



केन्द्रीय विद्यालय संगठन, नई दिल्ली  
Kendriya Vidyalaya Sangathan, New Delhi

# VIDYALAYA PLAN

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**VIDYALAYA PLAN (2024-25)**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV NO. 3 AFS MAKARPURA VADODARA	REGION	Type of Building A1/A/B/C/D/E
		AHMEDABAD	B
SCHOOL CODE	14095	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400021
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	22.235816 73.197155	UDISE No.	24191306410
AREA (Built up in meter square)	9.2 Acre	TOTAL AREA (Built up in meter square)	9.2 Acre
ADDRESS OF THE VIDYALAYA	K V NO 3 AFS MAKARPURA VADODARA 390014 GUJARAT	CONSTITUENCY OF THE VIDYALAYA	VADODARA
e-Mail of the Vidyalaya		RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	JITENDRA KUMAR DAROCH	Landline (o)- 0265 (2643808) Landline (R)- Mobile- 9408855511 E-mail- <a href="mailto:kvafsbaroda@gmail.com">kvafsbaroda@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV- 03/10/2022	PRESENT POST- 23/02/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR DILIP D CHAUHAN (VICE PRINCIPAL)		
		Mobile No. 9974991952	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	V GOVIND VSM AIR CMDE	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	36 WING AFS DARJIPURA	Landline (o)- 0265 (2471500) Mobile- E-mail-	

1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	642	35	51	8	201	0	937		
<b>GIRLS</b>	539	30	35	10	147	0	761		
	TOTAL								1698
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	146		74		185		532		937
<b>GIRLS</b>	87		48		148		478		761
	TOTAL								1698
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIS T	JAIN	ZOROASTRIAN	OTHE R	TOTAL
<b>BOYS</b>	901	27	2	6	1	0	0	0	937
<b>GIRLS</b>	737	16	3	1	0	1	0	0	761
	TOTAL								1698
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRE D	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>	4		0		0	1	0		5
<b>GIRLS</b>	2		0		0	1	0		3
	TOTAL								8

<b>(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	84	01	-	01	15	NA	101		
<b>GIRLS</b>	61	01	01	02	09	NA	74		
	TOTAL								175
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	12		04		08	19	58		101
<b>GIRLS</b>	10		07		05	15	37		74
	TOTAL								175
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	99	01	0	0	01	0	0	0	101
<b>GIRLS</b>	71	02	01	0	0	0	0	0	74
	TOTAL								175
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>		02		0	0	0	0		02
<b>GIRLS</b>		01		0	0	0	0		01
	TOTAL								03
<b>ADMISSIONS UNDER "RTE"</b>		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
<b>BOYS</b>		08		01	08	0	02		19
<b>GIRLS</b>		04		01	07	0	01		13
	TOTAL								32

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise							O H	V H	H H
		Male	Female	Third Gender	Total	S C	ST	O B C (CL)	O B C (NCL)	Minority	Gen/ Unreserved				
Principal	01	01	0	0	01	01									
VP/Principal Gr.II	01	01	0	0	01	01							01		
PGT	12	09	03	0	12	02	01	03	0	0	06				
TGT	14	04	08	0	12	01	03		0	01	07	01			
TGT (WE)	01	01	0	0	01						01				
TGT (AE)	01	01	0	0	01						01				
TGT (P&HE)	01	01	0	0	01			01							
HM	01	0	01	0	01					01					
PRT	17	08	08	0	16	07	01	02			06				
PRT (MUSIC)	01	01	0	0	01						01		01		
ASO	01	0	0	0	0										
SSA	01	01	0	0	01	01									
JSA	01	01	0	0	01		01								
LIBRARIAN	01	0	01	0	01			01							



<b>SUB STAFF</b>	3+7	05	0	0	05	0 4	0 1								
<b>Hostel Staff</b>	0	0	0	0	0										
<b>TOTAL</b>	64	34	21	0	55	1 7	7	7	0	2	22	1	2	0	0

