ANNEXURE - 1

PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO-1	REGION	Type of BuildingA1/A/B/C/D/E			
	DHANBAD	RANCHI	В			
SCHOOL CODE	1163	AFFILIATION NO.	3400007			
YEAR OF ESTABLISHMENT	1973	SECTOR	CIVIL			
GEOGRAPHICAL LOCATION (COORDINATES)	23.78920776, 86.45582	223				
AREA (Built up in meter square)		TOTAL AREA15 A(Built up in meter square)15 A				
NAME OF THE PRINCIPAL	MR. SHAILENDRA SHARMA	Landline (o)- Landline (R)- Mobile- E-mail-				
DATE OF JOINING IN	PRESENT KV- 09.10.2023	PRESENT POST-PI	RINCIPAL			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR RAJIV RANJAN					
		Mobile No.9431300	310			
NAME OF THE CHAIRMAN	SHRI KAMAL KISHOR SINHA	Landline (o)- Landline (R)- Mobile- E-mail-				

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION															
CATEGORYWISE	1		П		III		IV		V		VI				TOTAL
BOYS	57		60		66	5	81		80		89				433
GIRLS	46		63		50)	58		74		68			359	
TC								TOTAL							
RESV. CAEGORY	SC				SI	Г			OBC	0		GEN			TOTAL
BOYS	145	145				3			168			385			914
GIRLS	110				42	1			140			368			978
	TOTAL														
COMUNITY	HINDU	MUS	SLIM	SIKH		CHRISTIAN	I	BUDDH	IST	JAIN		ZORC	ASTRIAN	OTHER	TOTAL
BOYS															
GIRLS															
														TOTAL	
HANDICAPPED	ORTHOPE	ADIC HAN	IDICAPPE)				HEARING AU HANDICAPPED		AUTI	AUTISTIC CHILDREN		TOTAL		
BOYS	3				0				0	-					6
GIRLS	1				0				0			2			3
UINLS	1				0				0			2		TOTAL	5
MISC QUOTA	RTE	BPL	SGC	<u> </u>	K)	/S-STAFF		CHAIRMA	N	MP QUO	ГΔ		HRM Quota	IUIAL	TOTAL
WISC QUUTA		DFL	300	-				QUOTA	N						IOTAL
BOYS	91	0	0		6		(0		0			0		97
GIRLS	71	0	23		8		(0		0			0		102
														TOTAL	

(11)	(III) STA	FF POSIT	ION											
Cadre	Staff Sanctione d		In Position				Category wise				Physical handicapped			
		Male	Female	Total		SC	ST	OBC	Mino rity	Others	OH	VH	НН	
Principal	1	1												
VP/Princip al Gr.II	1	0												
PGT	11	7	3			1		4						
TGT	14	14	8					7						
TGT (WE)	1	1						1			1			
TGT (AE)	1	1						1						
TGT (P&HE)	1	1						1						
НМ	1	1												
PRT	17	07	10			3		8						
PRT (MUSIC)	1		1					1						
ASO	1	1												
SSA	1	1												
JSA	1	1				1								
LIBRARIAN	1	1						1						
SUB STAFF	6	3						3						
Hostel Staff	0	0												
TOTAL	64	32	21			5		27			1			

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Sex	Date of Appointment	
1.	NURSE	FEMALE	01-04-2024	
2.	SPORTS COACH	FEMALE	01-04-2024	
3.	SPORTS COACH	MALE	02-07-2024	
3	SPECIAL EDUCATOR	MALE	10-07-2024	

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

EX	AMINATION	(CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	51	51	51	100	57.4	15	I SHRUT KRITI II NIDI KUMARI III SANKET SRIVASTAVA
XII (Comm.)	21	21	21	100	63.6	9 09	I KOMAL KUMARI II MOHINI CHOUDHARI III DIKSHA BOSE
XII (Hum.)	21	21	21	100	64.4	0 06	I DIKSHA JHA II ANKITA KUMARI III
X	147	147	147	100	57.5	7 51	I PRIYANSHU JHA II Kushi Sinha III SIMTA KUMARI
EZ	XAMINATION	N (Home)					
XI (Sc.)	43	43	31	73			I II III
XI (Comm.)	32	32	25	78			
XI (Hum.)	44	44	30	69			I II III
IX	157	157	129	82.16			

The Learning Attainment of Students & Target

Class	Learning Att for the year Students)			Target for of Student	the year 20 s)	Remarks	
	L1	L 2	L3	L1	L 2	L 3	
1							
Ш							
Ш							
IV							
V							

VI									
VII									
VIII									
(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below) QUALITY OF RESULTS									
S No.	CLASS	% of Students who obtained 70% and above marks (P)							
1	XI-XII	25							
2	IX- X	36							
3	VI-VIII	28							
4	III- V	36							
5	1-11	75							

EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students	4	0	1	0	0	0	
Selected							
Targets	15	10	10	0	0	20	50

2. <u>CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023</u>

SPORTS

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
110	38	01	38	01	01		

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS	

			NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
50	30	02	01				

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05					
Jawaharlal Nehru Junior Science and Maths Olympiad	05					
INSPIRE Award	04					
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPA	NTS		NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthC haran	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	10	18	NIL	10	18
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Bridge course and counselling sessions were organized for the pass out students of class 10 th	78	Help students for selecting stream

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participatio n
Science Olympiad	As per KVS Guidelines			
Math's Olympiad	As per KVS Guidelines			
Cyber Olympiad	As per KVS Guidelines			
Green Olympiad	As per KVS Guidelines			
IGBC Green Building Contest	As per KVS Guidelines			
National Sc. Congress	As per KVS Guidelines			
Sc. Exhibition	As per KVS Guidelines			
National Social Sc. Exh.	As per KVS Guidelines			
Youth Parliament	As per KVS Guidelines			
Swachh Bharat Abhiyan	As per KVS Guidelines			
	Scout & Guides		·	
1. RastrapatiPuraskar	NIL	NIL	NA	NIL
2. RajyaPuraskar	10	10	NA	10
3. Golden Arrow	NIL	NIL	NA	NIL
	NIL	NIL	NA	NIL
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	4	Taekwondo, Rope Skipping	4	
National Level	34	Cricket, Rope Skipping, Taekwondo, Badminton, Kho- Kho, kabaddi etc	34	
Regional Level	130	All the events	130	
State Level	1	Taekwondo	1	
Other	0			

4. ACTIVITIES OUTSIDE THE KVS

S	Name of	Name of	No of Students	Position	Names of	Remarks
No	Activity	Agency	participated		Achievers	
1	SPORTS	1 (State	BHAVYA SHARMA	1		
		Championship)				
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg:					
	International					
	events)					

5. ALUMNI

 Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni (2023-24:
- Activities Planned under Alumni (2024-25):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

100 % result of class 12th and 10th for the session 2023-24 with highest score in class 12th is 96.2 % in class 12th and 95.8% in class 10th
Transport the provides

l	2. Topper of the r	egion			
l	PHYSICS [042]	96	SHURUT KRITI SINGH [22681974]	DHANBAD NO.1	XII A
	BUSINESSSTUDIES [054]	98	KOMAL KUMARI [22682022]	DHANBAD NO.1	XII B
l	GEOGRAPHY [029]	98	DIKSHITA JHA [22682041]	DHANBAD NO.1	XII C
	HINDI COURSE-A [002]	98	AVNI MISHRA [22286216]	DHANBAD NO.1	ХА
L		•	•		•

- **3.** In sports total 23 students of KV No.1 Dhanbad will be representing Ranchi Region in different events.
- 4. KV NO.1. Volley ball team secured second position in District Inter School Volley Ball champion ship.

6. Status of Foreign & Regional Language:

S.NO	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VII	VIII	IX	Х	XI	XII
	LANGUAGE							
		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	37	NIL	
Smart /e-Class Rooms	11	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	1	NIL	
Computer Lab	3	NIL	
Math's Lab	1	NIL	
Language Lab	1	NIL	
Social Science Lab	NIL	NIL	
Work Experience Workshop	1	NIL	
Yoga Room	NIL	NIL	
Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	2	NIL	
Conference Hall / Auditorium	0	NIL	
Sports Room	1	NIL	
Library	1	NIL	
Children's' Park	1	NIL	
Playgrounds	1	NIL	
Garden	1	NIL	
Science/ Math's Park	NIL	NIL	
Admin Office	1	NIL	
Canteen	NIL	NIL	
Hostel	NIL	NIL	
I. Boys	NIL	NIL	
II. Girls	NIL	NIL	
Boys Toilets	8	NIL	
Girls Toilets	6	NIL	
Bathrooms	4	NIL	
Facilities for Divyang Jan			
i) Ramp	2	NIL	
ii) Toilet	2	NIL	
iii) Wheel Chair	1	NIL	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	

Duel Desk	845	NIL	
Single Desk	90	NIL	
Teacher's Table	45	NIL	
Teacher's chair	62	NIL	
Almirah	55	NIL	
Computer Table	8	NIL	
Computer Chair	40	NIL	
Lab Table	30	NIL	
Lab Stools	136	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark

E. Assets (Library)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	06	06	
2	Almirah	NIL		
3	Bookshelves	25		
4	Books in Hindi	3608		
5	Books in English	4143		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	2	1	
6	Flute	1	3	
7	Voilin	0	1	
8	Mouth organ	0	0	
9	Khanjari	1	1	
10	Dufflee	1	1	
11	Miracus	0	1	
12	Marching Triangle	0	1	
13	Marching drum	3	1	

14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/	Remark
		Repair	
Cot	1	NIL	
Wheel Chair	1	NIL	
Almirah for Medicine	1	NIL	
Stethoscope	1	NIL	
Sphygmomanometer	1	NIL	
Glucometer	1	NIL	

j. Suggestion Box :

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestion: YES

S.No	Suggestion	Action Taken
	Yes	As per the KVS Guidelines

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	30	YES	EVERY DEPT	NIL	NIL
Fire Alarm	NIL	NA	NA	NA	NA
CC TV	16	YES	BUILDING		
Public Announcement System	2	YES			
Walkie Talkie System	NIL	NA			
	30	YES	EVERY DEPT	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	SUFFICIENT		
Emergency Lighting System	SUFFICIENT		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication	YES, 18000 LTR.		
System			
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	SUFFICIENT		

3. Security Personnel

No. of Persons	Male	Female	Remark
5	5	NIL	5

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	STAFF-	
	55,STUDENTS-185	
B. Basic First Aid/ First Responder Skills	STAFF-	
	55,STUDENTS-248	
C. Safety Training	STAFF-	
	55,STUDENTS-214	
D. Use of Fire Extinguisher	STAFF-	
	32,STUDENTS-158	
E. How to turn off electricity, water and gas	STAFF-	
	55,STUDENTS-158	
F. Psychological First Aid	STAFF-45	

G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied online	
	Certificate of safety of school building	Applied online	
	Certificate of Potable Water	Applied	

C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	MRS ARCHANA PRASAD(I/c)	MR. RAJIV RANJAN MRS KHUSHBU KUMAR MRS M G SOY MRS BARNALI SINHA	
2.	Evacuation Team	MRS. SHUSHMA SHARMA (I/c)	MR. NITESH MRS. RENUKA MR. VIKASH BAISHKHIYAR MS PRIYANKA SHARMA MR. D K SINGH	
3.	Search & Rescue Team	MRS. SHUSHMA SHARMA (I/c)	MR. NITESH MRS. RENUKA MR. VIKASH BAISHKHIYAR MS PRIYANKA SHARMA MR. D K SINGH	
4.	First Aid & Medical Team	MRS KHUSHBU (I/C)	MRS SWETA KUMARI MRS KIRAN KUMARI MR. VIJAY KUMAR MISS PRIYANKA SHARMA	
5.	Transport Safety Team	MR. VIJAY KUMAR(I/c)	MR. RAJIV RANJAN MR. R. K. RAM MRS. KHUSHBU KUMARI MRS SHUSHMA SHARMA MRS. M. G. SOY MRS POONAM KUMARI MR R PRASAD MRS. BARNALI SINHA	
	Team for students with special needs (Divyang)	MRS. SHUSHMA SHARMA (I/c)	MR. NITESH MRS. RENUKA MR. VIKASH BAISHKHIYAR MS PRIYANKA SHARMA	

			MR. D K SINGH	
6.	Internal Complaint Committee (ICC)	MRS ARCHANA PRASAD (I/c)	MRS KHUSHBU MRS KIRAN MRS. BARNALI SINHA	
7.	Grievance Redressal Committee	MRS ARCHANA PRASAD(I/c)	MR. RAJIV RANJAN MRS KHUSHBU KUMAR MRS M G SOY MRS BARNALI SINHA	

IV-ACADEMIC

A. Curricular Activities

 Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enroll	ment	Pass	%	Р	1	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	52	29	100	100	57	75	Test, Remedial & Re-Test and	
XII (Comm.)	21	22	100	100	65	75	Test, Remedial & Re-Test and	
XII (Hum.)	21	27	100	100	64	75	Test, Remedial & Re-Test and	
X	149	135	100	100				
XI (Sc.)	45	52	72	100				
XI (Comm.)	32	40	70	100				
XI (Hum.)	44	36	68	100				

IX	157	163	83	100		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per KVS Guidelines	As per KVS Guidelines	Enrichment in the teaching learning outcomes	
Communication Skills	As per KVS Guidelines	As per KVS Guidelines	Enrichment in the teaching learning outcomes	
Life Skills	As per KVS Guidelines	As per KVS Guidelines	Enrichment in the teaching learning outcomes	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS Guidelines As per KVS Guidelines	As per KVS Guidelines	Enrichment in the teaching learning outcomes	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
As per the KVS	All the teachers	All the subject		
Guidelines				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per the KVS Guidelines	All the teachers		

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Rajiv Ranjan	Shortlisted for
	KVS National
	Teachers Award

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned	Actual Date of	Remarks/
	Targets/ Date	Completion	Shortfall (if any)
Investiture ceremony	30-08-2024	14-08-2024	
Finalization of CCA schedule	01-04-2024	01-04-2024	
Value Education Programme/Awakened	As per KVS	Done	
Citizen Programme	Guidelines		
School Annual Day/ Sports Day	In the month of	Yet to be organized	
	November		
Educational Excursions	As per KVS	et to be organized	
	Guidelines		
Adventure Activities	As per KVS	yet to be organized	
	Guidelines	-	
Health Check up of Students	30-08-2024	Completed one cycle	
		by 10-08-2024	
National Adolescence Education	As per KVS	yet to be organized	
Programme	Guidelines		
Library Week	As per KVS	First week of August	
	Guidelines		
Science Exhibition	As per KVS	yet to be organized	
	Guidelines		
Social Sc. Exhibition	As per KVS	yet to be organized	
	Guidelines		
Art Exhibition	As per KVS	yet to be organized	
	Guidelines		
Science Congress	As per KVS	yet to be organized	
	Guidelines		
Publication of Vidyalaya Patrika	As per KVS	Published online	
	Guidelines		
News Letter	As per KVS	yet to be organized	
	Guidelines		
Scout & Guides			
1. PrathamSopan Test	As per KVS	yet to be organized	
	Guidelines		
2. DwitiyaSopan Test	As per KVS	yet to be organized	
	Guidelines		
Cub & Bulbul			

1. PrathamaCharan	As per KVS	yet to be organized	
	Guidelines		
2. DwitiyaCharan	As per KVS	yet to be organized	
	Guidelines		
3. TritiyaCharan	As per KVS	yet to be organized	
	Guidelines		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		5	Focused Training	awaited	
National Level	Volley Ball, Cricket, Basket Ball, Taewwond o, Tabel Tennis, Rope Skipping, Bandminto n, Kho-Kho, Kabaddi	23	Focused Training	awaited	
Region Level	All events	110	Focused Training	23	
State Level	Taekwondo	01	Focused Training	01	
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
Ms Shalini	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Guidelines	Done	-	
2	Selection of staff for contractual appointments.	As per KVS Guidelines	Done, as per requirement	Feb, 2024	
3	Construction Works: i) New works	NIL			

	ii) Maintenance & Repairs	Toilet, boundary wall and road repairing	30-08-2024	Under process
	iii) Developmental work	Ground Development	Under process	
	iv) Coloring/white washing of school building and staff quarters, etc.	As per KVS Guidelines		
4	Transfer of land/execution of lease deed etc. if required.	As per KVS Guidelines		
5	Annual stock verification/Condemnation	As per KVS Guidelines		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS Guidelines	07-08-0-2024	
7	Financial Management			
	i) Budget proposals	As per KVS Guidelines	Under process	
	ii)Revised Estimates	As per KVS Guidelines	Under process	
	iii)Rectification if any	As per KVS Guidelines	Under process	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards	01-04-2024	01-04-2024	
Installation of Achievement Boards (Only in Hindi)	01-04-2024	01-04-2024	
Installation of Incumbency Boards (Only in Hindi)	As per KVS Guidelines		
Availability of bilingual rubber stamps	01-04-2024	01-04-2024	

Correspondence in Hindi

Target in %	Achievement in %
100 %	95%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	09	31-12-2024	5	
(B) A G Audit Para	NIL	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
		AS PER KVS GUIDLINES	REMEDIAL CLASSES

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
197	248

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/	Objective of	Target Area/	Resources required
Campaign	Program/ Campaign	Population	
Community participation	To involve community for the development of the school	Nearby area	Common meetings

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
As per KVS Guidelines	As per KVS Guidelines	As per KVS Guidelines	As per KVS Guidelines

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
As per	As per KVS	As per KVS	As per KVS	As per KVS	As per KVS
KVS	Guidelines	Guidelines	Guidelines	Guidelines	Guidelines
Guidelines					

Activities planned for the session: 1. As per the KVS Guidelines

Name & Address of Mentee-2: -----

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :