

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA CTPS CHANDRAPURA	REGION	Type of BuildingA1/A/B/C/D/E
		RANCHI	C
SCHOOL CODE	1159	AFFILIATION NO.	3400010
YEAR OF ESTABLISHMENT	1983	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	23.74° N/S 86.106 ° E/W		
AREA (Built up in meter square)	3 ACRE	TOTAL AREA (Built up in meter square)	5 ACRE
NAME OF THE PRINCIPAL	SH VIJAY KUMAR	Landline (o)- 06549-242259 Landline (R)- Mobile- 8987426999 E-mail-kvhandrapura1@gmail.com	
DATE OF JOINING IN	PRESENT KV-18/08/2023	PRESENT POST - PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH KAMLESH KUMAR BHUIAN PGT- COMPUTER SCIENCE		
		Mobile No. 7376533073	
NAME OF THE CHAIRMAN	SH MANOJ KUMAR THAKUR	Landline (o)- (06549)242267 Landline (R)- Mobile- 9934170992 E-mail- manoj.thakur@dvc.gov.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI	TOTAL		
BOYS	154		77		6	7	3	281	528		
GIRLS	121		99		8	14	3	234	479		
TOTAL									1007		
RESV. CAEGORY	SC				ST		OBC		GEN	TOTAL	
BOYS	63				41		126		233	528	
GIRLS	78				45		111		190	479	
TOTAL									1007		
COMUNITY	HINDU		MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	468		59	1	0	0	0	0	0	528	
GIRLS	429		49	1	0	0	0	0	0	479	
TOTAL									1007		
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	5				0		0		0		5
GIRLS	4				1		0		0		5
TOTAL									3		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL		
BOYS (Balvatika-3)	06								06		
GIRLS (Balvatika-3)	04								04		
Boys (Class -1)	11								11		
Girls (Class -1)	09								09		
TOTAL									30		

(III) STAFF POSITION														
Cadre	Staff Sanctio ned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	1	0	0	0	0	0	0	1	0	0	0	0	0
VP/Princip al Gr.II	N/A	N/A	N/A	N/A	N	N/ A	N/A	N/A	N/A	N/ A	N/A	N/A	N/A	N/A
PGT	12	5	6	11	3	1	3	0	4	0	0	0	0	0
TGT	9	2	7	9	1	0	4	0	2	0	0	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	0	0
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	1	0	0	0	0	0	0	0
HM	1	1	0	1	1	0	0	0	0	0	0	0	0	0
PRT	11	5	6	11	2	0	4	0	5	0	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	0	0	1	0	0	0	0	0
ASO	N/A	N/A	N/A	N/A	N	N/ A	N/A	N/A	N/A	N/ A	N/A	N/A	N/A	N/A
SSA	1	1	0	1	0	0	0	0	1	0	0	0	0	0
JSA	1	1	0	1	0	0	0	0	1	0	0	0	0	0
LIBRARIAN	1	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	7	3	1	4	1	1	0	0	2	0		0	0	0
Hostel Staff	N/A	N/A	N/A	N/A	N/ A	N/ A	N/A	N/A	N/A	N/ A	N/A	N/A	N/A	N/A
TOTAL	48	22	22	44	6	2	9	0	13	0	0	0	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	SMT KIRAN KUMARI SOREN	PGT-PHY	SH ASHOK KUMAR HANSDA	ASSTT. MUNICIPAL COMMISSIONER, URBAN DEVELOPMENT AND HOUSING DEPTT. GOVT OF JHARKHAND	HUSBAND
2	SMT KALPANA PRASAD	PGT-CHEM	SH ABHAY KUMAR	PGT-ECONOMICS KV BOKARO NO.-1	HUSBAND
3	SMT JAYANTI NAYAN	TGT-SNK	SH RAJEEV NAYAN	DUGDA COAL WASHERY, BCCL DUGDA	HUSBAND
4	SMT PRIYANKA RAJ	TGT-ENG	SH GAUTAM KUMAR	CAG, MUMBAI	HUSBAND
5	SMT RAGINI	TGT-AE	SH PAWAN KUMAR ARYA	TGT-AE KV BOKARO-1	HUSBAND
6	SMT VANDANA	PRT	SH AKHILESH KR PANDEY	TGT-WE KV GOMOH	HUSBAND
5	SMT SUMAN DEVI	PRT	SH SANDEEP	PATWARI, SAMALKHA, HARYANA	HUSBAND

