

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV TATANAGAR	REGION	Type of Building A1/A/B/C/D/E
		RANCHI	A
SCHOOL CODE	69524(CBSE)1193(KV CODE)	AFFILIATION NO.	300022
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	22.8046° N,(Latitude) 86.20°E (Longitude)		
AREA (Built up in meter square)	40468	TOTAL AREA (Built up in meter square)	19867
NAME OF THE PRINCIPAL	SHRI ASHUTOSH KUMAR JHA	Landline (o)- Landline (R)- Mobile-799237550 E-mail-kumaryogendra71@gmail.com	
DATE OF JOINING IN	PRESENT KV- 02.04.2018	PRESENT POST-09.09.2002	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI YOGENDRA KUMAR PGT-HIN 7992387550		
		Mobile No.	
NAME OF THE CHAIRMAN	SHRI BINOD KUMAR	Landline (o)- Landline (R)- Mobile- drm@ckp.railnet.gov.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	378	17	21	2	148	NA			566
GIRLS	389	20	14	2	145	NA			570
TOTAL									1136
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	74		102		108	279		566	
GIRLS	77		87		125	280		569	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		12	NIL	02	NIL	NIL	NIL	NIL	15
GIRLS		14	NIL	01	NIL	NIL	NIL		14
TOTAL									29
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	NIL		NIL		NIL		04		04
GIRLS	NIL		NIL		NIL		03		03
TOTAL									07
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	65	02	0	05	0	0	0		72
GIRLS	46	03	22	09	0	0	0		80
TOTAL									152

(II)	(III) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped				
		Male	Female	Total	SC	ST	OBC	Minority	Others		OH	V H	HH	
Principal	01	01		01	0				01					
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	12	08	04	12	0	6	4	0	02	0	0	0	0	0
TGT	09	02	05	07	0	2	0	0	05		01			
TGT (WE)	01	01	0	01			01	0	0	0	0	0	0	0
TGT (AE)	01	01	0	01	0	0	0	0	01	0	0	0	0	0
TGT (P&HE)	01	01	0	01	0	01	0	0	0	0	0	0	0	0
HM	01	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	04	06	10		02	04	0	04			01		
PRT (MUSIC)	01	01	0	01	0	0	01	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	01	0	01	0	00	01	0	0	0	0	0	0	0
JSA	01	0	01	01					01					
LIBRARIAN	01	01	0	01	01	0	0	0	0	0	0	0	0	0
SUB STAFF	07	01	02	03	02				01	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	48	22	18	40	03	11	11		15		01	01		

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	GAYATRI KUMARI LAKRA	PGT ENGLISH	GIRDHARI ORAON	RAILWAY	
2	V.L.GAGRAI	PGT COMM	SHIVLAL SOY	INCOME TAX DEPARTMENT (INSPECTOR)/RANCHI	
3	SHILPI DUBE	PRT	SOMNATH MAZUMDAR	CENTRAL GOODS EXCISE AND SERVICE TAX DEPARTMENT (INSPECTOR)/TATANAGAR	
4	ROMOLA SORENG	PGT PHYSICS	CLEMENT INDWAR	KENDRIYA VIDYALAYA SANGTHAN,KV GUMLA	
5	RANJANAMISHRA	TGT MATHS	MANISH KUMAR MISHRA	RAILWAY	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment (CONTRACTUAL)
1	01 NURSE	FEMALE	01/04/2024
2	01 SOACH	MALE	01/04/2024
3	01 COUNCELLOR	FEMALE	01/04/2024
4	01 SPECIAL EDUCATOR	MALE	01/04/2024
5	01COMPUTER INSTRUCTOR	MALE	01/04/2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE) 2023							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	46	46					I II III
XII (Comm.)	20	19					I II III
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	67	67					I II III
EXAMINATION (Home) 2023-24							
XI (Sc.)	77	77	52	67.53	44.83	5	I PRATIBHA VERMA II AZFER KAMAL III SNEHA MANDAL
XI (Comm.)	31	31	20	64.5	33.17	01	I MAHESWARI MURMU II SHALINI RANJAN III AYUSH KUMAR MISHRA
XI (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	124	123	98	79.6	38.17	26	I HARSHIT II RITIKA KUMARI III ARGHA BANERJEE
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	36.5	63.5	00	100	0	0	
II	52.5	32	15.5	100	0	0	
III	62	29	9	100	0	0	
IV	54	43	3	100	0	0	

V	28	61	11	100	00	0	
VI	58.5	37	14.5	80	20	0	
VII	39.5	49	10.5	85	15	0	
VIII	31.5	41.5	27	80	15	5	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	8.3+
2	IX- X	21 +
3	VI-VIII	42.5
4	III- V	86.3
5	I-II	87.9
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets	0	0	1	0	0	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	15	0	15	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Exhibition	05	01	0	01	0	0
INSPIRE Award	4	0	0	0	0	0
Maths Olympiad						
Science Olympiad	05	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	0	04	06	0	04	06
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	MOTIVATIONAL SESSION BY AN IPS OFFICER	500	STUDENTS FELT MOTIVATED TOWARDS CIVIL SERVICES
02	CAREER COUNSELING	80	-
03	COMPUTER RELATED CAREER OPTIONS DISCUSSION	70	-
04	33 CAREER OPTIONS IN BIOLOGY BY DR. IQBAL	55	-

3. ACTIVITIES PLANNED

A	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Activities				
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	19	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	04 REGIONAL LEVEL	NIL	NIL	NIL
Sc. Exhibition	05 REGIONAL LEVEL	01	SEHJAL MEHRA	NATIONAL LEVEL
National Social Sc. Exh.	14	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
SCOUTS & GUIDES & CUB & BULBUL				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	4	4	ALOK VISHWAKARMA TUSHAR GAUTAM PRASHANT KUMAR PRANAV MOHANTY	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	1 2 3 4	TAIKWANDO KHO KHO CHESS ARCHERY	08 1	
Regional Level	1. 2. 3. 4. 5.	FOOTBALL KHO KHO TAIKWANDO CHESS ARCHERY	15	
State Level	1.	TAIKWANDO		
Other	NA	NA	NA	NA

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DISTRICT LEVEL KHO KHO	15	RUNNER UP		
2	CULTURAL					

3	SCIENTIFIC	Nil	Nil	Nil	Nil	Nil
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	MANISH KUMAR	PHD, B.TECH	EDUCATION	ASST. PROFESSOR	9040430710	
02	AKASH DEEP	B,TECH	RESEARCH	MICROBIOLOGIST	9872536871	
03	DHIRAJ KUMAR	Bsc	TATA MOTORS	ASST. MANAGER	7717739297	
04	SHEFALI HANDAH	MBBS	DOCTOR	GENERAL PHYSICIAN		
05	VIVEK PANDEY	B.TECH	ENGINEERING IN ALASKA	ENGINEER		

- Number of Activities Organized (2023-24) : 06
- Number of Classes/ Sessions taken by Alumni(2023-24): 04
- Activities Planned under Alumni (2023-24): CAREER COUNSELLING, GUIDANCE, ADOLESCNCE PROGRAMME, And EXPANSION OF LEARNING ETC.

5. AC HIEVEMENTS

Achievement of Vidyalaya:

