



VIDYALAYA PLAN

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VIDYALAYA PLAN 2026-27**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	1163 1973	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	Latitude – 23.795652vLongitude – 86.430389	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	B 3400007
YEAR OF ESTABLISHMENT	15 (Acers)	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	BINOD NAGAR, DHANBAD	UDISE No.	
AREA (Built up in meter square)	KV1DHANBAD@GMAIL.COM	TOTAL AREA (Built up in meter square)	2500
ADDRESS OF THE VIDYALAYA	YES	CONSTITUENCY OF THE VIDYALAYA	DHANBAD
e-Mail of the Vidyalaya	SHAILENDRA SHARMA	RURAL/URBAN	URBAN
PM SHRI SCHOOL	09-10-2023	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	MRS ARCHANA PRASAD	Landline (o)- 03262310551 Landline (R)- Mobile-9450093524 E-mail- kv1dhanbad@gmail.com	
DATE OF JOINING IN		PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. AKHILESH MISHRA DRM OFFICE, DHANBAD	Mobile No. - +91 87095 24436	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	1163	Landline (o)- 03262220338 Landline (R)- Mobile- E-mail- drmdhneocr@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	1973		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	325		25	21	0	443	--	814	
GIRLS	308		16	22	2	346	--	694	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	149			28			240	392	814
GIRLS	122			22			183	347	694
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		26		1	1				
GIRLS		27							
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			0			
GIRLS	1		0			0			
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	31		7	3			29	0	70		
GIRLS	24		5	4			27	0	60		
	TOTAL										
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	10			3		4		15	16		70
GIRLS	9			5		7		17	11		60
	TOTAL										
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS											
GIRLS											
	TOTAL										
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			2		0		0	4	7		13
GIRLS			1		0		0	1	0		02
	TOTAL										
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			3		1		7	5	0		12
GIRLS			7		0		8	2	0		10
	TOTAL										

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	1	-	-					
VP/Principal Gr.II	1	-	-												
PGT	11	8	3	-	11		1	5	-	-	5	-	-	-	-
TGT	14	6	7	-	13	1	1	4	-		7	-	-	-	-
TGT (WE)	1	1	-	-	1	-					1	1			
TGT (AE)	1	1									1				
TGT (P&HE)	1	1			1						1				
HM	1	1			1						1				
PRT	17	5	11	-	16	1	-	8	-	1	7				
PRT (MUSIC)	1	-	1		1			1							
ASO	1	1			1			1							
SSA	1	-			1						1				
JSA	1	1			1	1									
LIBRARIAN	1	1			1			1				1			
SUB STAFF	11	2			2			2							
Hostel Staff	0														
TOTAL	64	29	22		51	3		23		1	24	2			

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not available	NA
2	Nurse	Female	01-04-2026
3	Doctor	Male	On call
4	Sports Coach	Female	01-04-2026
5	Special Educator	Male	01-
6	Vocational Instructor (for skill courses)	Not appointed	NA
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Committed to provide a progressive student centric learning environment, where a all-round development of student can take place Mission Statement of the Vidyalaya: We are dedicated to foster holistic and inclusive education that promotes critical thinking, creativity and ethical values and embraces multi lingualism	Mission: Continued throughout the year	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Reflection of Indian values and culture while fostering 21st century skills through experiential and inquiry-based learning by integrating technology	Long Term plan: Continued throughout the year Short Term plan: Continued throughout the year	

		Short term Plan: Implementation of different pedagogies as given in NEP, Project based on enquiry driven approach		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Use of new pedagogies to develop scientific temperament, logical analysis, creative solutions and its effective communication through collaborative approach for 12st century skills		
4	Any other project undertaken by the vidyalaya	Developing resources with zero investment (Alumni initiative) and CSR support	Continued throughout the year	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	Procurement of Furniture	1,50,000/-
Class Rooms	37	NA	
Smart /e-Class Rooms	27	Procurement of 10 interactive panel	From PM SHRI FUND
Physics lab	1	Furniture and equipment's	From PM SHRI FUND
Chemistry lab	1	Furniture and equipment's	From PM SHRI FUND
Bio lab	1	Furniture and equipment's	From PM SHRI FUND
Jr. Science lab	1	Furniture and equipment's	From PM SHRI FUND
Geography Lab	NIL	NA	NA
Computer Lab	3	Furniture and Computers	As per VVN Limits & PM SHRI
Maths Lab	1	Furniture and equipment's	From PM SHRI FUND
Digital Language Lab	1	NA	
Social Science Lab	0	NA	
Vocational Lab/Composite Lab	0	Under process	From PM SHRI FUND
Yoga Room	0	NA	
Medical Room	1	Furniture and equipment's	50,000/-
Art Room	0	NA	
Resource Room	1	Procurement of Interactive Panel	2,00,000/-

ATL LAB	0	NA	
Music Room	1	Procurement of Instruments	50,000/-
Activity Room	0	NA	
Staff Room	2	Furniture	1,00,000/-
Conference Hall / Auditorium	NIL	NA	
Games & Sports Room	1	Sports equipment's	50,000/-
Library	1	Furniture and Books	50,000/-
Children's Park	1	Repairing and installation new equipment's	As per availability of funds
Playgrounds	1	Development of Cricket pitch	As per availability of funds
Garden	1	NA	
Science/ Maths Park	NIL	Development	As per availability of funds
Admin Office	1	Furniture and almirahs	As per availability of funds
Canteen	NIL	NA	
Hostel	NIL	NA	
Bathrooms: (Total)			
I. Boys	NIL		
II. Girls	NIL		
Toilets: (Total)		NA	
I. Boys	8	Repair and maintenance required	50,000/-
II. Girls	6	Repair and maintenance required	50,000/-
Facilities for the disposal of sanitary items:			
I. Incinerator	2	NA	
II. Vending Machine	2	NA	
Green school initiatives:		NA	
I. Herbal Garden	1	NA	
II. Kitchen Garden	1	NA	
III. Medicinal Garden	1	NA	
IV. Composting Pit / Vermicompost pit	1	NA	
V. Swachha Vidyalaya implementation	As per guidelines	NA	
VI. Rain water harvesting, Water treatment	NIL	NA	
VII. Availability of solar plant, Use of LED lights	NIL	NA	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Ground floor	NA	
ii. Special Toilet	18	NA	

iii. Wheel Chair	1	NA	
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	670		
Single Desk	72		
Teacher's Table	35	To be procured more	
Teacher's chair	85		
Almirah	15	To be procured more	
Computer Table	12		
Computer Chair	55		
Lab Table	18		
Lab Stools	55	To be procured more	
Bed for Medical Room	0	To be procured	
Podiums	1	To be procured more	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
CHEMISTRY LAB	YES	NO	Procurement of Furniture and equipment's
BIOLOGY LAB	YES	NO	Procurement of Furniture and equipment's
PHYSICS LAB	YES	NO	Procurement of Furniture and equipment's
JR. SCIENCE LAB	NO	NO	Procurement of Furniture and equipment's
MATH LAB	NO	NO	Procurement of Furniture and equipment's

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Printer	8	2	
Projector	10	1	
Ipad	10	NIL	
Photocopier	3	NIL	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	15		
2	Chairs	60		
3	Almirah	1		
4	Bookshelves	13		
5	Interactive panel	0		
6	Desktop Computers	10		
7	Books in Hindi			
8	Books in English			

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	2		
3	Tabla	1		
4	Dholak	2		
5	Congo	2		
6	Flute	2		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Duffle	1		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other (octa pad)	1		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
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Work Experience / Skill Courses	PA System	2		
Art & Culture	NIL			
Sports	Taekwondo Mat	60		
Gardening	Grass Cutter	1		
Scout and Guide	Nil			
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Table	3	3 Almirah are to be procured	
Inverter	1		
Almirah	12		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	4		
Infrared Thermometer	2	To be procured more	
Medical Bed	0	To be procured	
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	0	To be procured	
Glucometer	0	To be procured	
Sanitizer dispenser	2		
Pulse oximeter	1		
Stretcher	0	To be procured	
Oxygen Cylinder	0	To be procured	
Medical Examination Table	1		
Eye Testing Drum	0	To be procured	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: Committee is constituted
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: No

S.No	Suggestion	Action Taken
1	Hygiene and proper up keeping of toilets	Notice was issued to the concerned agency, concerned committee members were directed to keep regular watch on the up-keep of toilets

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	50	yes	As per need	NA	NA	April 2025
Fire Alarm	NIL					
CCTV Camera **	YES	YES	In each corridor	In each class room		28 days
Public Announcement System	NIL	NA	NA	To be procured		

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Every floor	Centralized RO	
Water purifier & water coolers	Every floor	Centralized RO	
Emergency Lighting System	Each corridor	NA	
First Aid Kits	4 Kits are available		
Emergency Evacuation Plan	Yes		

