

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA PALWAL	REGION	Type of Building A1/A/B/C/D/E
		GURGOAN	A
SCHOOL CODE	04120	AFFILIATION NO.	500015
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	LATITUDE: 28.1487362 LONGITUDE: 77.3320262		
		TOTAL AREA	14.419
NAME OF THE PRINCIPAL	MR RAJ KUMAR KATARIA	Landline (o)- 7056700706 Landline (R)- Mobile- 9643312072 E-mail-kendriyavidyalayapalwal@gmail.com	
DATE OF JOINING IN	PRESENT KV-05/10/2019	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR DEEPAK PGT HINDI		
		Mobile No. 7056700706	
NAME OF THE CHAIRMAN		Landline (o)-01275298051 Landline (R)-01275248911 Mobile- E-mail-dcpwl@hry.nic.in	

B- SCHOOL DATA (as on 31stMarch 2024)

(i) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	67	11	19	0	342		439
GIRLS	60	13	24		299		396
						TOTAL	822
RESV. CAEGORY	SC		ST		OBC	GEN	TOTAL
BOYS	135		2		117	175	439
GIRLS	117		0		115	156	396

TOTAL 835									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	431	5			3				439
GIRLS	388	7			1				396
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL	
BOYS						02		2	
GIRLS						0		0	
TOTAL 2									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS				2				2	
GIRLS				2				2	
TOTAL 4									

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others /Gen	OH	VH	HH
Principal	1	0	1	1							
VP/Principal Gr.II	0	0	0								
PGT	4	5	9	2		01		6			
TGT	2	5	7	2		1		4			
TGT (WE)	1	0	1					1			
TGT (AE)	1	0	1			01					
TGT (P&HE)	1	0	1			1					
HM	1	0	1	1							
PRT	6	4	10	4		4		2			2
PRT (MUSIC)	0	1	1					1			
ASO	0	0	0								
SSA	0	0	0	0							
JSA	1	0	0			1		1			
LIBRARIAN	0	1	1					1			
SUB STAFF	2	0	2	1				1			
Hostel Staff	0	0	0								
TOTAL	20	16	36	9		8		20			1

III DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MAYA VATI	TGT SOST	Mr. Deepak Jayant	UP Police Constable	
2	CHETNA	PRT	Mr. Satish Kumar	J N V , Aligarh (U P)	
3	ROHTASH	HM	Mrs. AmitaVirat	Dr. R.M.L. Hospital,New Delhi	
4	AJEET KUMAR	PGT COMP	MS BABLI DEVI	DMS JALAPUR PALWAL	
5	ANJU	PGT PHY	SUNNY DAGAR	OFFICE OFF COMMISSIONER WEST DELHI	
6	SONAL	TGT MATHS	MR GAURAV	DELHI POLICE STATION , NANDNAGRI	
7	ANJU	PRT	Mr Amit	DSSSB Delhi	
8					

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
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C- ACHIEVEMENTS AS ON 31stMARCH, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment 2022-23	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	34	34	33	97.06	54.26	17	1. VANSH HARI 2. SAMAY SINGH RAWAT 3. AAYUSH SHARMA
XII (Comm.)	20	20	17	05	32.75	3	1. DEEPAL SINGH N MONIKA MEENA 2. TANISH 3 HIMANSHU

X	67	66	61	92.42	39.39	10	1.ABHINAV PARWAL 2. ANUSHKA 3. NANDITA
(II) EXAMINATION (Home)2023-24							
XI (Sc.)	27	26	17	01	08		
XI (Comm.)	28	26	17	01	08		
IX							

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	31	32	6				
II	36	30	02	31	32	06	
III	51	36	04	36	30	02	
IV	29	43	06	31	36	04	
V	29	43	06	29	43	06	
VI	15	38	17	15	38	17	
VII	20	39	18	20	39	18	
VIII	20	35	15	20	35	15	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	CUET	IIT-JEE	NEET	CA/CS	CLAT	NDA	OTHER
No. of students Selected	6	5	00	00	00	01	
Targets	10	10	2	2	00	2	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31-03-2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)
31	04	1	18	3	01 GOLD IN YOGA OLYMPIAD

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regiona l level	Nationa l Level	Cluster Level	Regiona l level	Nationa l Level
ATHELETIC	18	01		15	0
YOGA	05	03		01	03
TEAKWUNDO	02	00		02	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regiona l Level	KVS National	National Level	Regiona l Level	KVS National	National Level
National Children Science Congress	03	--	--	--	--	--
Jawaharlal Nehru Junior Science and Maths Olympiad	03	--	--	--	--	--
INSPIRE Award	02					--
Maths Olympiad	33					--
Science Olympiad	27	--			--	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/Chaturt hCharan	TritiyaSopan/ Tritiya Charan
Scout & Guides	0	0	03 03	0	0	01/03 03/03
Cub & Bulbul	0	0	0	0	0	NIL

T	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Activities				
Science Olympiad	School level only	16		
Math's Olympiad	School level only	07		
YOGA Olympiad	NATIONAL LEVEL	01	PRASHANT BAISLA	01 GOLD KVS TEAM
Green Olympiad	School level only			
IGBC Green Building Contest				
National Sc. Congress	2 Regional	3		
Sc. Exhibition	Regional			
National Social Sc. Exh.	Regional level	04	1. LakshyaBh aradjwaj 2. Riya 3. Harshit 4.Dev Sardhana	
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. RastrapatiPuraskar	03	NIL	NIL	NIL
2. RajyaPuraskar	Nil	nil	nil	nil--
3. Golden Arrow	nil	nil	nil	nil
	Games & Sports			

Level	Event	No. of students	Remarks
SGFI National Level	01 Yoga	01	GOLD
	Yoga team Event	03	1 GOLD 1 SILVER, 1 BRONZE
	Yoga individual Atheletic	01 01	Silver01 Silver 01 , Gold01
Regional Level	Shooting	01	Silver
	Table tennis	03	Bronze 02
	Chess	03	
	Yoga	10	01 silver
	Athletic	14	01 gold 05 Silver 04 Bronze
State Level DISTRICT LEVEL 12TH PALWAL DIST TAEKWONDO CHAMPIONSHIP 23-24	NORTH INDIA YUVASON CHAMPIONSHIP 23-24	- HARSH KUMAR DIVANSHI JAISHREE	- YOGA IIND POSITION SECOND SILVER MEDAL GOLD IST POSITION

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	YOGA OLYMPIAD	01	FIRST	PRASHANT BAISLA	KVS TEAM
2	CULTURAL					
3	SCIENTIFIC	Science Exhibition	20			
4	ANY OTHER (Eg: International events)	NATIONAL LEVEL QUIZ COMPETITION	1		Sneha	QUALIFIED forth level

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	MR Madanchand	Btech	Administrative service	SDM		
2	Dr Jyotika	MBBS	Doctor	Field officer		
3	Dr Kunwar Singh	MD MBBS	Doctor	Health Department Revari		

- Number of Activities Organized (2023-24) : 01
- Number of Classes/ Sessions taken by Alumni(2023-24):01
- Activities Planned under Alumni (2024-25): 02

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Done at school level

(iv)Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	-03	-
Smart /e-Class Rooms	05	-20	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	-	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Math's Lab	01	01-	-
Language Lab	-	-	-
Work Experience Workshop	01	-	-
Yoga Room	-	-	-
Art Room	01	01	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	-	01	-
Sports Room	01	-	-
Library	01	01	-
Children's' Park	02	-	-
Playgrounds	02	--	-
Garden	05	-	-
Science/ Math's Park	-	-01	-
Admin Office	01	-	-
Canteen	00	01	-
Boys Toilets	04	-	-
Girls Toilets	04	-	-
Bathrooms	--	-	-
Facilities for Divyang	--	-	-
i) Ramp	03	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)-

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	260	20	
Single Desk	285	15	
Teacher's Table	17	02	
Teacher's chair	22	03	
Almirah	23	10	
Computer Table	25	10	
Computer Chair	28	05	
Lab Table	10	03	

Lab Stools	10	01	
Visitor Chairs	20	00	Just Purchased
National Plastic Chair	47	00	for programs
Book Shelf Steel	16	02	For Library and biology Lab

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	yes	yes	Proposed Requisition of Stool for students
Atal Tinkering Lab	Yes	Yes	Diode Lazer Kit Transformer Kit Phy Experiment kit with Data log Dia Para Paramagnetism Lazer Ray Kit Bell Experiment Free Fall Apparatus Linear air Track with timer Lock Motion Kit Oscilloscope
Biology Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Computer	70		
2. Visualizer	11		
3. Interactive boards	07	02	
4. Laptop	02		
5. Apple I pad	07		
6.OHP/LCD	17		
7. PROJECTER	18		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	2	
2	Almirah	1	1	
3	Bookshelves	22	2	02 purchased this year
4	Books in Hindi	3680	200	

5	Books in English	2070	150
6	Kindle	02	00

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	01	
4	Dholak	00	-	
5	Congo	02	01	
6	Flute	04		
7	Voilin	00		
8	Mouth organ	00		
9	Khanjari	02		
10	Dufflee	02		
11	Miracus	02		
12	Marching Triangle	00		
13	Marching drum	01		
14	Symbate	00		
15	Jazz drum set	01		
16	Any other	02		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	WATER COOLER AMPLIFIER RO Column Box Speaker	2 1 1 01		
Art & Culture	-	-	-	
Sports	Football GOAL POST	01	02 FOR REPAIR	KHO KHO POLE
Gardening	Grass cutting machine	01	01	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1. Computer	03	00	
2. Printer	02	01	

3. Photocopier cum printer	02	00
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I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1	01	
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	To make electricity from city feeder available	Done and made in Apr 2024
2	To arrange RO Water	Done 2023

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	FUNCTIONING	CHEMPHY, BIO, LABS, MAIN GATE CORRIDOR EXAM ROOM	YES	10
Fire Alarm/ Fire CylINDER	Nil	Nil	Nil	OFFICE, RESOURCE ROOM, MINI CORRIDORS	01
CC TV	13	All functioning	Main gate, ASSEMBLY GROUND,	yes	06

			PLAY GROUND, CORRIDOR S,INSIDE THE BUILDING		
Public Announcement System	1 SYSTEM +2 SPEAKE R	REPAIR		1 SYSTEM FOR THE BUILDING	2
Walkie Talkie System					
	NIL			3	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	ONE Industrial RO	01	01
Emergency Lighting System	06		
First Aid Kits	YES		
Emergency Evacuation Plan	--		
Emergency Communication System	01	01 SYSTEM	AMPLIFIER 01 MIKE 3 SPEAKER 10
Water Tanks	4	2	
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50	Proposed in July 2024
B. Basic First Aid/ First Responder Skills	40	Proposed in July 2024
C. Safety Training	40	Proposed in July 2024
D. Use of Fire Extinguisher	40	Proposed in July 2024
E. How to turn off electricity, water and gas	800	Proposed in July 2024
F. Psychological First Aid	30	Proposed in July 2024
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	15/04/2024	15/05/2025
	Certificate of safety of school building	25/01/2021	25/01/2024
	Certificate of Potable Water	11/04/2023	11/04/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MR DEEPAK	Mr. PANKAJ MR AJEET KUMAR	
2	Evacuation Team	Mr IKRAM	MR SHERSINGH Mr. Omprakash	
3	Search & Rescue Team	Mr. ANJU CHEEMA	MR IKRAM MR KULBHUSHAN MS RITU	
4	First Aid & Medical Team	MS ANJU CHEEMA	MS VINEETA MR ROHITASH	
5	Transport Safety Team	Mr. KULBHUSHAN	MR VISHNUDUTT MR JAGMAL MR PRABHU LDC	
6	Team for students with special needs (Divyang)	Mrs Jatinder Kaur	Mr. KULBHUSHAN Mr Taufeeq MS PRIYANKA	
7	Internal Complaint Committee (ICC)	,Assistant Commissioner	Ms. TOSHITA Mrs ISHRAT PARVEEN Mr. Deepak Kumar	
8	Grievance Redressal Committee	MR DEEPAK	Mrs. Arti Sharma Mrs. VINEETA	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		

XII (Sc.)	34	34	92.56	100	48.4	60	1.Motivated for qualitative improvement 2. Career counseling 3.Regular revision and strategic planning of covering syllabus	
XII (Comm.)	14	20	93.18	100	46.43	60	Individual Attention 2. Revision of old CBSE sample papers 3. Motivation and strategic planning	
XII (Hum.)				-				
X	76	67	98.68	100	44.04	60	1.REMEDIAL CLASSES 2.INDIVIDUAL ATTENTION 3. Focused study and enhancing concept 4. Learning in fun way 5. Interactive tools and collaborative classroom study	
XI COMMERC E	22	30	100	100			1.	
XI SCIENCE	34	38	100	100				
IX	74	70	100	100				
							2.	

2. A Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategie s	Target	Expected Achievement	R e n a r k s
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Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration classes during subject committee meeting once in a month	Improvement of teaching method technology and content enrichment	Adaptation of better methodology in teaching
ACP	CLASSES 7 TH TO 9 TH	E ROOM	USE OF LIFE SKILLS FOR MAKING A BETTER CITIZEN
Life Skills	AEP Sessions	Development of counseling and guidance skill in teachers	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Demonstration	Primary Teachers	
EFFECTIVE USE OF LIBRARY IN PRIMARY CLASSES	WORKSHOP	PRIMARY TEACHERS	“CATCH THEM YOUNG “ AND HOW TO USE BOOKS AND LIBRARY TO ENCULCATE READING HABITS AMONG STUDENTS
HINDI RAJBHASHA		All TGTS	USE OF HINDI IN ALL OFFICIAL LANGUAGE, HOW TO WRITE LETTERS ETC

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Development of Communication skills	Mrs. Arti Sharma Mr. O P Kushwah	English	English speaking and writing	
BOOK CREATOR	MS ISHRAT PARVEEN	LIBRARY	NATIONAL LEVEL LIBRARIANS	
Use of Nearpod: an interactive tool	MsIshratParveen	library	All the librarians Members of SLA	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Seminar	Nil	Nil	

Subject Committee	Economics	Content and Methodology	Video Lecturer
Group Discussion			

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	September 2024		
Finalization of CCA schedule	March 2024	April 2024	
Value Education Programme/Awakened Citizen Programme	IN CCA PERIOD	IN CCA PERIOD	In arrangement periods
School Annual Day/ Sports Day	November 2024		
Educational Excursions	TERM WISE	TERM WISE	
Adventure Activities			
Health Check up of Students	July 2024		2 TIMES
National Adolescence Education Programme	IN CCA PERIOD	IN CCA PERIOD	
Library Week	JULY		
Science Exhibition	J.N.SC EXHIBITION2024	J.N.SC EXHIBITION FEB 2024	
Social Sc. Exhibition	Oct 2024		
Art Exhibition	Oct 2024		
Science Congress	As per KVS Schedule	As per KVS Schedule	
Publication of VidyalayaPatrika	July 2024		
News Letter	Quarterly	Quarterly	
Scout & Guides			
1. PrathamSopan Test	AS per RO Order		
2. DwitiyaSopan Test	As per RO Order		
Cub & Bulbul			
1. PrathamaCharan	AS per RO Order	AS per RO Order	
2. DwitiyaCharan	AS per RO Order	AS per RO Order	
3. TritiyaCharan	AS per RO Order	AS per RO Order	
Any Other			

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	05	5	Motivation and continious workout and Coaching	01	
National Level	08	008	Dedication and workout	04	
Region Level	20	20	Motivation and continious workout and Coaching	14	

State Level	03	31	Motivation and continuous workout and Coaching	05	
Other	1. Online celebration of International yoga day	200	School level conference held	NA	
	2. Online National sports day	200	Motivated students	NA	
	3. Fit India Freedom Run	250	Importance of fitness in our life	NA	
	4. Fit India School Week	250			

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	1	24

School Band

Teacher Head	No. of Students Trained
NO	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO CHANGE DONE	NA	31/03/2024	
2	Selection of staff for contractual appointments.	Filled the vacancy	March 2024	22/3/2024	
3	Construction Works:				
	i) New works	Nil			
	ii) Maintenance & Repairs	Nil			
	iii) Developmental work	Nil			
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil			
4	Transfer of land/execution of lease deed etc. if required.	-			

5	Annual stock verification	DONE	31/03/2023	31/03/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	July 2024		
7	Financial Management		APRIL		
	i) Budget proposals		AUGUST 2024		
	ii) Revised Estimates		AUGUST 2024		
	iii) Rectification if any		AUGUST 2024		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	23	REPLY AWAITED FROM RO	--	--
(B) A G Audit Para	11	--	--	--

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	--	--	--

ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XI	3	Teaching during Assembly time and light periods for participants of sports Extra classes been taken during evening
2	XII	4	EXTRA CLASSES , TEACHING DURING ASSEMBLY TIME Extra classes to be taken up in evening

VI- PLAN FOR COMMUNITY PARTICIPATION

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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1. AIDS NO TO PLASTICS	Awareness campaign	Vill. Karna	Banners
2. Donation of clothes and eatables for reuse at old age home Ballabgarh.	Sharing is caring	Old people deprived of basic amenities	Poster and donation box
3. Pustokopkar	Gift of books	To poor students of the vidyalaya	Poster and publicity

A. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing E-Class Rooms	To share IT Equipments	Govt.Sr.Sec. School Karna	Computers and Interactive Boards

B. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:---workshop for teachers of nearby school-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	School Visit	20	2	30	2
2	Motivational talk	18	2	30	4

Activities planned for the session:

Sl. No	Activity Organized	Kendriya Vidyalaya	
		No. of Students participated	No. of Teachers participated
1	Cleanliness drive	55	4
2	Fit India program	677	28

Activities Planned for the session :

1. INTERNATIONAL WEBINARS ATTENDED BY TEACHERS
 - a) Outside the box: School library services for SDL attended by Ishrat Parveen organised by DE La Santell School, Singapore.

- b) MrIkram participated and attended online international webinar on Nutrition and health organised by Mangalore University
2. NISTHA COURSES COMPLETED BY ALL THE TEACHERS AND INCULCATED IT IN THEIR TEACHING
3. PRIMARY NEWSLETTER AND LIBRARY NEWSLETTER WAS PUBLISHED
4. TWO STUDENTS PUBLISHED THEIR BOOK ONLINE ON STORY WEAVER.

5. Three books and two articles by IshratParveen published in National level newsletter
6. LibraykvPalwalbeen selected at National level olympiad competition among top most 05 schools of India 2023