## **ANNEXURE - 1**

### PART – A

## **VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

### **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA I T I MANKAPUR	REGION	Type of BuildingA1/A/B/C/D/E				
VIDIALATA	T T MANAGE CK	VARANASI	A				
SCHOOL CODE	1749	AFFILIATION NO.	2100047				
YEAR OF ESTABLISHMENT	24-11-1987	SECTOR	CIVIL				
GEOGRAPHICAL LOCATION (COORDINATES)	27 <sup>0</sup> 2'0" NORTH, 82 <sup>0</sup> 14'0" EAST						
AREA (Built up in meter square)	10120	TOTAL AREA (Built up in meter square)	230305				
NAME OF THE PRINCIPAL	PREM KUMAR	Landline (o)- Landline (R)- Mobile- E-mail-	05265-230148 7839455868 kvmankapur@yahoo.in				
DATE OF JOINING IN	PRESENT KV 16/08/2017	PRESENT POST					
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	WARI ALI KHAN PGT (Physics) Mob No. +91						
	Mobile No. (+91) 8005452131						
NAME OF THE CHAIRMAN	Sh Ajay Kumar Shriwastawa						

## B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

				(1)		STUDENTS	ENR	OLMEN	T POS	ITION				
CATEGORYWISE	I	]	II		III	[	IV		V		VI			TOTAL
BOYS	11	2	2		18	3	1		453		0			485
GIRLS	13		2		16	5	0		231		0			262
													TOTAL	747
RESV. CAEGORY	SC				ST	ST OB			OBO	2		GEN		TOTAL
BOYS	46				0				146			278		470
GIRLS	29	)			0				68			153		250
													TOTAL	720
COMUNITY	HINDU	MUSI	LIM	SIKH		CHRISTIA	AN	BUDDI	HIST	JAIN	- 7	ZOROASTRIAN	OTHER	TOTAL
BOYS	470	15		0		0		0		0	_	0	0	485
GIRLS	251	11		0		0		0		0	-	0	0	262
													TOTAL	747
HANDICAPPED	ORTHOPI	EADIC HA	ANDICA	PPED		SUAL				RING		AUTISTIC CHI	LDREN	TOTAL
					HA	NDICAPPI	ED		HAN	DICAPPI	ED			
BOYS	0				0				0			0		0
GIRLS	1				0				0			0		1
													TOTAL	1
MISC QUOTA	RTE	BPL	SGC	C	K٧	VS-STAFF		CHAIRM.		MP QUO	TA	HRM Quo	ta	TOTAL
								N QUOTA						
BOYS	37	12			4		2			02		00		57
GIRLS	30	12	5		2		0	)		-		-		49
													TOTAL	106

(II)	STAFF POS	SITION											
Cadre	Staff Sanctioned		In Position			Category wise					Physical handicapped		
		Male	Female	Total	S		S T	OB C	Minority	Others	O H	VH	НН
Principal	01	01	0	1	1		0	0	0	0	0	0	0
VP/Princi pal Gr.II	0	0	0	0	C	)	0	0	0	0	0	0	0
PGT	09	4	2	6	C		0	1	1	4	0	0	0
TGT	10	6	2	8	3		0	0	0	5	0	0	0
TGT (WE)	01	1	0	1	C	)	0	1	0	0	0	0	0
TGT (AE)	01	1	0	1	1		0	0	0	0	0	0	0
TGT (P&HE)	01	1	0	1	1		0	0	0	0	0	0	0
HM	00	0	0	0	C		0	0	0	0	0	0	0
PRT	11	1	6	7	C		0	1	0	6	0	0	0
PRT (MUSIC)	01	0	0	0	C	)	0	0	0	0	0	0	0
ASO	0	0	0	0	0		0	0	0	0	0	0	0
SSA	1	1	0	1	C	)	0	0	0	1	0	0	0
JSA	1	0	0	0	C		0	0	0	0	0	0	0
LIBRARI AN	1	1	0	1	0		0	0	1	0	1	0	0
SUB STAFF	8	2	0	2		)	0	0	0	2	0	0	0
Hostel Staff				_									
TOTAL	45	19	10	29	3		0	3	2	18	1	0	0

#### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
			where the spouse is working	
Smt. PRAMILA PRAKASHA	TGT (Maths)	SANJAY KUMAR	NVS, Mankapur, Gonda	
Vivek	PRT	Sarita	KENDRIYA VIDYALAYA Ludhiyana cantt	
	Smt. PRAMILA PRAKASHA	Smt. PRAMILA TGT (Maths) PRAKASHA	Smt. PRAMILA TGT (Maths) SANJAY KUMAR PRAKASHA	where the spouse is working  Smt. PRAMILA TGT (Maths) SANJAY KUMAR NVS, Mankapur, Gonda  PRAKASHA

# (IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment

## C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

#### 1. Curricular Activities

EX	AMINATION (	CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of stu getting m than 70% marks	ore	ame of position Holders	
XII (Sc.) 2017-18	27	27					I_ II I		
XII (Comm.) 2017-18	20	20						_ _ I_	
XII (Hum.)							I_ II II		
X 2017-18	41	40					I_ II II		
EXAMINATION (Home)									
XI (Sc.) 2017-18	27	27	15	55.5	2			- _ I_	
XI (Comm.) 2017-18	20	20	13	65	2		II	 _ II_	
XI (Hum.)	-	-	-	-	-		I_ II		
IX 2017-18	98	96	87	90.62	2	9		· 	
The Learning Attainment of Students & Target									
Class	Students for (% of Students)	or the year 2 lents)	ainment of the year 2023-24 (% of Students)					Remarks	
	L 1	L 2	L 3	L 1		L 2	L 3		

Ι	23	10	-	25	15	-	
II	44	28	-	50	30	-	
III	27	22	25	30	40	10	
IV	25	20	23	30	40	10	
V	36	31	16	30	40	10	
VI	10	25	37	20	32	18	
VII	04	25	54	20	28	22	
VIII	12	35	20	20	37	13	

(L1-70% and above Grade, L2-45% - 69% L345% below)

## **QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	13 (only 11 <sup>th</sup> )
2	IX- X	12 (only 9 <sup>TH</sup> )
3	VI-VIII	32
4	III- V	62.2
5	1-11	70.1
TOTAL		27.08

## **EXAMINATION (Competitive)**

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	1	-	1	
Targets	2	2	1	1	2	4	10

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

## SPORTS

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER			
Regional level				National Level	SGFI/Associations/Federation (Open)	
35	11	02	12	06	00	

## SOCIAL SCIENCE EXIBITION

NUMBE	R OF PARTI	CIPANTS	NUMBER OF POSITION				
			HOLDER				
Cluster	Regional	National	Cluster	Regional	National		
Level	level	Level	Level	level	Level		
35	02		24	0	0		

## SCIENCE ACTIVITIES

AREA	NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National	2						
Children		-	-	-	-	-	
Science							
Congress							
Jawaharlal							
Nehru Junior							
Science and	0						
Maths							
Olympiad							
INSPIRE							
Award							
Maths							
Olympiad							
Science	02						
Olympiad							

## **BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	A NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/Chat urth Charan	TritiyaSopan/ TritiyaCharan	RashtrapatiPurash kar/Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCh aran
Scout & Guides	NIL NIL	05 PASSED	<b>10 PASSED</b> s- 7 G 3	02	05 SCOUTS	<b>10</b> S 7 G3
Cub & Bulbul	-	04	08 CUBS 08 BULBULS -	-	-	08 CUBS 04 BUBULS

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Guidance	32	-
2.	Language Proficiency	32	-
3.	Sports	12	-

#### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	11	-	-	-
IGBC Green Building				
Contest				
National Sc. Congress	5	-	-	-
Sc. Exhibition	2	-	-	-
National Social Sc. Exh.	35	02	Ritu Pandey, Anurag Goswami	regional
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. RastrapatiPuraskar		-	-	-
2. RajyaPuraskar	04	04	SachinTiwari, Satyam yadav, Saurabh	
3. Golden Arrow	-	-	-	-