1. Green school Programme Audit – 2023 was conducted and the vidyalaya has received YELLOW certificate.
- 2.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	10	
Smart /e-Class Rooms	0	5	
Physics lab	01	0	
Chemistry lab	01	0	
Bio lab	01	0	
Jr. Science lab	0	01	
Geography Lab	0	0	
Computer Lab	02	0	
Math's Lab	01	0	
Language Lab	01	0	
Social Science Lab	01	0	
Work Experience Workshop	01	0	
Yoga Room	0	01	
Medical Room	01	0	
Art Room	0	01	
Resource Room	0	01	
Music Room	01	0	
Activity Room	0	01	
Staff Room	02	0	
Conference Hall / Auditorium	01	0	
Sports Room	01	0	
Library	01	0	
Children's' Park	01	0	
Playgrounds	01	0	
Garden	01	0	
Science/ Math's Park	0	01	
Admin Office	01	0	
Canteen	0	01	
Hostel	0	0	
I. Boys	0	0	
II. Girls	0	0	
Boys Toilets	06	0	
Girls Toilets	06	0	
Bathrooms	0	0	
Facilities for Divyang Jan	0	0	
i) Ramp	03	3	
ii) Toilet	0	3	
iii) Wheel Chair	01	3	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	216	50 acquisition	
Single Desk	300	0	
Teacher's Table	26	0	
Teacher's chair	23	20 acquisition	
Almirah	36	10 acquisition	
Computer Table	18		
Computer Chair	26	35 acquisition	
Lab Table	06	12 acquisition	
Lab Stools	100	30 acquisition	
Class room Display board	Nil	30 acquisition	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NIL	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
LCD Projector	10	05 for Repair	
Globus Multimedia (Magic Bus)	10	All for Repair	
Computer System	109	10 for procurement & 20 for repair	
Air Conditioner	08	02 for Procurement & 3 for repair	
Photo Copier with Printer	02	02 For repair & 02 for procurement	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	02 required	
2	Almirah	02		
3	Bookshelves	15	02 required	
4	Books in Hindi	2220		
5	Books in English	1593		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	04	01 scale changer required/ 04 repair	
2	Synthesizer (Key Board)	03	01 required I500	
3	Tabla	02 sets	1 set required	
4	Dholak	02		
5	Congo	03		
6	Flute	00		
7	Voilin	00	2	
8	Mouth organ	00	1	
9	Khanjari	03	06 required1	
10	Dufflee	01		
11	Miracus	02	06 required	
12	Marching Triangle	00		
13	Marching drum	00		
14	Symbate	00		
15	Jazz drum set	00		
16	Guitar	00	06 required	
17	Drum set	00	2 set required	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. KENT RO	02	NA	Water Cooler -02 PC Servicing of Water cooler required 01 Amplifier Repairing Required
	2. AMPLIFIER	02	REPAIRING	
	3. MIXER	01	NA	
	4. HONDA GRASS CUTTER	02	REPARING	
	5. INVERTER BATTER	01	NA	
	6. POTTERY WHEEL	01	NA	
Art & Culture	NA	NA	NA	NA
Sports	1. TABLE TENNIS	02		
	2. ARCHERY	02 SETS		
	3. GYM	08		
	4. CARROM BOARD			
	5. FOOTBALL			
	6. SKIPPING ROPE`			
Gardening	GRASS CUTTER(HONDA)	02	NA	NA
	TREE CUTTER	01	NA	NA
Any other department	NA			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	0	
Wheel Chair	01	0	
Almirah for Medicine	0	01	
Stethoscope	0	01	
Sphygmomanometer	0	1	
Glucometer	0	01	

J. Suggestion Box : YES

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		NO SUGGESTION OBTAINED FROM THE SUGGESTION BOX

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	31	YES	Library Phy,Chem,Bio, Computer Jr&Sr,Corridor New Building (Secondary),Prim ary Wing up		Fire Extinguishers

			stairs & Down Stairs ,Electrical Pannel ,Corridor of Secondary Wing		
Fire Alarm	0			In School Building	Fire Alarm
CC TV	24	YES	In different area in The vidyalaya	In different area in the vidyalaya	CC TV
Public Announcement System	YES (01)	YES	In Vidyalaya		Public Announcem ent System
Walkie Talkie System	YES	YES	In Principal Chamber		Walkie Talkie System
Fire Extinguishers	31	YES	Library Phy,Chem,Bio, Computer Jr&Sr,Corridor New Building (Secondary),Prim ary Wing up stairs & Down Stairs ,Electrical Panel ,Corridor of Secondary Wing		Fire Extinguishers

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	In New and old building	01 RO/water cooler
Emergency Lighting System	Available	NA	NA
First Aid Kits	Available	NA	NA
Emergency Evacuation Plan	Available	NA	NA
Emergency Communication System	Available	NA	NA
Water Tanks	Available	NA	NA
Sanitation Supplies	Available	02 incinerators	NA
Boundary wall/ Fencing	Available(No Boundary Wall in back yard)	Repair and Fencing of boundary wall	NA
Exit/Entrance Gate	Available	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	210	To be done in Aug 22
B. Basic First Aid/ First Responder Skills	45	In 3 rd week of Auly
C. Safety Training	58	In 3 rd week of Aug
D. Use of Fire Extinguisher	221	In 2 nd week of july
E. How to turn off electricity, water and gas	All students & staffs	Regularly done & Motivated Students
F. Psychological First Aid	421	To we done in Sept
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	In process	-----
02	Certificate of safety of school building	10.01.2024	10.01.2025
03	Certificate of Potable Water	----	---

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mr Sourabh A. Lakra 9708997579	1SmtRina Rani Sijui 2Mr R.C.Mahali	8016687307 9337557369
02	Evacuation Team	Mr P.Keshkambali 8986718650	1 Mr. Sanjay Kumar 2Mr S Banra 3 Mr. Jagdish 4MrSanjeev Ku. Pandey	9204352990 9424954710 9661483076 9572922994
03	Search & Rescue Team	Mr S Banra 9424954710	1Mr S.K.Singh 2Mrs Sunita Soren 3Manorama Gupta	7033534312 7909024549 7549065101
04	First Aid & Medical Team	Mr Deepa Kaushal 9479472155	1Mrs Pragya Mohan 2Mrs MohiniChaturvedi	9430747891 8619114261
05	Transport Safety Team	Mr S.K.Singh 7033534312	1Mr Abhay Kumar 2Mrs Shilpi Dube 3MrAmarjeetK.Mahto	9862851027 9199441388 9971029181
06	Team for students with special needs (Divyang)	Mrs Sashi Kanti 9334615502	1Mr Manoj K. Chaudhary 2Mr S.P.Mandal	7461067295 8759178436
07	Internal Complaint Committee (ICC)	Smt. DeepaKaushal 9479472155	1Mr Sourabh A.Lakra 2Dr, Amit Kumar 3	9708997579 9835578440
08	Grievance Redressal Committee	Mr Ramanuj Kumar 703303848	1.Mr Sahjanand Kumar 2. RomolaSoreng	9007382473

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	46	52		100		80	PEDAGOGY IN LINE WITH NEP, REGULAR ASSESMENT & DIAGNOSIS AND REMEDIAL ACTION	
XII (Comm.)	20	20		100		80		
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	67	98		100		85	PEDAGOGY IN LINE WITH NEP, REGULAR ASSESMENT & DIAGNOSIS AND REMEDIAL ACTION	
XI (Sc.)	77		67.53		44.83	70	USE OF ICT , PEDAGOGY IN LINE WITH NEP, REGULAR ASSESMENT & DIAGNOSIS AND REMEDIAL ACTION	
XI (Comm.)	31		64.5		33.17	70	USE OF ICT , PEDAGOGY IN LINE WITH NEP, REGULAR ASSESMENT & DIAGNOSIS AND REMEDIAL ACTION	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	124	118	79.6		38.17	80	USE OF ICT , PEDAGOGY IN LINE WITH NEP, REGULAR ASSESMENT & DIAGNOSIS AND REMEDIAL ACTION	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	In house subject committee meetings and discussion and workshops by Resourced teacher s of the vidyalaya	Two workshops and subject committee meeting frequently	Discussion on the contents and planning the instructions accordingly	
Communication Skills	Teachers will to develop communication event skills , public speaking	Two workshops in English and Hindi each in a year	To inculcate environment in the Vidyalaya	
Life Skills	To Develop inter personal position a cooperative approach team sprit	Twice in a year	To develop cordial among staff & students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers will plan TLM/ prepare the content to make activity effective & fruitful	Teachers will Prepare TLM/Graded assignments MLL & Questions Bank	Target will be achieved 100% with good quality	
Any other training/workshops	CBSE in house training		Teachers will be with NEP 2020	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Competency based question paper preparation	Sh. Ramanuj Kumar, PGT-Chem	Science	Develop critical thinking of the students	Preparation of CBQ question for the classes taught by them
NEP-2020	Sh. AshutoshkumarJha	Education policy	Achieving expected goals of learning at current scenario	All teacher must go through NEP-2020 & NCF-2005
NCF-2005 & 2023	Sh. Sanjay Kumar Singh. PGT-Maths	Curriculum Framework	Objectives of NCF-2023 and roles of teachers	Learners based pedagogy
School Safety and	Sh. Sanjay Kumar ,	Workshop (CPD)	Safety of students	All safety

Security	PGT-PHY		and teachers in vidyalaya	measures and standards be followed
POCSO	Smt. DeepaKaushal, TGT-SC	Workshop(Laws & Rules)	Child protection and Rights	Compliance with the POCSO rules
EXPERANTIAL LEARNING	SMT. SHASHI KANTI , PRT	WORKSHOP(CPD)	EXPERANTIAL LEARNING IN THE CLASSROOM TEACHING	IN LINE WITH NEP-2020
STRUCTURAL LESSON PLAN	SMT SHILPI DUBE, PRT	WORKSHOP(CPD)	LESSON PLANING IN LINE WITH TEACHING PHILOSOPHY	A LEARNING OUTCOMES BASED LESSON PLANNING

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
TEACHING PEDAGOGY	ACADEMIC (SCHOLASTIC)	DESIGNING QP AND EVALUATION	REGULAR PRACTICE
TEACHING PEDAGOGY	ACADEMIC (SCHOLASTIC)	PROPER LESSON PLANNING AND FEEDBACK	GOING TO CLASSROOM WITH PREPAREDNESS AND LERNING OUTCOME BASED LESSON PLAN

