

KENDRIYA VIDYALAYA SANGATHAN
VIDYALAYA PLAN
ACADEMIC YEAR 2024-25



NAME OF THE REGION : **GUWAHATI**
NAME OF THE VIDYALAYA : **PM SHRI KENDRIYA VIDYALAYA NO-2**
AFS TEZPUR

ADDRESS : **GOROIMARI, AFS 11 WING, TEZPUR,**
SONITPUR, ASSAM, 784105
EMAIL : kv2tezpurafs@gmail.com
PHONE : **03712 295796/258808**
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PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV NO.2AFS.TEZPUR	REGION	Type of BuildingA1/A/B/C/D/E
		GUWAHATI	B
SCHOOL CODE	1499	AFFILIATION NO.	200007
YEAR OF ESTABLISHMENT	1978	SECTOR DEFENCE	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude : 26.7207 ⁰ N latitude : 92.7792 ⁰ E		
AREA (BUILT UP)	4 ACRES	TOTAL AREA	12 ACRES
NAME OF THE PRINCIPAL	SANJAY SARKAR	Landline (o)-03712-295796/258805 Landline (R)-03712-258805 Mobile- 9460259362 E-mail-kv2tezpuraafs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 20/09/2022	PRESENT POST- 17/08/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	INAYAT ALI		
		Mobile No. 9785149245	
NAME OF THE CHAIRMAN	Air Comde. V.J. SINGH	Landline (o)- 03712-258444 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2024)

(i) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	368	13	39	3	418	-			841
GIRLS	315	08	20	1	396	-			740
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	80		68		287	373		808	
GIRLS	67		65		252	328		712	
TOTAL									
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTI AN	BUDDH IST	JAIN	ZOROAST RIAN	OTH ER	TOTAL
BOYS	-	30	-	-	-	-	-	3	33
GIRLS	-	26	-	-	-	-	-	2	28
TOTAL									
HANDICAPP ED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAP PED	AUTISTIC CHILDREN		TOTAL	
BOYS	-		-		-	-		-	
GIRLS	-		-		-	-		-	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIR MAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	110	2	-	6	-	-	-	118	
GIRLS	60	-	50	2	-	-	-	112	
TOTAL									In Progress

(i) STAFF POSITION												
Cadre	Gender wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	1	-	-	-	-	-	-	-	-
VP/Principal Gr. II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	3	1	4	0	-	4	-	-	-	-	-	-
TGT	3	6	9	2	2	3	-	2	-	-	-	-
TGT (WE)	1	-	1	-	-	-	-	1	-	-	-	-
TGT (AE)	-	-	-	-	-	-	-	-	-	-	-	-
TGT (P&HE)	-	1	1	1	-	-	-	-	-	-	-	-
HM	1	-	1	-	1	-	-	-	-	-	-	-
PRT	2	9	11	2	-	5	-	4	-	-	-	-
PRT (MUSIC)	1	-	1	1	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	1	1	-	-	-	-	-	-	-	-
JSA	1	-	-	-	-	-	-	1	-	-	-	-

LIBRARIAN	-	1	1	-	-	-	-	1	-	-	-	-
SUB STAFF	1	-	1	1	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	15	18	33	9	3	12	-	9	-	-	-	-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	OM PRAKSH YADAV	PGT GEO	SHREYA SHREE	PM SHRI KV NO2 AFS TEZPUR	
2.	CHAMPABATI SINGHA	TGT ENG	L PROMOD SINGH	STATE BANK OF INDIA	
3	PINKY KUMARI	TGT SCI	SANJAY KUMAR	IAF, TEZPUR,11 WING TEZPUR	
4.	DEEPA DEO BARMAN	TGT SST	CHANDRA BAHADUR RAI	ASSAM RIFLES	
5	ZAHIDA BEGUM	PRT	MD. SHEKH ABDULLAH	TEACHER in State Govt.	
6	KALPANA DAS	PRT	BINANDA KUMAR RAJAK	RAIN FOREST RESEARCH INSTITUTE	
7	ABHISHEK SINGH	TGT WE	PREETI	GOVT SCHOOL TEACHER	
8	NAYAN SINHA	TGT ENG	MADHUMANTI GHOSH	KV LOKRA	

(III) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	F	01/04/2024
2	Games Expert	M	01/04/2024
3	Dance	-	-
-4	Yoga Expert	F	01/04/2024
5	Counsellor	F	01/04/2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) 2023-24	31	31	31	100	53.79	15	I. SNEHA BARUA (86.4%) II. HEMAPRIYA (83.2%) III. DEEPAK PHUKAN (80.8%)
XII (Comm.) 2023-24	23	23	23	100	41.74	6	I. DOROTHI BAISHYA (79%) II. PRASHANTA DEY (74%) III. ADITI KUMARI (73%)
XII (Hum.) 2023-24	37	37	37	100	49.80	13	I. RAKTIM DAS (92.6%) II. RESHMA KHATUN (91.6%) III. NIKHIL KASHYAP (82%)
X (2023-24)	136	136	133	97.8	54.50	50	I. RANJIT SINGH (95.8 %) II. RAGINI PRIYAM BARUAH (95.2%) III. SANJANA KUMARI (93.6%)
(II) EXAMINATION (Home)							
XI (Sc.)	45	45	42	95.33	52	15	I NAYEEM KAIFE 88% II JAPJOT SINGH 88% III ARYAN KUMAR 88%
XI (Comm.)	34	34	30	86.47	45	07	I GEETU MONI DAS 81% II BARNALI PATANGIA 81% III MANSI KUMARI 78%
XI (Hum.)	51	50	37	78	55	11	I KRIPA SAIKIA 83% II ANIMESH SHARMA 82% III SNEHA KUMARI 82%
IX	156	154	150	96.51	62	56	I ADITYA KUMAR JHA 93% II MANAS 93% III PRIYOM 90%

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	30	50	20	50	30	20	
II	25	55	30	20	50	30	
III	15	50	35	30	50	20	
IV	20	50	30	35	50	15	
V	10	60	30	20	30	50	
VI	30	60	10	50	15	35	
VII	20	70	10	20	30	50	
VIII	30	45	25	35	50	15	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S. No	Class	% of students who obtained 70% and above marks (P)
1	XI-XII	30.32%
2	IX-X	35.93%
3	VI-VIII	60%
4	III-V	43.82%
5	I-II	70.73%
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	05	03	05	04	05	10	05

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
141	34		34	7	

Swasth Bachche Swasth Bharat Programme)		
1	Maintenance of Physical Health and Profile	DONE AS PER INSTRUCTIONS
2	Implementation of programme	DONE AS PER INSTRUCTIONS

Yog Siksha		SATISFACTORY
1	Implementation of NCERT Curriculam	DONE AS PER INSTRUCTIONS
2	Quality of performance	SATISFACTORY

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
27	105	N/A	108	03	N/A

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	4	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	8	1	-	1	-	-
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	3	3	-	-	-
Cub & Bulbul	BULBUL-5 CUB-0	BULBUL-19 CUB-20	BULBUL-17 CUB-8	N/A	BULBU L-19 CUB-7	BULBU L-17 CUB-8

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skill	55	
2	Life Skill	50	
3	Foundation of class XI subject	60	
4	Guidance & counselling	70	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	RO	041	N/A	N/A
Math's Olympiad	RO	0	1	NATIONAL
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	RO	06	N/A	N/A
Sc. Exhibition	CLUSTER	2	N/A	N/A
National Social Sc. Exh.				
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan	AS PER KVS INSTRUCTIONS	-	-	-
1. Rastrapati Puraskar				
	-	-	-	-
2. Rajya Puraskar				
	3	3	-	-
3. Golden Arrow				
	RO	5	NA	NA
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level		AS PER SELECTION	34	
Regional Level		AS PER SELECTION	141	
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA				
2	CULTURAL	NA				
3	SCIENTIFIC	NA				

4	ANY OTHER (Eg: International events)	NA				
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(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	PALLABI SAIKIA	MBBS	DOCTOR	RESIDENT SURGEON	8486254953	
2.	UDDIPANA KALITA		SCIENTIEST	ISRO SCIENTIST	8754643136	

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

N/A

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	41	NA	NA
Smart /e-Class Rooms	29	12	NA
Physics lab	1	-	NA
Chemistry lab	1	-	NA
Bio lab	1	-	NA
Jr. Science lab	1	-	NA
Geography Lab	0	-	NA

Computer Lab	3	-	NA
Math's Lab	0	-	NA
Language Lab	0	-	NA
Work Experience Workshop	1	1	NA
Yoga Room	0	1	NA
Art Room	0	1	NA
Resource Room	2	-	NA
Music Room	1	--	NA
Activity Room	0	-	NA
Staff Room	2	-	NA
Conference Hall / Auditorium	0	-	NA
Sports Room	1	-	NA
Library	1	-	NA
Children's' Park	1	-	NA
Playgrounds	2	-	NA
Garden	2	-	NA
Science/ Math's Park	0	-	NA
Admin Office	1	-	NA
Canteen	0	-	NA
Boys Toilets	4	-	NA
Girls Toilets	4	-	NA
Bathrooms	16	-	NA
Facilities for Divyang	0	--	NA
i) Ramp	45	-	NA
ii) Toilet	1	-	NA
iii) Wheel Chair	3	1	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	440	30	
Single Desk	920	50	
Teacher's Table	62	2	
Teacher's chair	60	5	
Almirah	40	2	
Computer Table	32	0	
Computer Chair	80	0	
Lab Table	12	0	
Lab Stools	14	0	
Staff Room Chair	20	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	1	YES	NO
Chemistry	1	YES	NO
Biology	1	YES	NO

Jr. Science	1	YES	YES
Maths	0	N/A	N/A

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	40	50	
Printer (with Xerox and Scanner)	2	1	
Projector	29	0	
Smart TV	1	10	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	-	5 BIG,2 SMALL
2	Almirah	21	-	-
3	Bookshelves	2	-	-
4	Books in Hindi	5600	-	-
5	Books in English	5010	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	-	
2	Synthesizer (Key Board)	2	-	
3	Tabla	1	-	
4	Dholak	5	-	
5	Congo	3	-	
6	Flute	2	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	1	5 SETS	
10	Dufflee	-	-	
11	Miracus	-	2- SETS	
12	Marching Triangle	-	-	
13	Marching drum	3	-	
14	Symbate	2	-	
15	Jazz drum set	-	1 SETS	
16	Any other Guitar OctaPad	3 1	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark

Work Experience	XEROX MACHINE, INVERTOR	1 1	-	-
Art & Culture	-	-	-	-
Sports	GENERATOR, GROSS MACHINE	1	-	-
Gardening				
Any other department	-	-	-	-

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	2	1	-
Xerox Machine	1	1	-
ALMIRAH	10	-	-
TABLE	4	-	-
INVERTOR BATTERY	2	-	-
CHAIR	6	2	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	-
Wheel Chair	2	-	-
Almirah for Medicine	1	1	-
Stethoscope	2	-	-
Sphygmomanometer	1	1	-
Glucometer	-	-	-
Weighing machine	1	-	-
Stretcher	1	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES (ADJACENT TO LIBRARY)
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Grass cutting	Regularly maintained
2	LIBRARY BOX	Installed and regularly maintained

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether function	Location Where installed	Proposed new location	No. of article required
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		ing or not		for installation	
Fire Extinguishers	22	YES	SCHOOL	NO	3
Fire Alarm	-	-	-	-	-
CC TV	37	Function al	Surrounding the Vidyalaya Building		
Public Announcement System	1	FUNCTI ONING	-	-	-
Walkie Talkie System	-	-	-	-	-
School Announcement System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	RO	-	-
Emergency Lighting System	YES	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	NO	-	-
Water Tanks	5	1	-
Sanitation Supplies	3	1	-
Boundary wall/ Fencing	ALL ROUND	-	-
Exit/Entrance Gate	3	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	5	N/A
B. Basic First Aid/ First Responder Skills	10	
C. Safety Training	5	
D. Use of Fire Extinguisher	100	
E. How to turn off electricity, water and gas	50	
F. Psychological First Aid	NA	
G. Other: English Communication Skill Development	NA	NA

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	18.06.2024	1 YEAR
2	Certificate of safety of school building	18.06.2024	1 YEAR
3	Certificate of Potable Water	NA	
4.	Certificate of Green School Programme	NA	
5.	Certificate of Swachh Bharat	NA	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1 2	Child Rights Protection Cell	L MECH	1. TGT SO. SCI	7002063251
3	Evacuation Team	ABHISHEK SINGH	1. TGT WE	8429623054
4	Search & Rescue Team	OM PRAKASH YADAV	1.PGT GEO	9455588881
5	First Aid & Medical Team	NITU	1.NURSE	8135091241
6	Transport Safety Team	NA	NA	
7	Team for students with special needs (Divyang)	NISHA RANI DAS NIRMAL PAUL ANAMIKA SAIKIA	TGT PHE GAMES COACH YOGA INSTRUCTOR	9365108615
8	Internal Complaint Committee (ICC)	INAYAT ALI	1. PGT HIST	9785149245
9	Grievance Redressal Committee	RAHUL	1.PGT ECO	7503628515

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	31	42	100	100	53.79	75	1. Regular monitoring of the students after each monthly test.	
XII (Comm.)	23	28	100	100	41.74	75		

XII (Hum.)	37	37	100	100	49.80	75	2. PTM is organised after every Monthly test. 3. Remedial classes are being conducted from 7:00 am to 8:20 am 4. Competency based questions are given to students after each chapter. 5. Self-prepared notes are given by the teachers and supporting material provided by the RO is also shared.	
X	136	144	97.8	100	54.50	75		
XI (Sc.)	45	40	91.20	100	58.02	70		
XI (Comm.)	34	40	86.30	100	55.20	70		
XI (Hum.)	51	45	78.53	100	62.20	70		
IX	156	120	96.50	100	67.50	70		

2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in subject committee meeting	EVERY MONTH Y	TO UPLIFT THE BELOW PERFORMER	
Communication Skills	Workshop calling expert	1DEC2024	TO UPLIFT THE BELOW PERFORMER	
Life Skills	School level workshop	AUG2024&JAN2025	TO FOLLOW HEALTHY LIFE STYLE	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	School level	SEP2024 & JAN2025	-	
Any other training/workshops	NA	NA	-	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN	ALL PRT	MATHS	NUMERACY	AS PER GUIDELINE
ICT	ALL TEACHERS	USE OF ICT	PRESENTATION	AS PER PLAN
CYBER CELL	ALL TEACHERS	CYBER CRIME	MISS USE OF CYBER	AS PER PALN

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA

3. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2024		
Finalization of CCA schedule	28-MARCH2024		
Value Education Programme/Awakened Citizen Programme	TALK IN THE MORNING ASSEMBLY		
School Annual Day/ Sports Day	APRIL/DEC		
Educational Excursions	-		
Adventure Activities	-		
Health Check up of Students	AS PER RO LETTER		
National Adolescence Education Programme	EVERY MONTH		
Library Week	AS PER KVS		
Science Exhibition	AS PER KVS		
Social Sc. Exhibition	AS PER KVS		
Art Exhibition	AS PER KVS		
Science Congress	AS PER KVS		
Publication of Vidyalaya Patrika	AS PER KVS		
News Letter	AS PER KVS		
Scout & Guides	SEP 2024		
1. PrathamSopan Test	FEB 2025		
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan	AS PER KVS		
2. DwitiyaCharan	AS PER KVS		
3. TritiyaCharan	AS PER KVS		

Any Other			
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Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	AS PER SELECTION		I.REGULAR TRAINING II.AVAILING EQUIPMENTS III.SPECIFIC COACHING		
National Level	AS PER SELECTION				
Region Level	AS PER SELECTION	150+			
State Level	AS PER SELECTION				
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	02	100

School Band

Teacher Head	No. of Students Trained
R.D.RAWAL	25

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	68	-	-	-
2	Selection of staff for contractual appointments.	YES	FEB	MARCH	-
3	Construction Works:	STAGE	-	-	-
	i) New works	STAGE	-	-	-
	ii) Maintenance & Repairs	FLOOR	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	YES	-	-	-

4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	YES	-	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	-	-	-
7	Financial Management	-	-	-	-
	i) Budget proposals	SUB MATTER	-	-	-
	ii) Revised Estimates	YES	-	-	-
	iii) Rectification if any	NO	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	YES 13	APRIL-MAY	Reply Submitted for all	
(B) A G Audit Para	Yes 06	August-September	Reply Submitted for all	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XI-XII	10	EXTRA CLASS DURING ASSEMBLY
2.	IX-X	10	AUTUMN & WINTER STUDY CAMP
3.	VI-VIII	10	REMEDIAL ACTION PLAN

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.SWACHCHATA PAKHWADA	CLEANLIINESS DRIVE	OUR SCHOOL CAMPUS	GLOVES, DISPOSIBLE BAGS
2.TREE PLANTATION	SAVE ENVIORNMENT	AFS TEZPUR AREA	Manpower, Saplings, Mug, Bucket

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
CLEANLINESS	SWACHCHATA ABHIYAN	FA AHMED HIGH SCHOOL TEZPUR	

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee-

1:-MD.KHAIRUL AKAND (HM),DEVENDRA NAGAR,TEZPUR

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	SWACHCHTA ABHIYAN	30	05	110	20
2	AWARENESS ON DISEASES COUSE BY MOSQUITO	20	05	110	20

Activities planned for the session:

- 1.SWACHCHTA PAKHWARA
- 2.AWARENESS ABOUT SOCIAL HARMONY
- 3.TEACHING INTERCHANGED
- 4.WORKSHOP ON GIRLS SANITATION
- 5.JOIN CULTURAL PROGRAM

Activities Planned for the session:

1. Regular monitoring of the students after each monthly test.
2. PTM is organised after every Monthly test.
3. Remedial classes are being conducted from 7:00 am to 8:20 am
4. Competency based questions are given to students after each chapter.
5. Self-prepared notes are given by the teachers and supporting material provided by the RO is also shared.
6. Extra classes will be arranged in the winter break.