Emergency Communication System	NIL		
Water Tanks	2000 Ltr Capacity 12 Tank	NA	
Sanitation Supplies/ facilities for Disposal	YES		
Boundary wall/ Fencing	Available		
Exit/Entrance Gate	Available		
Display of Emergency Phone Numbers	Available		
Display of Vidyalaya Map	Available		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	Once in every 4 Months	
B. Basic First Aid/ First Responder Skills	01	
C. Safety Training	NIL	
D. Use of Fire Extinguisher	NIL	
E. How to turn off electricity, water and gas		
F. Psychological First Aid	NIL	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Applied for	
	Building safety certificate	Acquired	16-10-2026
	Water and sanitation certificate	Acquired	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS ARCHANA PRASAD (I/c)	MRS KHUSHBU MRS KIRAN MRS. BARNALI SINHA	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MRS.RATUL BISWAS I/C	MR. NITESH MRS. RENUKA MR. VIKASH BAISHKHIYAR MS PRIYANKA SHARMA MR. D K SINGH	
3.	First Aid & Medical Team	MRS. SHUSHMA SHARMA (I/c)	MRS. SHUSHMA SHARMA (I/c) MRS KIRAN KUMARI MR. VIJAY KUMAR MS.SHIKHA DUBEY MS. PRIYANKA SHARMA MS.AKANSHA PAL	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. SUNIL KUMAR PGT I/C	MRS ARCHANA PRASAD MR. RAJIV RANJAN MR.D.P.TIWARI	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	श्रीमती सुजाता मिश्रा, सहायक आयुक्त, के.वि.सं, क्षेत्रीय कार्यालय, रांची	श्रीमती नीपा दास, समाज सेविका, डॉ विजय साह, Physician & Diabetes Specialist, VMC Member श्रीमिति अर्चना प्रसाद, स्नातकोत्तर शिक्षिका श्रीमती मारिता सोया, प्रशिक्षित स्नातक शिक्षिका	
6.	Grievance Redressal Committee	MRS ARCHANA PRASAD(I/c)	MR. RAJIV RANJAN MRS KHUSHBU KUMAR MRS M G SOY MRS BARNALI SINHA	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%		

XII (Sc.)	33	33	33	100	68.89	5	23	5	NISHA KUMARI 93.4 KHUSHI PRIYA 93.0 VAISHNAVI SHARMA 92.4 AKRITI YADAV 92.4
XII (Comm.)	18	18	18	100	58.06	3	5	10	SMITA KUMARI 96.6 RAJNANDNI KUMARI 92.6 ROHINI KUMAR 92.0
XII (Hum.)	19	19	19	100	69.34	7	9	3	NUSHA KUMARI 96.8 SHAGUN VERMA 95.0 HARSHITA WARDHAN 94.4
X	18	18	18	100	58.06	3	5	10	SIMARAN KUMARI 94.60 NAITIK SINHA 93.80 NAMAN RAJ 93

EXAMINATION (Home)

XI (Sc.)	50	50	42	84		1	4	11	I _____ II _____ III _____
XI (Comm.)	43	43	32	74.74		0	1	10	I _____ II _____ III _____
XI (Hum.)	33	32	24	75		1	2	6	I _____ II _____ III _____
IX	179	177	135	76.2		1	2	6	I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)					Target for the year (2026-27) (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	

I													
II													

2) Preparatory Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)						Target for the year (2026-27) (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III													
IV													
V													

3) Middle Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)						Target for the year (2026-27) (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year (2025-26) (% of Students)						Target for the year (2026-27) (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	12				45	0	0	
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Maths Olympiad	Science Olympiad		
No. of students Appeared	12	23		
No of students Selected	1	0		
Target for next session	10	10		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
84	28	3	30	5	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	15		
Cluster level	0		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
62	24	3	1	12	3	1	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	2	0	
Rashtriya Bal Vaigyanik Puraskar	8	2	0	2	0	
INSPIRE AWARD Manak	15	2	0	2	0	
Maths Olympiad (RMO/INMO/NMO)	25	0	0	0	0	
YUVIKA	36	0	0	0	0	
PRAYAAS	0	0	0	0	0	
VIGYAN JYOTI	0	0	0	0	0	
Others					0	

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	32	9	4	6	0	0
Cub & Bulbul	18	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Ankit Pankra got Silver Madel Rope Skipping KVS National
2. Volley Ball U17 Boys Team Silver medal KVS National
3. Shivam got Bronze Medal in Taekwondo U19

4. Master Aditya Kumar got 2 position at district level in VVM
5. 2 students got selected in Inspire Manak award

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
N															

(2.2)- PLANNING FOR THE YEAR 2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for (2026-27)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	33	40	100	100	68.89	75	Diagnostic Assessment, Remedial classes, PYQs and Mock Test, Continuous assessment and feedback	
XII (Comm.)	18	32	100	100	58.06	75		
XII (Hum.)	19	24	100	100	69.34	75		
X	114	135	100	100				
XI (Sc.)	50	40	84	100				
XI (Comm.)	43	37	74.74	100				
XI (Hum.)	33	36	75	100				
IX	179	182	76.2	100				

(B) -

- (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/seminars in concerned subjects	During month end	to incorporate workshops and training under CPD at Vidyalaya, Regional and National Level through online or offline mode	Content Achievement and Achievement of Learning outcomes	
21 st century Skills			Foster critical thinking and problem solving	
Life Skills/Adolescent Education programme/Gender sensitization	As per KVS Guideline		Gender sensitization	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	As per KVS Guideline		To align teaching learning as NEP	
Safety, Rights and security of children/POCSO Act/RTE Act			Ensuring physical security and emotional safety of children	
Inclusive and Equitable Education	As per KVS Guideline		Support diverse learning needs	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	During exam break		Familiarization with NCF and Recommendations of NEP	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP			Keeping teachers updated with latest pattern and syllabi	
To familiarize teachers with the curriculum documents and support material brought out by CBSE			to ensure students are exposed to CBQs and NCERT Material	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar			Familiarization with the norms and rules of KVS	
Induction program for newly recruited staff member at Vidyalaya level			Familiarization with NCF and Recommendations of NEP	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mr. Sunil Kumar	CERTIFICATE FOR EXCELLENCE IN RESULT
Mr. Ratul Biswas PGT Physics	
Mr. Nitesh Kumar Bernwal PGT History	
Mrs. Sushma Sharma PGT Geography	

(iv) Expected Co-curricular activities for (2026-27) (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2026	NA	
Finalization of CCA schedule	April 2026	01-04-2026	
Value Education Programme/Awakened Citizen Programme	As per KVS Guidelines	NA	
School Annual Day/ Sports Day	Nov-2026	NA	
Educational Excursions	April to Nov	NA	
Adventure Activities	April to Nov	NA	
Health Checkup of Students	July 2026	NA	
National Adolescence Education Programme	As per KVS Guidelines	NA	
Library Week	April 2026	NA	
Book Fair	As per KVS Calendar		
EBSB /KALA UTSAV	14 November		
Art Exhibition	Academic Session		
Bal Mela (Under NIPUN)	As per KVS Calendar		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS Calendar		
RBVP			
National Children Science Congress	As per KVS Calendar		
Publication of Vidyalaya Patrika	As per KVS Calendar		
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	As per KVS Calendar		
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS Calendar		
2. Dwitiya Charan	As per KVS Calendar		
3. Tritiya Charan	As per KVS Calendar		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	6-12	EXTRA CLASSES ARE BEING ORGANIZED	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
400+	400+

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NCC	1	50

(viii) NSS

Teacher Head	No of Students	
MS MADHULINA BISWAS	50	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	20	-	0	0
National Children Science Congress	10	-	0	0
RBVP	10	-	0	0
INSPIRE AWARD-Manak	12 Students	-	0	0
YUVIKA	26	-	0	0
PRAYAAS	2	-	1	0
VIGYAN JYOTI	0	-	0	0
JIGYASA	15	-	0	0
EBSB	125	As per norms	0	0
Kala Utsav	125	As per norms	0	0
Youth Parliament	As per KVS Norms	As per norms	As per norms	As per norms
Games & Sports:				

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Volley Ball	25		6	6
Cricket	25		11	11
Kho-kho	25		15	15
Kabddi	25		15	15
TT	5		10	10
Badminton	5		5	5
Rope Skipping	5		5	5
Yoga	2		5	5
Chess	2		5	5
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As per KVS Schedule	As per KVS Schedule	As per KVS Schedule

1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i. NIL ii. NIL iii. NIL NIL	As per KVS Schedule	iv. NIL v. NIL vi. NIL NIL
1.3	Staff attendance Register with Leave entries	Regularly	As per KVS Schedule	Regularly
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done	NA	Done
1.6	Verification of Caste Certificates	NIL	NA	NA
2	Selection of staff for contractual appointments	As per KVS Schedule	0 1.04.2026	As per KVS Schedule
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per KVS Schedule	February 2026	As per KVS Schedule
4	CBSE Affiliation	Till 31 st March 2027		Till 31 st March 2027
5.1	Class Attendance Register and data of Fee collection	Regularly	Regularly	Regularly
5.2	Students Admission & TC issue register	Regularly	Regularly	Regularly
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per guidelines.	Regularly	As per guidelines.
6	Construction Works:			
	i) Maintenance & Repairs	As per the need	Summer Vacations	As per the need
	ii) Development work	As per the need	Summer Vacations	As per the need
	iii) Colouring/White washing of school building and staff quarters, etc.	As per the KVS Norms	Summer Vacations	As per the KVS Norms
	iv) Proposal for additional class room	NA	NA	
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2026	COMPLETED	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	As per norms	As per norms	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As per KVS Norms		
10	Financial Management			

	i) Budget proposals	As per KVS Norms	As per KVS Norms	
	ii) Revised Estimates	As per KVS Norms	As per KVS Norms	
	iii) Rectification if any	As per KVS Norms	As per KVS Norms	
11	<u>Rajbhasha Implementation</u> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last working day of the quarter		
	Installation of Bilingual Sign Boards	Done		
	Installation of Achievement Boards (Bilingual)	Done		
	Installation of Incumbency Boards (Bilingual)	Done		
	Availability of bilingual rubber stamps	yes		
	Report sent to RO for all Meetings	Yes		
	Reports Sent to TOLIC/ Official Language Site	Yes		

12. Correspondence in Hindi

Target for the year (2026-27) in %	Achievement in %
100%	98%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	15	As per the directions of KVS RO Ranchi		
(A) Internal Audit Para				
(B) A G Audit Para	Nil			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	Nil	Nil	Nil

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	At the end of each month	1) Discipline 2) Facilities to the students 3) Progress of Syllabus 4) Planning for Academic Improvement 5) Planning for STEM 6) Planning for Sports Events	The planning shared with the departmental heads and inculcated in the planning of current year

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	2	Academic updates, policy updates, student welfare & discipline, trainings, strategies for result improvement , fee and fines updates ,review on the previous meeting ,staff welfare and any other	At the end of every staff meeting the grievances are asked and resolved
2	ICC (Vidyalaya Level)	2	1.Sensitization of the staff members 2.How to get your complaint registered and redressed 3. Follow up action previous complaint	Individual meeting are conducted with female staff members at their convenience

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted 2

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Discuss students' progress, Strengthen Parent -Teacher collaboration, Review academic readiness, monitor performance trend Strategize exam preparation, Address stress and mental wellbeing.	The PTM were conducted after completion of each exam, beginning of the session.
	PTA	Advocate for students interest, educational improvement ,encourage parent involvement ,promote collaboration	Sensitization of stakeholders on child rights
	Parent Advocacy programmes	Bridge Communication gap, Raise awareness of the child rights,Education policies ,Empower parents and support inclusion .	The parents attended these programs with enthusiasm
	Parent awareness meetings	Information sharing of the policies,upcomingchanges,Mental Health & Emotional Support ,Eating Habits and to collect feedback and communication	The parents raised queries and were resolved at the vidyalaya level
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
EK PED MA KE NAAM	Intertwining environmental action with personal tribute seeks to inspire widespread participation in creating a greener and more sustainable future.	Vidyalaya premises	Sapling & Seeds, land & Planting sites, Human Resource and Community participation

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Organize School Visit of labs.	Exposure to Scientific equipment		

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	234	30	BB-3 and class 1	
DA (CWSN)	6	6	BB-3 and class 1	

MINORITIES	212	As per admission guidelines	BB-3 and class 1	
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(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO	NA	NA	
Wheel chair	YES	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1.	Teachers	An awareness programme comprising of early identification ,providing support and suggestions for inclusive education was conducted at RO level	The teachers are aware to handle CWSN with care ,affection and providing intervention to help them .
2.	Parents	An hour session was conducted to sensitize about bridging the gap between the CWSN and the society.	The parents are collaborating with the teachers for the improvement of the CWSN
3.	Students	Sensitization programme was done	The students are helping the CWSN to better coordination in the Vidyalaya .

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %

5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)