B-3 Teachers' Achievements

Name of the Teacher	Achievements
SH. RAMANUJ KUMAR, PGT-CHEM	BEST CHEMISTRY TEACHER AWARD BY DAINIK JAGRAN

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024		
Finalization of CCA schedule	December 2024		
Value Education Programme/Awakened Citizen Programme	December 2024		
School Annual Day/ Sports Day	NOVEMBER 2024		
Educational Excursions	01 EACH MONTH		
Adventure Activities	NA		
Health Check-up of Students	30/04/2024	29/04/2024	
National Adolescence Education Programme	JULY 2024		
Library Week	NA		
Science Exhibition	SEPTEMBER 2024		
Social Sc. Exhibition	AUGUST 2024		
Art Exhibition	AUGUST 2024		
Science Congress	OCT/NOV 2024		
Publication of VidyalayaPatrika	MAY/ AUG 2024		

News Letter	NA		
Scout & Guides			
1. PrathamSopan Test	DEC,2024		
2. DwitiyaSopan Test	DEC,2024		
Cub & Bulbul	NA		
1. PrathamaCharan	DEC,2024		
2. DwitiyaCharan	DEC,2024		
3. TritiyaCharan	DEC,2024		
Any Other	NA		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	NA	NA	NIL	
National Level	TAIKWANDO	12	SCREENING & SELECTION OF BEST TEAM AND PLAYERS, REGULAR PRACTICE .	2	
	KHO KHO	24		1	
	CHESS	1		15	
	ARCHERY	2			
	FOOTBALL	15			
Region Level	TAIKWANDO	20	INDIVIDUALIZED TRAINING AND COACHING TO EACH OF THEM, REGULAR MOTIVATION	7	
	KHO KHO	24		24	
	CHESS	2		2	
	ARCHERY	01			
	FOOTBALL	30		30	
State Level	TAIKWANDO	2	Screening and selection of best players	2	
	KHO KHO	36			
	CHESS	4			
	ARCHERY	2			
	FOOTBALL	30			
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals:	-----	-----	-----	

	Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Appointment of PRT,TGT,PGT,GAMES COACH,DANCE COACH,NURSE,SPECIAL EDUCATOR ,COMPUTER INSTRUCTOR	01.04.2024	01.04.2024	
3	Construction Works:				
	i) New works	-----	-----	-----	
	ii) Maintenance & Repairs	Boundary Wall/roofing of stage/cycle stand/Badminton court	-----	-----	
	iii) Developmental work	-----	-----	-----	
	iv) Coloring/white washing of school building and staff quarters, etc.	White wash of school buildingwall	June 2024	-----	
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
5	Annual stock verification/Condemnation	Done	31/04/2024	29/03/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024 November 2024			
7	Financial Management				
	i) Budget proposals	-----	-----	-----	
	ii)Revised Estimates	-----	-----	-----	
	iii)Rectification if any	-----	-----	-----	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30 TH APRIL 2024	04/05/2024	
Installation of Bilingual Sign Boards	ALREADY COMPLETED		
Installation of Achievement Boards (Only in Hindi)	ALREADY COMPLETED		
Installation of Incumbency Boards (Only in Hindi)	ALREADY COMPLETED		
Availability of bilingual rubber stamps	20		

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	--	----	REPLY ALREADY SENT
(B) A G Audit Para	14	----	----	REPLY ALREADY SENT

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Progrmes organized	Activities Planned
01	XI & IX	01 DIAGNOSTIC TEACHING AND LEARNING	difficult areas and foundational areas
02	XII	01 STUDY CAMP	WINTER STUDY CAMP

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
178	205

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. SwachhataPakhwada	Awareness about cleanliness and Hygiene & Sanitation	Population nearby school	Banner & Cleaning materials
2.Plantation	Conservation of	Outside school premises	Banner , plants and

programme	Nature and sustainability	and nearby colonies	saplings
Plastics- Boon or Ban	Reduce the use of single use plastics	Parents and Community	Banner, Posters and Slogans , painting materials

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Inter school Art competition	Promotion of less developed schools with our resources and towards competition	Nearby	Art material, certificates and medals

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL	NIL	NIL	NIL	NIL	NIL

Activities planned for the session:
Capacity building programme for neighboring school teachers

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session :

CAPACITY BUILDING PROGRAMME AND SCIENCE (INNOVATION) CONTEST EXHIBITION