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	SPECIAL EDUCATOR	FEMALE	18/04/2023
2	NURSE	FEMALE	20/04/2023
3	COACH	MALE	06/04/2023

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of student getting more 70% marks	Name of position Holders
XII (Sc.)	54	54	54	100	56.57	24	I. Ankit Kumar II. Anushka Yadav III. Riya Rani
XII (Comm.)	NA	NA	NA	NA	NA	NA	I. _____ II. _____ III. _____
XII (Hum.)	15	15	15	100	57.83	05	I. Aditi Singh II. Sahil Ansari III. Swagata Majhi
X	63	63	63	100	46.94	20	I. Kumari Nayansi II. Saismita Behera III. Akriti Yadav
EXAMINATION (Home)							
XI (Sc.)	69	69	52	75.36	52.35	04	I. Bushra Jahan II. Sonu Gorai III. Priti Kumari
XI (Comm.)	N/A	N/A	N/A	N/A		N/A	-----
XI (Hum.)	38	38	27	71.05	49.02	09	I. Mantasha Parween & Sana Afroz III. Saumya Pathak IV. Sakshi Singh
IX	101	101	82	81.18	50.59	16	I. Sneha Raj II. Antra Kumari III. Zuri Roy

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	88.6	11.4	--	100	---	---	
II	73.2	26.8	--	100	--	---	
III	90.2	8.6	1.2	100	---	---	
IV	82.8	16	1.2	100			
V	80.4	19.6	--	100	---	---	
VI	80	20	---	100%	----	-----	
VII	70	30	---	100%	-----	-----	
VIII	80	20	---	100%	-----	-----	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	32%
2	IX- X	37%
3	VI-VIII	46%
4	III- V	86.3
5	I-II	83.77
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		04	01			01	
Targets		10	10			10	

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Basketball U-14 (Boys) -12 Handball U-14 (Boys) – 16 Athletics U-14 (Girls) – 02 Athletics U-17 (Boys) – 01 Athletics U-17 (Girls) – 01 Handball U-27 (Girls) – 06 Basketball – U-17 (Girls) – 05 Yoga – U-14 (Boys) – 01 Yoga – U-17 (Boys) – 02 Basketball (U/17) Boys	Basketball U-14 (Boys) -12 Handball U-14 (Boys) – 16 Athletics U-14 (Girls) – 02 Athletics U-17 (Boys) – 01 Athletics U-17 (Girls) – 01 Handball U-17 (Girls) – 06 Basketball – U-17 (Girls) – 05 Yoga – U-14 (Boys) – 01 Yoga – U-17 (Boys) – 02 -----	BASKETBALL (U/14) BOYS – 02 ATHLETICS (U/14) GIRLS - 01	1 st 1 st 1 st 1 st 1 st 1 st & 2 nd 2 nd	Athletic (U-14) Girls – 02 Silver & 01 Bronze (Anjali Bagri)	

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05			05		
Jawaharlal Nehru Junior Science and Maths Olympiad	06			06		
INSPIRE Award	01			01		
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	Guides – 03 (RP)	Guides – 06	Scouts - 07 Guides – 06	Selected	Selected	Selected
Cub & Bulbul	Cub-06 (Golden Arrow)	-----	-----	-----	-----	-----

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL	NIL	NIL

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	NIL			
Cyber Olympiad	NIL			
Green Olympiad	NIL			
IGBC Green Building Contest	NIL			
National Sc. Congress	05 (Regional Level)	01	1. Jasmin Parveen	
Sc. Exhibition				
National Social Sc. Exh.	NIL			
Youth Parliament	NIL			
Swachh Bharat Abhiyan	NIL			
	Scout & Guides			
1. Rastrapati Puraskar	1. 03 (Guides) Regional Level	03	1. SAKSHI KUMARI 2. SHREYA RANJAN 3. SONAM KUMARI	
2. Rajya Puraskar	Guide – 06	Selected	1. KRETY SINHA 2. ANUSHKA KUMARI 3. DIVYA KUMARI 4. RESHMA SAMAD 5. HARSHITA KUMARI 6. HUMAIRA AMBER	
3. Golden Arrow	Cub – 06	Selected - 05	1. ANKUSH YADAV 2. SAURABH KR TURI 3. MD AMIR	

			HAMZA 4. UTTAM 5. TRIDEV KUMAR	
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	03	BASKETBALL(U/14) BOYS-02 ATHLETICS (U/14) GIRLS - 01	1. Jay Kumar 2. Manish Kumar 1. Anjali Bagri	
National Level	46	Basketball U-14 (Boys) -12 Handball U-14 (Boys) – 16 Athletics U-14 (Girls) – 02 Athletics U-17 (Boys) – 01 Athletics U-17 (Girls) – 01 Handball U-17 (Girls) – 06 Basketball – U-17 (Girls) – 05 Yoga – U-14 (Boys) – 01 Yoga – U-17 (Boys) – 02	1. Anjali Bagri	02 Silver & 01 Bronze
Regional Level	46	Basketball U-14 (Boys) -12 Handball U-14 (Boys) – 16 Athletics U-14 (Girls) – 02 Athletics U-17 (Boys) – 01 Athletics U-17 (Girls) – 01 Handball U-27 (Girls) – 06 Basketball – U-17 (Girls) – 05 Yoga – U-14 (Boys) – 01 Yoga – U-17 (Boys) – 02 Basketball (U/17) Boys		
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	DVC (B R Ambedkar Jayanti	10	1 ST	SREETANU SENGUPTA	SPEECH
		DVC (75 th foundation day of DVC)	10	1 st	Swetangi Sharma	
3	Youth Parliament (Bal Sansad)	DVC CTPS Chandrapura	20	1 st		
4	SCIENTIFIC					
5	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Kumar Mukhopadhyay	M. Tech	HPCL	Tr. Engineer	-----	-----
2	SAQUIB KHAN	B. Tech (CS)	IBCSCORP.Com	Java Software Engg.	7644965546	

- Number of Activities Organized (2021-22) :
- Number of Classes/ Sessions taken by Alumni (2021-22):
- Activities Planned under Alumni (2021-22):

5. AC HIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NA

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	27			
Smart /e-Class Rooms	04			
Physics lab	01			
Chemistry lab	01			
Bio lab	01			
Jr. Science lab	01			
Geography Lab	01			
Computer Lab	02			
Math's Lab	01			
Language Lab	N/A			
Social Science Lab	N/A			
Work Experience Workshop	01			
Yoga Room	N/A			
Medical Room	01			
Art Room	01			
Resource Room	01			
Music Room	01			
Activity Room	01			
Staff Room	01			
Conference Hall / Auditorium	01			
Sports Room	01			
Library	01			
Children's' Park	01			
Playgrounds	01			
Garden	01			
Science/ Math's Park	01			
Admin Office	01			
Canteen	01			
Hostel	N/A			
I. Boys	N/A			
II. Girls	N/A			
Boys Toilets	06			
Girls Toilets	06			
Bathrooms	10			
Facilities for Divyang Jan				
i) Ramp	05			
ii) Toilet	03			
iii) Wheel Chair	01			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	324	50 Duel Desk Proposed	
Single Desk	190		
Teacher's Table	16		
Teacher's chair	20		
Almirah	40		
Computer Table	18		
Computer Chair	05		
Lab Table	27		
Lab Stools	80		

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
COMPUTER LAB		85	
ATL LAB	01	01	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
MAGIC STUDIO	03	02	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	Nil	
2	Almirah	01	Nil	
3	Bookshelves	22	Nil	
4	Books in Hindi	3758	Nil	
5	Books in English	3214	Nil	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	02		
3	Tabla	01		
4	Dholak	02		
5	Congo	02		
6	Flute	---		
7	Voilin	---		
8	Mouth organ	---		
9	Khanjari	---		

10	Dufflee	01		
11	Miracus	01		
12	Marching Triangle	---		
13	Marching drum	01		
14	Symbate	---		
15	Jazz drum set	01		
16	Any other (Electronic Durm)	01		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM	02		
Art & Culture	NIL	NIL		
Sports	1. GYM KIT 2. PORTABLE BADMINTON POST 3. VOLLEYBALL POST 4. BASKETBALL GROUND	01 01 01 01		
Gardening	1. SCISSOR 2. BLADE (GRASS CUTTER) 3. KUDAL 4. CUTTER 5. KHURPI 6. BELCHA 7. GRASS CUTTER MACHINE	03 04 03 02 02 02 01		
Any other department	WATER COOLER	05		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE WITH PRINTER	01		
PRINTER	02		
COMPUTER	02		
AC (WINDOW)	01		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	0		
Glucometer	0		

J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every week: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm	13	Functioning	PHY LAB CHEM LAB BIO LAB LIBRARY ADMIN. WING CORRIDOR COMP. LAB		
CC TV	CC TV	40	FUNCTIONING	ENTRANCE POINT STAFF ROOM LIBRARY COMP. LAB PLAY GROUND ICT ROOM CBSE EXAM ROOM CCA HALL CORRIDOR CLASS ROOM (20)	
Public Announcement System	01	FUNCTIONING	ASSEMBLY GROUND		
Walkie Talkie System	NA	NA	NA		
NA	NA	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	PRIMARY & SECONDARY BUILDING		
Emergency Lighting System	NIL		
First Aid Kits	02 KITS		
Emergency Evacuation Plan	YES		
Emergency Communication System	NIL		
Water Tanks	05		
Sanitation Supplies	EXIST		
Boundary wall/ Fencing	EXIST	HEIGHT WLL BE RAISED	PROPOSED PLACED TO PROJECT AUTHORITY
Exit/Entrance Gate	EXIST		

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		Time to Time by CISF
B. Basic First Aid/ First Responder Skills	All Staffs	Fire Unit/Traffic Police Unit and Project Authority
C. Safety Training		Organized by CISF time to time
D. Use of Fire Extinguisher	All Staffs	Organized by CISF Safety and Mock Drill Dept.
E. How to turn off electricity, water and gas	All Staffs	
F. Psychological First Aid	Yes Trained	
G. Other: Cyber Crime	All Staffs	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Not Issued	Date of submission 01.07.2023
	Certificate of safety of school building	Not Issued	Date of submission 21.08.2023
	Certificate of Potable Water	Water supply by DVC	Water supply by DVC

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Sh P A Khan Khana	1 Smt J. Nayan, TGT-SNK 2 Sh B. N. Singh, TGT-Maths 3 Smt Vandana, PRT 4. Mrs Rinku Kumari, Spl. Edu.	7376533073
	Evacuation Team	Smt Kiran Kumari Soren, PGT-Phy	1 Smt J. Nayan, TGT-SNK 2 Mss Renu Kumari, TGT-P&HE 3 Sh G. R. Das, PRT	8580018659
	Search & Rescue Team	Miss Renu Kumari, TGT-P&HE	1 Smt Kalpana Prasad, PGT-Chem 2 Smt Suman Devi, PRT 3. Md Sabir Hussain, Coach	7488880249
	First Aid & Medical Team	Miss Renu Kumari, TGT-P&HE	1 Miss Priyanka Raj, TGT-Eng 2 Smt Kamlesh, TGT-Hindi 3 Smt Jyoti Dahiya, PRT 4. Shabista Afreen, Nurse	7488880249
	Transport Safety Team	-----	Project Vidyalaya	
	Team for students with special needs (Divyang)	Miss Renu Kumari, TGT-P&HE	1 Smt Kiran Kumari Soren, PGT-Phy 2 Smt Kumud Prashar, TGT-Sc 3 Smt Ragini, TGT-AE 4. Mrs Rinku Kumari, Spl. Edu.	7488880249
	Internal Complaint Committee (ICC)	Smt Kiran Kumari Soren, PGT-Phy	1 Sh R. K. Singh, PGT-Bio 2 Smt J. Nayan, TGT-SNK 3 Sh G. R. Das, PRT	8580018659
	Grievance Redressal Committee	Principal	Sh. Vijay Kumar, Principal	8987426999