	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	Boxing, Athletics	Boxing, Athletics	05	Participation
National Level	Boxing & Athletics	Boxing & Athletics	15	2 Gold, 2 Bronze
Regional Level	Boxing ,Kabaddi Yoga &Atheletics	Boxing ,Kabaddi Yoga &Atheletics	35	10 Gold 2 Silver
State Level		-	-	-
Other	Inter District	Boxing kabaddi	15	12 Medals

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Inter District	15	1 <sup>st</sup> & 3 Medals (Gold)	Kabaddi Team  Durgesh ,Mohit,  Ajeet	
2	CULTURAL	ITI Ltd	25			
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

#### 5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
SAURABH SRIVASTAVA	XII	BSNL		9412716661		
ABHISHEK KAUSHAL	XII	HCL TECHNOLOGIES		9999788950		
DEEP JUHI SINGH	XII	SANDMARTIN PVI CONSULTANTS		8285263270		
SUSHIL PANDEY	XII	KEC international		9925997481		

DHANANJAI KUMAR SHARMA	XII	ASST ENGINEER	9742385176	
RAJIV KUMAR	X	JSW STEEL LTD.	8420054948	
ANSHUL BAJPAI	XII	SOHAR ALUMINIUM , OMAN	0096898850733	
RAHUL PATHAK	XII	TCS		
DAYA SHANKAR PATHAK	XII	INFOSIS		

- Number of Activities Organized (2016-17):
- Number of Classes/ Sessions taken by Alumni(2016-17):
- > Activities Planned under Alumni (2017-18):

#### **5. AC HIEVEMENTS**

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Participated in the competition. We are having good numbers of trees, garden full of different colours of flowers. We are having good number of drinking water points, good no. of separate toilets for boys and girls and also for staff members.

Appreciation award in Games and Sports for 2023-24 by Regional Office Appreciation award to Sh Satyendra Kumar as Boxing Coach.

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN						
	THE	LANGUAGE						
	LANGUAGE	VI	VII	VIII	IX	X	XI	XII

## II- INFRASTRUCTURE PLAN

## A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	5		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab			
Geography Lab	2		
Computer Lab	1		
Math's Lab	1		
Language Lab	1		
Social Science Lab			
Work Experience Workshop			
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room			
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	1	1	250000
Sports Room	2		
Library	3	1	
Children's' Park			

Playgrounds	1	
Garden		
C: /// D	10	
Science/ Math's Park	10	
Admin Office	10	
Canteen	1	
Hostel		
I. Boys	2	
II. Girls	2	
Boys Toilets	1	
Girls Toilets		
Bathrooms		
Facilities for Divyang Jan		
i) Ramp		
ii) Toilet		
iii) Wheel Chair		

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	225	20	
Single Desk	333	10	
Teacher's Table	21	02	
Teacher's chair	30	05	
Almirah	52	05	
Computer Table	30	-	
Computer Chair	20	05	
Lab Table	06	-	
Lab Stools	70	20	

#### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Physics	Physics	Physics
Chemistry	Yes	Yes	Interactive board
Biology	Yes	Yes	Interactive board
Science	Yes	Yes	Interactive board

## D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	20	20	
Smart board	06	04	Subject to fund availability
Visualizer	02	NIL	

## E. Assets (Library)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	6		
2	Almirah	1		
3	Bookshelves	26	03	
4	Books in Hindi	3000	10	
5	Books in English	8000	15	

## F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	1	

		4	4	
2	~	1	1	
	Synthesizer (Key Board)			
3		3	1	
	Tabla			
4		2	1	
	Dholak			
5		2	1	
	Congo			
6		-	-	
J	Flute			
7	Tiute	_	_	
/	Voilin	-	-	
	VOIIII			
8		-	-	
	Mouth organ			
9		1		
	Khanjari			
10		-	-	
	Dufflee			
11		1	-	
	Miracus			
12		-	-	
	Marching Triangle			
13	Transport of the state of the s	1	-	
10	Marching drum	_		
14	marching drum	_	_	
14	Crimbata	-	_	
45	Symbate			
15				
	Jazz drum set			
16		OCTOPAD		
	Any other			

## G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	MIKE	06	07	
Art & Culture				
Sports	Goal Post, Jungle Jim	3	1	
Gardening	1	-	1	
Any other department				

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	01	Yes	

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	Nil	
Wheel Chair	01	Nil	
Almirah for Medicine	01	Nil	
Stethoscope	Nil	Nil	
Sphygmomanometer	Nil	Nil	
Glucometer	Nil	Nil	

### J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every week:Yes
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Cleanliness	Cleanliness completed
		_

## **III. SAFETY & SECURITY**

## A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	04 yes	Pr office	Chemistry lab	CBSE Exam hall
Fire Alarm	-	-			
CC TV	12	12 yes	Inside and outer wall of building	Chemistry lab	
Public Announcement System	03	03 yes	Stage front of building	Chemistry lab	Nil
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	<b>Existing Position</b>	Proposed for Expansion	Article required
Sufficient Drinking Water&	Yes (At every floor and		
Food	field)		
<b>Emergency Lighting System</b>	24hrs light		
First Aid Kits	02		
<b>Emergency Evacuation Plan</b>	02		
<b>Emergency Communication</b>	-		
System			
Water Tanks	07		
Sanitation Supplies			
Boundary wall/ Fencing	Fencing		
Exit/Entrance Gate			

## 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	Nil	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All teachers and students	
B. Basic First Aid/ First Responder Skills	All teachers and students	
C. Safety Training	1	
D. Use of Fire Extinguisher	20	
E. How to turn off electricity, water and ga	All teachers and students	
F. Psychological First Aid		
G. Other:		

#### Note:

Sl.	Certificates	Date of Issue	Valid Till
No.			
	Certificate of the fire safety	03.08.2023	
	Certificate of safety of school	05.04.2024	31.03.2024
	building		
	Certificate of Potable Water	Supply is done by	
		ITI authority.	

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	<b>Contact Details</b>
	Child Rights Protection Cell	Mrs. Nitu Pandey PGT(Commare)	1. Mrs. PArmila Prakash (TGT maths) 2. Mrs. Surabhi Jiaswal (PRT)	
	Evacuation Team	Mr. Y K Sriwastawa PGT(CS)	<ol> <li>1.Smt Nisha</li> <li>2. Sh Manendra Gupta</li> <li>3. Sh Sudesh Chaturvedi</li> </ol>	
	Search & Rescue Team	Mr. Ram Prakash verma TGT(PH &E)	1. Smt Pramila Prakash 2. Smt Ritu	
	First Aid & Medical Team	1. Ram Prakash verma (Boy) 2. Mrs. Pramila Prakash (girls)	<ol> <li>Ms Shivani</li> <li>Yoga Coach</li> </ol>	
	Transport Safety Team	-	1 2 3 4 5	
	Team for students with special needs (Divyang)	Mrs. Mohit Bhatnagar	1. Mrs. Surabhi Jaiswal 2 3 4	
	Internal Complaint Committee (ICC)	Ms Nitu Pandey	1 Mr Yatendra K Shriwastawa 2. Smt Ritu 3. Smt Pramila Prakash 4. Adopted member	
	Grievance Redressal Committee	Sh W A Khan	Mr Shaym Dhani Mr Randhir Kumar	

## IV- ACADEMIC

#### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass	3 %	P	ľ	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	<b>Current Session</b>	Previous Session	<b>Current Session</b>	Previous Session	Current Session		
XII (Sc.) 2023-24	28	15	Awaited	100%	Awaited	70%	1.Extra classes during assembly time.	
XII (Comm.) 2023-24	20	13	Awaited	100%	Awaited	65%	2.Extra classes/Remedial classes during vacations.	
XII (Hum.)							3.Practice of sample papers and previous years Board question papers.	
X 2023-24	41	59	Awaited	100%	Awaited	85		
XI (Sc.) 2023-24	27	21	75	80%	56%	62%		
XI (Comm.) 2023-24	20	15	79.16	85%	53%	60%		
XI (Hum.)	-	-	-	-	-	-		
IX 2023-24	98	28	43.47	60%	42.5%	50%		

## A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration meeting, Seminar conducted for different subjects	Improvement in class room teaching	Teachers will be able to clarify concepts to children	-
Communication Skills	Practice of 10-10 antonyms & synonyms by students daily	To learn vocabulary of students and fluency	Children will be able to read, write and speak effectively	
Life Skills	Activities indifferent grades like photography, cooking, electrical repairing etc.	To make expert students at least one grade	Children will be able to work effectively in his trade	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop once a week for PRT,TGT,PGT separately	Improvement in teaching methodology	Teachers will be able to teach effectively. It improves Teaching-learning process.	
Any other training/workshops				

## B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop for PRT	All primary teachers	All subjects of primary	Basic concepts	Use of TLM and ICT and Activity based Teaching

## B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshop once a month	All subject	Basic Concept	Lecture and Demonstration

#### B-3 Teachers' Achievements

Name of the Teacher	Achievements
Ram Prakash	Certificate of appreciation (in boxing 4-14)
Verma	SGF1 Boxing 4-14 coach

## C. Expected Co-curricular & Extracurricular activities for 2017-18

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened			
Citizen Programme			
School Annual Day/ Sports Day	28 August 2024	28 August 2024	Miner games
<b>Educational Excursions</b>			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of VidyalayaPatrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test	10-04-2023	13-01-2023	12 scouts passed
2. DwitiyaSopan Test	10-04-2023	26-08-2024	10 scouts passed
Cub & Bulbul			
1. PrathamaCharan	10-04-2023	30-09-2023	12 cub,8 bulbul
2. DwitiyaCharan	10-04-2023	25-03-2024	12 cub,8 bulbul
3. TritiyaCharan	10-04-2023	25-02-2024	12 cub,8 bulbul
Any Other			

**Games & Sports** 

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Boxing	02	Boxing and athlete	02	
National Level	Boxing Kabaddi	09		02	
Region Level	Boxing Kabaddi & Athletics yoga	37		19	
State Level	-	-	-		
Other					

## NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

#### **School Band**

Teacher Head	No. of Students Trained

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Yes	08 March 2024	08.05.2024	
3	Construction Works:				
	i) New works	N/A	N/A	N/A	
	ii) Maintenance & Repairs	ELECTRICAL	31/03/2024	31/03/2024	
	iii) Developmental work	FURNITURE			
	iv) Coloring/white washing of school building and staff quarters, etc.	YES	31 JULY	NOT DONE	
4	Transfer of land/execution of lease deed etc. if required.	NO			
5	Annual stock verification/Condemnation	YES	31/03/2024	15/04/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	31/03/2024	31/03/2024	

7	Financial Management				
	i) Budget proposals	YES	SEPT 24	31/03/2024	
	ii)Revised Estimates	YES	OCT 23		
	iii)Rectification if any	YES	OCT 24		

## Rajbhasha Implementation

Activity	Target Date	Actual Date of	Remarks
		Completion	
Timahi Meetings	31 MARCH 23	31 MARCH 24	
Installation of	YES	31 MARCH 19	
Bilingual Sign			
Boards			
Installation of	YES	31 MARCH 24	
Achievement			
Boards (Only in			
Hindi)			
Installation of	YES	31 MARCH 24	
Incumbency			
Boards (Only in			
Hindi)			
Availability of	YES	31 MARCH 24	
bilingual rubber			
stamps			

## Correspondence in Hindi

Target in %	Achievement in %
100	94

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	06	31/08/2023	3	
(B) A G Audit Para	03	SEPT 23	00	

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks	
NIL				

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes	Activities Planned
		organized	
01	IX	10	EXTRA CLASS
02	XI	10	EXTRA CLASS

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
584	584

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**C.** Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:-----

Sl.	Activity	KendriyaVidyalaya		Neighboring School -1	
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:					

#### Name & Address of Mentee-2: -----

	Activity	KendriyaVidyalaya		Neighboring School -2	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

<b>Activities Planned for the session :</b>		