**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	FEMALE	24/6/2024
3	Doctor	-	
4	Sports Coach	MALE	21/4/2024
5	Special Educator	MALE	21/4/2024
6	Vocational Instructor (for skill courses)	-	
7	Any Other	-	

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya: We are dedicated to foster love for knowledge , to promote academic excellence and to cultivate leadership skill.</b></p> <p><b>Mission Statement of the Vidyalaya: To promote analytical, creative &amp; critical thinking of student for over all development .</b></p>	<b>Mission: Activities to promote skills conducted whole year achieve desired target.</b>	It is going on as per our plan and accomplished satisfactory achievements
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<b>Long term Plan: To achieve desired vision activities planned and implemented</b>	<p><b>Long Term plan: By the end of academic year</b></p> <p><b>Short Term plan: By the end of the month</b></p>	It is going on as per our plan and accomplished satisfactory achievements

		<b>Short term Plan: Monthly review of achievements and shortcomings.</b>		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<b>We want to make a student to global citizen by integrating educational technology and developing competencies.</b>	<b>Overall development of personality and good character building</b>	It is going on as per our plan and accomplished satisfactory achievements
4	Any other project undertaken by the vidyalaya	<b>Reading competency</b>	<b>To be completed by the end of academic year.</b>	It is going on as per our plan and accomplished satisfactory achievements

## PART - B

### 1- INFRASTRUCTURE PLAN

#### (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	36		
Smart /e-Class Rooms			
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	NIL		
Computer Lab	3		
Maths Lab	1		

Digital Language Lab	NIL		
Social Science Lab	-		
Vocational Lab/Composite Lab	NIL		
Yoga Room	-		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	-		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	2		
Garden	2		
Science/ Maths Park	1		
Admin Office	1		
Canteen	NIL		

Hostel	NIL		
<b>Bathrooms: (Total)</b>	6		
<b>I. Boys</b>	3		
<b>II. Girls</b>	3		
<b>Toilets: (Total)</b>	6		
<b>I. Boys</b>	3		
<b>II. Girls</b>	3		
<b>Facilities for the disposal of sanitary items:</b>			
<b>I. Incinerator</b>	1		
<b>II. Vending Machine</b>	1		
<b>Green school initiatives:</b>			
<b>I. Herbal Garden</b>	1		
<b>II. Kitchen Garden</b>	0		
<b>III. Medicinal Garden</b>	1		
<b>IV. Composting Pit / Vermicompost pit</b>	1		
<b>V. Swachha Vidyalaya implementation</b>	YES		
<b>VI. Rain water harvesting, Water treatment</b>	NIL		
<b>VII. Availability of solar plant, Use of LED lights</b>	yes		
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			

i. Ramp	4 ( 3 in ground floor& 1in 1 <sup>st</sup> floor)		
ii. Special Toilet	2		
iii. Wheel Chair	1		
iv. Barrier free access	YES		

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	324	50	
Single Desk	40	40	
Teacher's Table	51	10	
Teacher's chair	86	0	
Almirah	65	0	
Computer Table	35	0	
Computer Chair	70	0	
Lab Table	0	0	
Lab Stools	165	10	
Bed for Medical Room	02	0	
Podiums	01	0	

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHGYSICS LAB	YES	YES	
CHEMISTRY LAB	YES	YES	
BIOLOGY LAB	YES	YES	
COMPUTER LAB	YES	YES	

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
PROJECTORS	11	0	
PRINTER	10	0	
LCD	1	0	
LED TV	1	0	
Apple iPad	3	0	

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	11		
2	Chairs	55		

3	Almirah	01		
4	Bookshelves	32		
5	Interactive panel	0		
6	Desktop Computers	3		
7	Books in Hindi	3571		
8	Books in English	3288		

(F) - **Assets (Music)** **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2		
4	Dholak	2		
5	Congo	2		
6	Flute	2		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	2		
10	Dufflee	NIL		
11	Miracus	NIL		



12	Marching Triangle	1		
13	Marching drum	2 BIG and 4 Small		
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other	PA SYSTEM &SPEAKER		

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	TABLE TENNIS	3	NIL	
Gardening	NIL	NIL	NIL	
Scout and Guide	NIL			
Any other department	NIL			

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL			

**(I) - Medical Room Facilities \*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	1	BROKEN	
Medical Bed	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1	BROKEN	
Sanitizer dispenser	NIL		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	1		
Medical Examination Table	1		
Eye Testing Drum -CHART	1		
Others			

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: SUGGESTIONS IMPLEMENTED
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken

### **1.1- SAFETY & SECURITY**

#### **(A) -(i) Safety Plan\* (Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	7	YES	Near Labs & Office			
Fire Alarm	N/A	-	-			
CCTV Camera **	9	YES	At different places in school			
Public Announcement System	2	YES	Inside school compound			

#### **(ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	YES	N/A	N/A
Water purifier & water coolers	YES	N/A	N/A
Emergency Lighting System	No		N/A
First Aid Kits	IN MEDICAL ROOM	N/A	N/A
Emergency Evacuation Plan	YES	YES	N/A
Emergency Communication System	YES	YES	N/A
Water Tanks	YES	N/A	N/A
Sanitation Supplies/ facilities for Disposal	YES	YES	N/A
Boundary wall/ Fencing	YES	N/A	N/A

Exit/Entrance Gate	YES	N/A	
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

**(iii) Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
03	03	0	

**(B) - School Staff Training/Mass Drill:\*** (Upload photographs -one of each )

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	ALL	YES
B. Basic First Aid/ First Responder Skills	ALL	YES
C. Safety Training	ALL	YES
D. Use of Fire Extinguisher	05	YES
E. How to turn off electricity, water and gas	ALL	YES
F. Psychological First Aid	By counsellor	YES
G. Other: _____		

**(C) - MANDATORY CERTIFICATES\*** as per CBSE Affiliation norms (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details

1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SMT GUNJAN GAUR	1 SMT NAGESHWARI ASHOK 2 SMT CHAINA AGRAWAL 3 SMT JYOTI PANT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SHRI AKHILESH SURYAVANSHI	1. SMT SURESHKUMAR 2. SHRI P K PARMAR 3. SHRI HITESH GARASIA	
3.	First Aid & Medical Team	SMT KHUSHBU SHAH	1. SMT VEENA PRASAD 2. SHRI KAMLESH SOLANKI 3. SHRI JITENDRA BHATNAGAR	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SMT MEHEJBIN MALIK	1 SHRI AMIT SHARMA 2 SHRI PARMAR 3 SMT JAYSREE CHAUHAN	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SMT GUNJAN GAUR	1 SMT 2 SMT 3	
6.	Grievance Redressal Committee	SHRI ANIL KUMAR	1 SHRI ADITYA SRIVASTAV 2 SHRI JYOTI JAIN 3	

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

#### (A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

<b>XII (Sc.)</b>	98	98	98	100 %	72.2	3	59.1	38.6	I CHETAN RAGHAV 92.6% II VARUN KUMAR GUPTA 91.8% III PRANJAL SINGH 90.4%
<b>XII (Comm.)</b>	21	21	21	100 %	54.1 2	0	23.8	47.6	I ARYAN YADAV 85.2% II SANKLIT KUMAR 85% III MUSKAN SHARMA 83.2%
<b>XII (Hum.)</b>	NA								I _____ II NA _____ III _____
<b>X</b>	138	138	138	100 %	69.3 8	11.5	42.2	33.3	I SWASTIK SATBIR BHARDWAJ 97.4% II GAURAV AGGARWAL 96.4% III GAURAB KUMAR PRADHAN 95.2%
<b>EXAMINATION (Home)</b>									
<b>XI (Sc.)</b>	84	84	70	83%		2.3	26.1	33.3	I Shambhavi Thakur 93.6% II Dhriti Chadha 92.6% III Gurtej Singh Dharoch 88% III Palak Kumari 88%
<b>XI (Comm.)</b>	55	55	38	69%		-0	20	61.8	I Tanish Bhavsar 87.2% II Apurva Thakur 85.4% III Prachi Batgujar 84.6%
<b>XI (Hum.)</b>	NA								I _____ II NA _____ III _____
<b>IX</b>	179	179	145	81%		12	17.8	18.4	I Aditya Samal 98% II Devansh Pandey 97.4% III Harshita 94% III Pranav Gupta 94%

**(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET**

1) Foundational Stage

<b>Class</b>	<b>Learning Attainment of Students for the year 2024-25 (% of Students)</b>	<b>Target for the year 2024-25 (% of Students)</b>	<b>Remarks</b>
--------------	---	--	----------------

	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	6	38.5	49	5.5	1	20	40	40			
II	4	59.3	32.5	4.2	-	20	70	20			

## 2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	12	44	26	13.4	4.6	0	20	40	30	10			
IV	21.2	41.8	21.8	11.5	4.7	0	30	40	20	10			
V	15.5	43.6	27.0	10.8	3.1	040	20	40	30	10			

## 3) Middle Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	5	29.8	35.4	18.7	11.1	0	15	30	35	20			
VII	6.4	34.6	32.2	16.6	11.0	0	15	40	25	20			
VIII	7.9	35.7	33.1	16.6	6.7	0	15	40	25	20			

## 4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	11.7	27.8	18.4	14.5	15	13.6	20	30	20	20	10	0	

X	11.8	42.2	33.3	12.3	0.7	0	20	50	20	10	0	0	
XI	1.4	23.7	28.1	17.9	4.3	24.4	10	30	30	30	0	0	
XII	3	52.9	36.6	7.4	0	0	20	50	30	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	45.6
2	IX- X	40.7
3	VI-VIII	42
4	III- V	58.4
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	95
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	52.4
CLASS 5	48.4
CLASS 8	21

#### C) QUALITY OF RESULTS i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	5	1	1	0	0	0	0	0
Targets								
Target for next session	10	5	5	5				

#### (i) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

#### (ii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No: NO

No. of students Registered			
No of Students Received scholarship			



**(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024****a) Achievements in Sports\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
<b>33</b>	25	1	25	1	1

**b) School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	5(TT, Foot ball U 14 & U-17, Chess,Basket ball, kaddadi)	40%	House wise competition
Cluster level	4	10%	25

**c) Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	4(Vadodara Dt. SCFI)	17	5
State level	1 one boy selected for D K Gaikward tournament (U-17 cricket) 02 boys selected for Baroda Dt U 14 cricket tournament	2	2
Others			

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	
Secondary	100%	

**e) EBSB/ KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	39	25		39	25		

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------	------------------------	---------------------------

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1		1		
Rashtriya Bal Vaigyanik Puraskar	6	1		1		
INSPIRE AWARD Manak	5					
Maths Olympiad (RMO/INMO/NMO)	0	0				
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	02	10			
Cub & Bulbul						

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

**E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

- 1.
- 2.
- 3.
- 4.
- 5.

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	X I	% of students	XII	No of students certified

**(2.2)- PLANNING FOR THE YEAR (2024-25)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	98	71	100%	100%	72	75	Need based analysis and individual attention to students, Structured revision as	
XII (Comm.)	21	35	100%	100%	54	75		
XII (Hum.)	NA							
X	138	140	100%	100%	69.33	75		

XI (Sc.)	84		83%	100%			per board pattern, practice of work sheet to improve the presentation of answers, regular PTM
XI (Comm.)	55		69%	100%			
XI (Hum.)	NA						
IX	179	159	80%	100%			

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Subject committee meeting on last working day of every month to discuss common topics. Discussion of NEP 2020 in staff meeting.	To inculcate the knowledge with critical thinking and decision making	100% target	
21 <sup>st</sup> century Skills	Use of ICT, smart boards to be utilized for teaching	To use updated and effective information for making Question banks	100% target	
Life Skills/Adolescent Education programme/Gender sensitization	Activities planned in the morning assembly to promote Critical thinking, Knowledge about AEP and gender sensitization.	To create awareness among students.	100% target	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Regular CCA programmes and sports activities in school to promote these values.	To improve teaching - learning practices.	100% target	
Safety, Rights and security of children/POCSO Act/RTE Act	Information regarding all these topics discussed.	To create awareness among students	100% target	
Inclusive and Equitable Education	To provide cordial atmosphere.	To promote confidence in students	100% target	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Regular meeting to discuss the proper utilization of resources and feed back report.	To use updated and effective information for making Question banks	100% target	

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Discussion of important points to implement NEP	To make students inculcate qualities of critical thinking.	100% target	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Teachers regularly visit CBSE websites and update their knowledge about changes in curriculum.	To make the students aware of all the changes in new pattern.	100% target	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Teachers regularly visit CBSE websites and update their knowledge about changes in curriculum.	To make the students aware of all the changes in new pattern.	100% target	
Induction program for newly recruited staff member at Vidyalaya level	Work shop in last working day of the month.	To make them aware about the KVS work culture and NEP.	100% target	
Any other training	NEP 2020 & NCF	Implementation in daily teaching - Learning practice		

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
SUBJECT WISE WORKSHOP CONDUCTED BY RO	ALL SUBJECT TEACHERS	ALL SUBJECT TEACHERS	To update changes in curriculum and question paper pattern	Practice of more CBQ type questions, work sheet in board pattern.
NEP 2020 & NCF	ALL TEACHERS	ALL TEACHERS	For proper implementation in school level	Implementation in daily teaching - Learning practice.

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Before 3 <sup>rd</sup> week of July 2024	20/7/2024	
Finalization of CCA schedule	1 <sup>st</sup> week of April 2024	02/4/2024	
Value Education Programme/Awakened Citizen Programme	Regularly every month	Regularly every month	
School Annual Day/ Sports Day	December 2024		
Educational Excursions	November 2024		
Adventure Activities	November 2024		
Health Checkup of Students	JULY 2024	JULY 2024	
National Adolescence Education Programme			
Library Week	14-21 NOVEMBER		
Book Fair	14-21 NOVEMBER		
EBSB /KALA UTSAV	SEPTEMBER- OCTOBER	4 <sup>TH</sup> & 5 <sup>TH</sup> October	
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	NOVEMBER		
National Children Science Congress	NOVEMBER		
Publication of Vidyalaya Patrika	JULY	JULY	
News Letter	SEPTEMBER	SEPTEMBER	
<b>Scout &amp; Guide Activities:</b>			
1. Pratham Sopan Test	JAN 2025		
2. Dwitiya Sopan Test	JAN 2025		
<b>Cub &amp; Bulbul Activities:</b>			
1. Prathama Charan	JUNE 2024		
2. Dwitiya Charan	OCTOBER 2024		
3. Tritiya Charan	FEB 2025		
<b>Any Other</b>			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX - XII	CONDUCTED AS PER REQUIREMENT OF STUDENTS	SPECIAL CLASSES ARRANGED DURING NON-TEACHING PERIOD

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
100	100

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Airforce	<b>Half Troop</b>	<b>50</b>

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	51%		30 (SECOND LEVEL)	01 (ZONZAL LEVEL)
National Children Science Congress	20%		5	1
RBVP	20%		7	1
INSPIRE AWARD-Manak	5 students			
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB	10%	14	7	
Kala Utsav	10%	21	18	

Youth Parliament	5%	50	50	
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
	60%	30%	10%	5%
<b>Scout &amp; Guides</b>	Pravesh	Golden Arrow: 10	Rajya Puraskar: 02	Rashtrapati Puraskar NIL
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

### 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained as per KVS norms	Maintained as per KVS norms	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	31/3/2024	31/3/2024	



1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	As and when needed	
1.3	Staff attendance Register with Leave entries	31/3/2024	31/3/2024	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To fill all vacant seats	June 2024	June 2024
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed	Completed in time.	
1.6	Verification of Caste Certificates			
2	<b>Selection of staff for contractual appointments</b>	March 2024	April 2024	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Thrice in a year	July, December, March	
4	CBSE Affiliation	Up to 2027	Up to 2027	Pain in advance
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register	30/11/2024		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	Regular repairing as when required.		
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	31/5/2025		
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	99 years lease	99 years lease	Pain in advance for 99 years lease
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31/3.2024	31/3/2024	

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	31/3/2025		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	31/3/2024	31/3/2024	
10	Financial Management			
	i) Budget proposals	In July 2024		
	ii) Revised Estimates	In February 2025		
	iii) Rectification if any	In March 2025		
11	<b>Rajbhasha Implementation * (Upload Rajbhasha reports in single file)</b>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	April, July, October	04/4/2024, 23/7/2024 & 07/10/2024	
	Installation of Bilingual Sign Boards	April 2024	23/4/2024	
	Installation of Achievement Boards (Bilingual)	April 2024	10/4/2024	
	Installation of Incumbency Boards (Bilingual)	April 2024	10/4/2024	
	Availability of bilingual rubber stamps	April 2024	15/4/2024	
	Report sent to RO for all Meetings	April, July, October	04/4/2024, 23/7/2024 & 07/10/2024	
	Reports Sent to TOLIC/ Official Language Site	July 2024	12/7/2024	

## 12. Correspondence in Hindi

Target for the year 2024___ in %	Achievement in %
90%	90%

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				

(B) A G Audit Para				
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#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL		

#### 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

##### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	20/7/2024	To maintain discipline in school, promote moral values among students, to maintain Vidyalaya neat and clean, Inculcate the habits of being punctual, protection of public property, honest and respect to elders,	Regular activities to motivate students to follow these instructions.

##### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

##### (C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted 02

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM PTA Parent Advocacy programmes Parent awareness meetings Any other	After completion of every test PTM conducted. 09/8/2024 & 19/10/2024	Students performance and strategies to improve the performance of students discussed with parents.

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness campaign under Swachh bharat mission	To keep surrounding clean and hygienic.	Makarpura area around school	

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**(G) -ALUMNI \* (Upload photograph of activities**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10

	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. Faiyaz Khan		Faculty of Dental Science, Dharamsing Desai University, Nadiad, Gujarat	Lecturer	<a href="mailto:drfaiyazkhanbds@gmail.com">drfaiyazkhanbds@gmail.com</a>	
2	Arpan H Desai	ME	G H Patel College of Engineering and Technology,VV Nagar Anand,Gujarat	Asst. Professor		
3	Swarnendu Ganguly	PGDBM	Singapore trading company, looking after the Canada Operations.	Procurement Manager	<a href="mailto:ganguly@urmpl.com">ganguly@urmpl.com</a> 00919925244122	
4	Adhiratna Jha	B.Tech	HCL	System Engg.	918826254449	
5	sanjay Rameshbhai Ajmeri	Ph.D., M.Com.,	BJVM college	Professor	02692-297085	

- Whether alumni association is constituted? NO
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		

4	School as "Samajik Chetna Kendra"		
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**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE		03	I ,II &III	
DA (CWSN)				
MINORITIES				

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	YES	YES	
Ramp to the first floor	Available	yes	YES	
Wheel chair	Available	YES	YES	
Sign board				
Wash rooms	Available	YES	YES	
Furniture	Available	YES	YES	
Sports facilities offered				
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES Appointed

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

**(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks

1	Teachers	Work shop in NEP, regular subject committee meeting, Discussion on curriculum and question paper pattern,	
	Parents	Regular PTM an discussion of strategies to improve the performance of students in exams.	
	Students	Guidance and counselling for students for Carrier development and personality development.	

### SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

### [Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)

11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)