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	78	54	89.74	100	42.31	56.57		
XII (Comm.)	NA	NA	N/A	N/A	N/A	N/A		
XII (Hum.)	33	15	87.88	100	37.65	57.83		
X	89	63	98.88	100	52.44	46.94		
XI (Sc.)	79	---	100	100	70.6	95	a. Maximum practice of Board Pattern. b. Written Skill c. Extra classes will be organized d. PTA meeting. e. Class Test/ Slip test etc.	
XI (Comm.)	NA	NA						
XI (Hum.)	41	---	82.05	100	72.6	95		
IX	92	93	100	100	72.6	75		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	a. Model Lesson Plan b. Subject Committee Meeting	To improve the Teachers Teaching methodology & students understanding	100%	
Communication Skills	Special Model Class will be organized by Language Teachers	Improved in spoken power & fluency without mistake	100%	
Life Skills	AEP & Citizen Awareness Meeting classes will be organized by the Master Trainers	Improve in student's awareness	100%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops will be organized on TLM & activity based as per KVS norms by the trained teachers	To improve Teaching/ Learning / Methodology to achieve quantitative & Qualitative result	100%	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL	NIL

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Students Council	August	Nil
Finalization of CCA schedule	April	Jan	Nil
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			As per KVS Plan
Educational Excursions			As per KVS Schedule
Adventure Activities			As per KVS Schedule
Health Check up of Students			As per KVS Schedule
National Adolescence Education Programme			As per KVS Schedule
Library Week			As per KVS Schedule
Science Exhibition			As per KVS Schedule
Social Sc. Exhibition			As per KVS Schedule
Art Exhibition			As per KVS Schedule
Science Congress			As per KVS Schedule
Publication of Vidyalaya Patrika	September		
News Letter	September		
Scout & Guides			
1. Pratham Sopan Test			As per KVS Schedule
2. Dwitiya Sopan Test			As per KVS Schedule
Cub & Bulbul			
1. Prathama Charan			As per KVS Schedule
2. Dwitiya Charan			As per KVS Schedule
3. Tritiya Charan			As per KVS Schedule
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	400 M Hurdle race	01			
National Level	04 Athletics 10 Handball 17 Basketball		SGFI		01 Gold Medal in Athletics in 400M hurdle race (Anjali Bagri)
Region Level	10 Athletics 10 Basketball 36 Handball 4 Yoga		KVS National		
State Level	02 handball				01 student in Handball Jr. National Open
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N/A	N/A	N/A	PROJECT DVC
2	Selection of staff for contractual appointments.	Walk in Interview	29.02.2024	29.02.2024	Vidyalaya premises for ALL SUBJECTS
3	Construction Works:	Done by Project Authority			PROJECT DVC
	i) New works				PROJECT DVC
	ii) Maintenance & Repairs				PROJECT DVC
	iii) Developmental work				PROJECT DVC
	iv) Coloring/white washing of school building and staff quarters, etc.				PROJECT DVC
4	Transfer of land/execution of lease deed etc. if required.				PROJECT DVC
5	Annual stock verification/Condemnation	31.03.2024	31.03.2024	31.03.2024	As per KVS Norms
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Meeting arranges as per KVS Norms	Every year		
7	Financial Management				
	i) Budget proposals	Plan & Proposed to Project Authority	Every year in August	Proposed planed completed by 15 th August every year	
	ii)Revised Estimates				
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	June, Sept, Dec & March		
Installation of Bilingual Sign Boards	August		
Installation of Achievement Boards (Only in Hindi)	August		
Installation of Incumbency Boards (Only in Hindi)	August		
Availability of bilingual rubber stamps	Yes - 20		

Correspondence in Hindi

Target in %	Achievement in %
100	98% (2022-23)

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NA	NA	-----	Internal Audit Report get not come
(B) A G Audit Para	NA	NA	-----	A G Audit Report get not come

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	NIL	NIL	NIL

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Rally	Swachh Bharat Abhiyan	Locality	Banners/Play cards
Awareness Programme	Anti-Tobacco Awareness	Locality	Students & Teachers
Earthworm Day	Safety from the Earthworm	Vidyalaya Premises	Students & Teachers
Plogging Run	Under Fit India	Locality	Students, Teachers and Guardians
Bhasha Sangam, Rashtriya Ekta Shivir	Ek Bharat Shresth Bharat	Vidyalaya Premises	Students & Teachers
Fire Safety	Safety at School	Vidyalaya Premises	Students & Teachers
Run for Unity	Ek Bharat Shresth Bharat	Vidyalaya Premises	Students & Teachers
rally	Road safety	Locality	Banners/Play cards
International Yoga Day		Vidyalaya Premises	Students & Teachers

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	NA	NA	NA	NA

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :