYSICAL HEALTH PROFILE (TWICE IN A YEAR)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	95	95
Secondary	90	90

c) EBSB AND KALA UTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
23	03	00	05	02	00

d) SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	NIL	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5 students registered	0	0	NIL	0	0
Maths Olympiad	25 students participated	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

e) Bharat Scout & Guide Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	11	NIL	NIL	NIL

F) Tarunostav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL	NIL	NIL

2.2 PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	13	30	100	100	69.81	75	Remedial Teaching Extra classes	-

							Individual attention Providing study materials & notes	
XII (Comm.)	0	0	0	0	0			-
XII (Hum.)	0	0	0	00				-
X	27	28	100	100	67.82	75	Remedial Teaching Extra classes Individual attention Providing study materials & notes	-
XI (Sc.)	26	41	42.31	100	3 students >70%	65	Remedial Teaching Extra classes Individual attention Providing study materials & notes	-
XI (Comm.)	0	0		0	0	-	-	-
XI (Hum.)	0	0	0	0	0	-	-	-
IX	43	49	59.52	100	40.48	60	Remedial Teaching Extra classes Individual attention Providing study materials & notes	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	-
Communication Skills	Workshop by calling experts	November 2024	To uplift the below performer	-
Life Skills	Demonstration on <ul style="list-style-type: none"> • Communication Skills • Yoga and Physical Exercises • Dealing with stress 	Participation of all teachers	To retrain teachers on subtle aspects of life	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Question bank to be prepared by teachers in their respective subjects per class including competency based questions	To enable better retention among pupils	To prepare student to tackle different question types	-
Any other training/workshops	<ul style="list-style-type: none"> • NEP 2020 • POCSO • Prevention of Sexual harassment at work place • Mental well being • ICT training, August 2024 	All teachers	<ul style="list-style-type: none"> • Awareness and counseling • Skilled in ICT 	-

ii. Inhouse Workshops of FLN

Workshop for	Name of teacher	Subject	Strategies
Foundational Literacy and Numeracy	Primary Teachers	Maths, Science and Languages	Monthly Workshop

iii. Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
To be Organised in the Vidyalaya	All the subjects	Clearing of basic concepts implementation of CCT	Monthly Workshop of TGTs & PGTs Combined

iv. Teachers' Achievements

Name of the Teacher	Achievements
Secondary and senior secondary teachers	Received appreciation certificate from DC, RO Guwahati for 100% result

v. Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July, 2024	28/08/2024	-
Finalization of CCA schedule	01/04/2024	01/04/2024	-
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly	On-going	-
School Annual Day/ Sports Day	Jan 2025	-	-
Educational Excursions	Dec 2024	-	-
Adventure Activities	NA	-	-
Health Check up of Students	July, October 2024	28/08/2024	
National Adolescence Education Programme	August and December 2024	-	-
Library Week	15/11/2024 20/11/2024	-	-
Science Exhibition	Oct- Nov, 2024	-	-
Social Sc. Exhibition	Sep,2024	-	-
Art Exhibition	July, 2024	26/07/2024	-
Science Congress	Sep-Oct, 2024	-	-
Publication of Vidyalaya Patrika	February 2025	-	-
News Letter	Monthly	Publish Monthly	-
Scout & Guides			
C. Pratham Sopan Test	Sep-Oct, 2024	-	-
D. Dwitiya Sopan Test	As per instructions	-	-
Cub & Bulbul	As per instructions	-	-
1. Prathama Charan	As per instructions	-	-
2. Dwitiya Charan	As per instructions	-	-
3. Tritiya Charan	As per instructions	-	-
Any Other	NIL	-	-

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Football	2	Weekly 5 days training	0	Selected for both open nationals and and KVS nationals
National Level	All game	4-5	Morning and evening training sessions	1 selected for nationals	In u-17 football one player is selected for representing Kv Guwahati region
Region Level	All game	30	Filtration and identifying talents through theoretical and practical exposures	18 Students were sent to Regional sports meet	In the event football ,yoga , teakendow
State Level	All game	2	Special focus on training	1	Selected for the Assam State team
Other	Subrato Football Tournament	15	Daily practice in evening hours	Reached Quarter Final	

vi. COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI-VII	Extra classes organized	Subject wise
2	VII-X	Extra classes organized	Subject wise
3	XI-XII	Extra classes organized	Subject wise

vii. Pustakopahar:

No OF BOOKS GIFTED BY THE STUDENTS	No OF BOOKS TAKEN BY STUDENTS
400	400

viii. NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

ix. School Band:

Teacher Head	No. of Students Trained
NA	NA

x. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	-	-
Math's Olympiad	25 STUDENTS PARTICIPATED	00	-	-
Cyber Olympiad	0	00	-	-
Green Olympiad	21 students have been registered, a competition to take place on 22 October, 2024.	0	-	-
IGBC Green Building Contest	0	0	-	-
National Sc. Congress	0	0	-	-
Sc. Exhibition	0	0	-	-
National Social Sc. Exh.	0	0	-	-
Regional Social Sc. Exhibition (Group Dance Com.)	0	0	-	-
Youth Parliament	0	0	-	-
Swachh Bharat Abhiyan	As per instruction of KVS	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	0	0	1. Not held	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI	Football	U-17	0	-
National Level	All game	U-17	1	-
Regional Level	All game	U-17	18	In the event football ,yoga , teakendow

State Level	All game	U-17	1	Selected for the Assam State team
Other				

xi. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
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1	CULTURAL	ASRL MISSION GOVT OF ASSAM	05	-	NARITA BODOSA MAITREYI TALUKDAR MERISA M RALTE ADITI DEB	-
2	CULTURAL	ISKCON MANDIR JANMASTHAMI COMPETITIONS	12	3rd and 4th position in Schlok,	Atharva Saha, Kripa Sharma	-
3	cultural	HAF LONG LADIES WELFARE ORGANIZATION	06	GOT PRIZES IN SINGING AND DANCING	-	-
4	CULTURAL	Haf long Nam Ghar Bihu Dance competition	02	Received 1 st position	-	-
5	CULTURAL	HAF LONG BOOK FAIR	5	First And Second prize	-	-
6	CULTURAL	Bengali Girls School, JANMASTHAMI	10	1ST, 3RD, 3RD (KG), IN DRAWING, 1ST ESSAY, 3rd in singing, 3rd in Dance	KIPUANIMBE RIAME, UPASANA, KRIPA SHARMA, PUJA LAW BANGDISA , DEBOBRATA, KRIPA SHARMA	-
7	CULTURAL	ASSAM STATE RURAL LIVELIHOODS MISSION	8	1st, 2nd, drawing. 1st group dance. 1st, 2nd solo song	UPASANA SAHA, Kipuanimbe Riame , Dhriman Uzir, Prachi Hojai LOVELEEN, DEBOBRATA	-

(C). Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL						

3 - ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Jan 25	01.04.2024	01.04.2024	Added section 5B
2	Selection of staff for contractual appointments.	Mar 2024	Mar 2024	31 mar 2024	-
3	Construction Works:				
	i) New works	Construction of vocational lab under PM SHRI scheme	Within 6 months from the date of contract	Construction has not started yet.	-
	ii) Maintenance & Repairs	31 Jan 2025	31 Jan 2025	-	-
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	31 mar 2025	31 mar 2025	-	-
4	Transfer of land/execution of lease deed etc. if required.	Already completed	-	-	-
5	Annual stock verification	31 mar 2024	31 mar 2024	-	-
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	July 2024	July 2024	30 august 2024	-
7	Financial Management				
	i) Budget proposals	July 2024	August 2024	20 August 2024	-
	ii) Revised Estimates	Aug 2024	October 2024	-	-
	iii) Rectification if any	-	-	-	-

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Once every quarter	On-going	-
Installation of Bilingual Sign Boards	Dec 2023	Completed	-
Availability of bilingual rubber stamps	All available	completed	-

Correspondence in Hindi

Target in %	Achievement in %
100	क क्षेत्र 100 % ग क्षेत्र >75%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	15	October, 2024	-	-
(B) A G Audit Para	1	SETTLED	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	NIL	NA	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) FOR STUDENTS

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	21 August 2024	<ul style="list-style-type: none"> - Cleanliness of school. - Maintaining proper discipline. - Conservation of water. - Discussion on Junk Food. 	<ul style="list-style-type: none"> - Cleanliness drive at school - School captains responsible for discipline. - Monitoring usage of water by class monitors.

B) FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Every month	<ul style="list-style-type: none"> - Proper conduct of morning assembly. - Discussion on Split-up syllabus. - Discussion on subject committee meeting. - Discipline of students. 	<ul style="list-style-type: none"> - Class teachers responsible for there respective class assembly. - Teachers follow split-up by RO. - Monitoring of discipline by all teachers

			- Punctuality of teachers	- Penalization of late comer teachers.
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(C) FOR PARENTS

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	X - Date of meeting: 14th August, Examination XII - Date of meeting: 14th August, Examination	Regular attendance should be maintained
2	PTA	NA	NA
3	Parent Advocacy programmes	NA	NA
4	Parent awareness meetings	2nd September, 2024: Plastic and Junk food	Practical implementation.
	Any other	-	-

(D) FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Community lunch	28th July, 2024	Parents and children	Lunch was taken by both parents and students together at the school.

(E) PLAN TO ENCOURAGE COMMUNITY & SOCIAL SERVICES BY THE STUDENTS

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Planning Street Play on Swatchatha Hi Seva	Creating Awareness on cleanliness among the local people	Local people Around Sarkari bagan	Sound System, Banners, Brooms etc.
Tree plantation & Swachha Vidyalaya Abhiyan	To make the community ad children more aware of environment & maintenance of neat & cleanliness of the vidylaya surrounding	Surrounding of the school and its localities	Saplings of trees, broom, knife, talwar, spade etc.

(F) PLAN FOR SHARING FACILITIES/ RESOURCES WITH LESS DEVELOPED SCHOOL

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

Sharing of teachers, old Text books, visit to laboratories, PPTs' etc.	To make the children of the less developed school aware of the various technologies and resources that will enhance their knowledge and also broaden their minds	The local schools situated near the Vidyalaya where most of the children are first generation learners.	Teachers, text books, CDs, Pen drive, leaflets, etc.
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(G) ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Paudamlungbe Nriame	BFA	Art and culture	student	9954895038	-
2	FEMINA JIDUNG	BVSC	VETERINARY	STUDENT	9101973987	-
3	SAYEDA MAHFUJA REHMAN	MBBS 6 TH SEM	MEDICINE	STUDENT	9954946724	-
4	PREETY LANGTHASA	MBBS 6 TH SEM	MEDICINE	STUDENT	7086408832	-

(H) Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ASSAM RIFLES SCHOOL

Sl. No	Activity to Organize	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students to participate	No. of Teachers to participate	No. of Students to participate	No. of Teachers to participate
1	Teachers & students also will go to the neighboring schools during the time when our Vidyalaya has holiday and interact with the children and staff, the students will perform some activities like tree plantation, cleanliness drive, contributing old books and dresses, songs, drama and skit etc,	At least 50 students will be encouraged to participate	Not less than ten (10) teachers will be participating.	At least 50 to 100 students will be encouraged to participate in the activities to be conducted	Majority of the teachers in the neighboring schools will be encouraged to participate in the activities to be conducted.

Activities planned for the session:

- The Principal & Teachers of the Vidyalaya will fix the date & time of the activities after consultation with the school authorities of the neighboring schools and prepare the program of the activities mentioned above accordingly.

(I) Connecting the Neighboring School under Handholding Support Scheme / Vidyanjali:

Name & Address of Mentee- 2:- JAVAHAR NAVODAYA VIDYALAYA

Activities Planned for the session :

Painting and Essay Competitions on PPC 2024-25

Sl. No	Activity Organized	JNV		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	To be organized	NA	NA	NA	NA

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	20	16	BV3, 1, 2, 3, 4, 5, 6, 9, 11	-
DA (CWSN)	NIL	NA	NA	-
MINORITIES				-

(B) - Facilities offered for CWSN*

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes		
Ramp to the first floor	Yes	Yes	-	-
Wheel chair	1	Yes	-	-
Sign board	Yes	-	-	-
Wash rooms	1	Yes	-	-
Furniture	0	-	-	-
Sports facilities offered	NIL	-	-	-
Academic resources offered	NA	-	-	-
Any other support offered	NA	-	-	-

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? NO

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	POCSO/POSH/RTE were conducted at the vidyala	-
2	Parents	Sanitation awareness were conducted for the parents.	-
3	Students	Cyber safety awareness, Adolescence awareness, and Health awareness programs were held in the current year.	-