



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA GANGTOK	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	A1
SCHOOL CODE	1252	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1800001
YEAR OF ESTABLISHMENT	1976	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	27.3100° N, 88.6068° E	UDISE No.	11040301103
AREA (Built up in meter square)	2240	TOTAL AREA (Built up in meter square)	24462.15
ADDRESS OF THE VIDYALAYA	TADONG, GANGTOK, SIKKIM 737102	CONSTITUENCY OF THE VIDYALAYA	GANGTOK
e-Mail of the Vidyalaya	kvgangtok2022@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	BIKASH KUMAR MURMU	Landline (o)-03592232646 Landline (R)- Mobile- 7903922348 E-mail- kvgangtok2022@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03.03.2023	PRESENT POST-	PRINCIPAL
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	JOYDEEP CHATTOPADHYAY	Mobile No.	8617695690
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	MRS. NARMADA R	Landline (o)- Landline (R)- Mobile- E-mail-	03592280465 9745310657 (NOMINEE CHAIRMAN) agaesikkim@cag.gov.in
ADDRESS OF THE CHAIRMAN OFFICE		OFFICE OF THE ACCOUNTANT GENERAL(A & E) , LEKHA PARIKSHA BHAWAN DEORALI , TADONG, GANGTOK , 737102	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	111	13	2	1	109	0	236		
GIRLS	105	15	1	1	55	0	177		
	TOTAL								413
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	26		10		0	51	149	236	
GIRLS	14		5		0	28	130	177	
	TOTAL								413
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	233	3	0	0	0	0	0	0	236
GIRLS	174	2	1	0	0	0	0	0	177
	TOTAL								413
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		0	0	0		0
GIRLS	0		0		0	0	0		0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	42	01	0	01	21	0	65		
GIRLS	38	02	0	01	08	0	49		
	TOTAL								114
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	05		01		0	04	55		65
GIRLS	02		01		0	08	38		49
	TOTAL								114
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	63	02	0	0	0	0	0	0	65
GIRLS	47	01	01	0	0	0	0	0	49
	TOTAL								114
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	0		0
GIRLS		0		0	0	0	0		0
	TOTAL								0
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			04	01	01	0	0		06
GIRLS			02	0	0	0	0		02
	TOTAL								08

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	NA	NA	01	0	01	0	0	0	0	0	0	0	0
VP/Principal Gr.II	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PGT	09	06	01	0	07	01	0	02	0	0	04	0	0	0	0
TGT	05	01	NIL	0	01	0	0	0	01	0	0	0	0	0	0
TGT (WE)	01	0	01	0	01	0	0	01	0	0	0	0	0	0	0
TGT (AE)	01	01	0	0	01	0	01	0	0	0	0	0	0	0	0
TGT (P&HE)	01	01	0	0	01	0	0	01	0	0	0	0	0	0	0
HM	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PRT	06	03	1	0	04	0	0	03	0	0	01	0	0	0	0
PRT (MUSIC)	01	01	0	0	01	01	0	0	0	0	0	0	0	0	0
ASO	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SSA	01	01	0	0	01	0	0	0	0	0	01	0	0	0	0
JSA	01	01	0	0	01	0	01	0	0	0	0	0	0	0	0
LIBRARIAN	01	01	0	0	01	01	0	0	0	0	0	0	0	0	0
SUB STAFF	06	01	0	0	01	0	01	0	0	0	0	0	0	0	0
Hostel Staff	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	34	18	03	0	21	03	04	07	01	0	06	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor NIL	NA	NA
2	Nurse 01	FEMALE	15.07.2024
3	Doctor NIL	NA	NA
4	Sports Coach NIL	NA	NA
5	Special Educator NIL	NA	NA
6	Vocational Instructor (for skill courses) NIL	NA	NA
7	Any Other NIL	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: *To cater to the educational needs of the children of transferable Central Government employees including Defence and Para-Military personnel by providing a common programme of education; *To pursue excellence and set the pace in the field of school education *To initiate and promote experimentation and innovativeness in education in collaboration with other bodies like the Central Board of Secondary Education and the National Council of Educational Research and Training etc.</p> <p>Mission Statement of the Vidyalaya: *helping students dream, visualize and plan for their future *eradicating the darkness of ignorance *inculcating the feeling of transforming India *transforming the budding children into socially useful future citizens of the country</p> <p>SOP: Implementation of NEP 2020 in its true letter and spirit is going to be the stepping stone of success as far as achieving the mission of the Vidyalaya is concerned. The Vidyalaya has begun its journey under the able guidance and mentorship of hon'ble Commissioner, KVS, New Delhi, Deputy Commissioner, KVS RO Kolkata and Assistant Commissioners and other distinguished and eminent educationists.</p>	<p>Mission: It's a continuous and comprehensive process and hence the Vidyalaya is committed to achieving this on quarterly, half-yearly and academic session basis.</p> <p>As far as academic progress is concerned, the Vidyalaya is on the track of ensuring 100% qualitative results and 75 PI</p>	<p>Session : 2023-24</p> <p>Class X Result : 100% School P.I. : 72.42</p> <p>Class XII Result : 100% School P.I. : 70.86</p> <p>Target for Session :2024-25</p> <p>Class X Result : 100% School P.I. : 75</p> <p>Class XII Result : 100% School P.I. : 75</p>

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: *To pursue excellence and set the pace in the field of school education</p> <p>*To initiate and promote experimentation and innovativeness in education in collaboration with other bodies like the Central Board of Secondary Education and the National Council of Educational Research and Training etc.</p> <p>*helping students dream, visualize and plan for their future</p> <p>*eradicating the darkness of ignorance</p> <p>*inculcating the feeling of transforming India</p> <p>*transforming the budding children into socially useful future citizens of the country</p> <p>Short term Plan: *ensuring 100% qualitative results and school PI-75</p> <p>*Developing Students' co-curricular and extra-curricular activities to a level where they can showcase their potential in Cluster, Regional, National & SGFI level.</p>	<p>Long Term plan: It's a continuous and comprehensive process and hence the Vidyalaya is committed to achieving this on quarterly, half-yearly and academic session basis.</p> <p>Short Term plan: In the current academic session 2024-25</p>	Short Term Plans are closely monitored and its results are time bound.
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<p>Project-Based Learning (PBL)</p> <ul style="list-style-type: none"> • Engaging students in real-world projects that require critical thinking and collaboration. • Developing interdisciplinary projects where students solve community issues or create products. 	There has been a continuous evaluation and monitoring to achieve the goal set.	

		<p>Integrating Technology</p> <ul style="list-style-type: none"> • Using digital tools and platforms to enhance learning and creativity. • Introducing multimedia projects. <p>Interdisciplinary Learning</p> <ul style="list-style-type: none"> • Combining subjects to show students the connections between different fields. • Teaming up subjects like science and art for projects (e.g., creating an art piece based on scientific principles). <p>Peer Teaching and Leadership Opportunities</p> <ul style="list-style-type: none"> • Allowing students to take on teaching roles and lead projects. • Creating a buddy system where older students mentor younger ones, reinforcing leadership and communication skills. 		
4	Any other project undertaken by the vidyalaya	Development of Botanical Garden in the school campus with the help of BSI(Botanical Survey of India)	A garden has already been developed with 50 rarest plant species found in Sikkim.	The project is being expanded further so that it can be a live example for the students with biological mind sets.

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	14		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	0		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	0		
Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	0		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	0		

I. Boys	0		
II. Girls	0		
Toilets: (Total)			
I. Boys	2		
II. Girls	2		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	0		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	0		
iii. Wheel Chair	1		
iv. Barrier free access	2		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk			
Single Desk			
Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			
Bed for Medical Room			
Podiums			

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
COMPUTER LAB	YES	YES	PRINTER + PHOTOCOPIER TO BE PURCHASED
PHYSICS	YES	YES, For lab modernization	Development of lab as per benchmark to be done
BIOLOGY	YES	YES, For lab modernization	Development of lab as per benchmark to be done
CHEMISTRY	YES	YES, For lab modernization	Development of lab as per benchmark to be done

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	50+01(LAPTOP)		
INTERACTIVE BOARDS	11		
VISUALIZER	01		
IPOD APPLE	04		
CHROME BOOK + YAN	40		
PRINTER + PHOTOCOPIER	06+01	Printer + Photocopier To Be Purchased	
UPS 3500 VA	05+02		
AIR CONDITIONER	02		
EPABX INTERCOM	01		
DVR	01		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	01		1
2	Chairs	11		2
3	Almirah	11	Repairing work is required	3
4	Bookshelves	07	Repairing work is required	4
5	Interactive panel	00		5
6	Desktop Computers	01	Repairing work is required	6
7	Books in Hindi	4195		7
8	Books in English	5559		8

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	01	00	
2	Synthesizer (Key Board)	01	00	
3	Tabla	01	00	
4	Dholak	00	01	
5	Congo	03	02	
6	Flute	00	00	
7	Voilin	00	00	
8	Mouth organ	00	00	
9	Khanjari	00	01	
10	Dufflee	00	01	
11	Miracus	00	00	
12	Marching Triangle	00	00	
13	Marching drum	02	00	
14	Symbate	00	00	
15	Jazz drum set	02	02	
16	Any other	00	00	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	PRINTER	01	IRREPARABLE	
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Scout and Guide	NIL			
Any other department	INVERTER + BATTERIES	01+02	FUNCTIONAL	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NA	NA	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	02	Requisition submitted	
Infrared Thermometer	01		
Medical Bed	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmanometer	01		
Glucometer	00		
Sanitizer dispenser	01		
Pulse oximeter	00		
Stretcher	01		
Oxygen Cylinder	00		
Medical Examination Table	01		
Eye Testing Drum	00		
Others	00		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO...To be installed soon

6. Whether the Gratitude Box is opened every week:

NA

S.No	Suggestion	Action Taken
1	Cleaning of toilets	Instead of thrice, the toilets are cleaned four times a day
2	Extra arrangement of potable water	Dispenser jar has been arranged in the Primary wing

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	08	YES	Computer Lab, Gallery	Guard room, Chem. Lab	02	June 2024
Fire Alarm	00	NA	NA	To be purchased		
CCTV Camera **	16	YES	Strategic points	16 more to be installed	16	
Public Announcement System	01	YES	Assembly Area	02 Column speakers & 01 portable speakers to be purchased.	03	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Near Washrooms	No Space for expansion	
Water purifier & water coolers	Primary, Secondary & Administrative building	160 ltr RO to be purchased	01
Emergency Lighting System	NIL		
First Aid Kits	MI Room		
Emergency Evacuation Plan	Not displayed	To be displayed soon	
Emergency Communication System	Not Available		
Water Tanks	Regularly cleaned and bleached		
Sanitation Supplies/ facilities for Disposal	Proper supply & Proper Disposable		
Boundary wall/ Fencing	exist	Land Deed Lease is under process	
Exit/Entrance Gate	03 Gates		

Display of Emergency Phone Numbers	Near Entrance in Administrative Building		
Display of Vidyalaya Map	Not Available		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	05	01	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	30 & All enrolled	Emergency preparedness and Response planned for next session
B. Basic First Aid/ First Responder Skills	30 & All enrolled	
C. Safety Training	30 & All enrolled	Planned for next session
D. Use of Fire Extinguisher	30 & All enrolled	Bi-annual Fire and Earthquake Mock Drill
E. How to turn off electricity, water and gas	30 & All enrolled	
F. Psychological First Aid	30 & All enrolled	First-Aid Drill
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	Available	3.6.2025
2	Building safety certificate	Approached for Structural Audit	
3	Water and sanitation certificate	2023	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	1.Mrs. Monam Swami (TGT WE) 2.Mr. J. Chattopadhyay(PGT Eng.)	1.Ms. Medha Rani, PGT Bio. 2.Mrs. Minakshi Sharma, PRT 3.Mr. A. B. Medan. PGT Maths 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	1.Mr. R. K. Dolai, LIB. 2.Mrs. Monam Swami, TGT WE	1.Mr. Nirmal Sarkar, TGT P&HE 2.Mr. Pramod Kumar, TGT S.Sc. 3.Mr. Anup Subba, TGT AE 4.Mr. D. K. Khuntia, PRT	

3.	First Aid & Medical Team	1.Ms. Shraddha Pokhrel, Staff Nurse	1.Ms. Medha Rani, PGT Bio. 2.Mrs. Monam Swami, TGT WE 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	1.Mr. J. Chattopadhyay, PGT Eng.	1. Mr. Anurag Misra, PGT Phy. 2. Mr. Vidya Bhushan, PGT Hindi 3. Ms. Medha Rani, PGT Bio. 4. Mrs. Monam Swami, TGT WE 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	1.Mr. J. Chattopadhyay, PGT Eng.	1. Mr. A. B. Medan, PGT Maths 2. Mr. 3 4	
6.	Grievance Redressal Committee	1.Mr. J. Chattopadhyay, PGT Eng.	1. MR. ABHISHEK 2. MS. MEDHA RANI 3. MRS. MONAM SWAMI	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	19	19	19	100	70.42	0	06	13	I.AYUSH CHAUHAN II.ABHINAV BHARTI III.SHIV SHAMBHU PRAJAPATI
XII (Comm.)	10	10	10	100		0	01	05	I.NEHA KUMARI PRASAD II.SAHIL HUSSAIN III.VIKASH KUMAR
XII (Hum.)	NIL	NIL	NA	100		NA	NA	NA	I _____ II _____ III _____

X	30	30	30	100	72.42	04	15	09	I.TANISHA KUMARI PRASAD II.ABHISHEK KUMAR OJHA III. RAHUL KUMAR ROUT
EXAMINATION (Home)									
XI (Sc.)	35	35	22	62.86		00	03	09	J. B.S MEENAKSHI II. AMARTYA CHAKRABORTY III. SANSKRITI SINHA
XI (Comm.)	17	17	08	47.06		00	02	03	I. KAJAL BHARADWAJ II. KUMAR ROSHAN III. BIKASH KHANNA
XI (Hum.)	NIL	NA	NA	NA		NA	NA	NA	I _____ II _____ III _____
IX	41	41	34	82.93		00	05	12	I. KUSHAGRA CHAUHAN II. DIVYA BHARTI III. SHRESHTHA KAUSHIK

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)					Target for the year 2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	II	09	11	03	00	00	04	02	02	00	
II	12	09	02	00	00	19	09	05	02	00	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	12	10	05	04	00	00	12	10	08	00	00	00	

IV	08	14	08	03	00	00	12	09	08	04	00	00	
V	6	10	12	04	04	00	15	10	06	02	00	00	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class						% of students obtained 75% and above
CLASS 3						
CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III(29)	ENGLISH	04	02	04	03	16
	HINDI	05	03	05	03	13

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	04	NIL	NIL	NIL	01	NIL	NIL	NIL
Targets	02	01	02	01	05	NIL	01	NIL
Target for next session	04	02	02	01	05	NIL	01	NIL

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL		
No. of students Appeared	NA		
No of students Selected	NA		
Target for next session	02		
VVN	18 REGISTERED	17 APPEARED	
NSEP	02 REGISTERED	YET TO APPEAR	
THINK QUIZ (NAVY)	20 APPEARED	03 SELECTED	ELIMINATION ROUND 3 REACHED

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) **Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
NIL	NIL	NIL	NIL	NIL	NIL

b) **School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	09	37.5	27
Cluster level	NIL	NIL	NIL

c) **Participation in other competitions* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	01	02	01
State level			
Others(NATIONAL)	01	01	NIL

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	COMPLETED	GOING ON
Secondary	COMPLETED	GOING ON

e) **EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
36	36	NIL	NIL	02	NIL	NIL	NIL

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NA	NA	NA
Rashtriya Bal Vaigyanik Puraskar	04	01	NIL	01	NIL	NA
INSPIRE AWARD Manak	NIL(05-2024)	NA	NA	NA	NA	NA

Maths Olympiad (RMO/INMO/NMO)	NIL	NA	NA	NA	NA	NA
YUVIKA	NIL(04-2024)	NA	NA	NA	NA	NA
PRAYAAS	NIL(01-2024)	NA	NA	NA	NA	NA
VIGYAN JYOTI	24	NA	NA	01(STEM)	NA	NA
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	CELEBRATED -100
2	ENERGY LITERACY TRAINING	80
3	Skill Education	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	08	13	NIL	RESULTS AWAITED	13
Cub & Bulbul	NIL	NIL	03	NIL	NA	03

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. ANIRUDH LAMA OF XII SCI WAS SELECTED FOR VISITING PRERNA SCHOOL IN VADNAGAR, GUJARAT.
2.
3.
4.
5.
6.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
NIL	NIL	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA	NIL	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	19	24	100	100	70.42	75	*REMEDIAL CLASSES	
XII (Comm.)	10	10	100	100			*ERROR ANALYSIS	
XII (Hum.)	NIL	NA	NA	NA	NA	NA	*SAMPLE QUESTIONS & SPECIMEN ANSWERS	
X	30	30	100	100	72.42	75	*IDENTIFYING SCORING AREAS	
XI (Sc.)	35	24	62.86	100			*EXTRA QUESTIONS	
XI (Comm.)	17	15	47.06	100				
XI (Hum.)	NIL	NA	NA	NA	NA	NA		
IX	41	35	82.93	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	DONE	To be achieved		
21 st century Skills	DONE	To be achieved		
Life Skills/Adolescent Education programme/Gender sensitization	DONE	To be sensitized		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	DONE			
Safety, Rights and security of children/POCSO Act/RTE Act	DONE	To enhance awareness		
Inclusive and Equitable Education	DONE			Through Project Inclusion App (RUPANTAR)
Workshop for planning the TLM/Activity and graded assignments/Question Bank	BY RO			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	DONE	To enhance awareness		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	DONE	To make familiar		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	DONE	To make familiar		
Induction program for newly recruited staff member at Vidyalaya level	DONE			ZIET LEVEL
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
NCF, NEP 2020	SH. B. K. MURMU	PRINCIPAL	21 ST CENTURY SKILLS	WORKSHOP & POST TEST
COMMUNICATION SKILLS	SH. J. CHATTOPADHYAY	PGT ENG.	INTERACTIVE SKILLS	WORKSHOP & POST TEST
EFFECTIVE CLASSROOM TEACHING	SH. J. CHATTOPADHYAY	PGT ENG.	CLASSROOM MANAGEMENT	WORKSHOP & POST TEST
CURRICULAM, TEXTBOOK	SH. A. B. MEDAN, SH. VIDYA BHUSHAN	PGT MATHS & PGT HINDI	BLUEPRINT	WORKSHOP & POST TEST
CYBER SAFETY	SH. ABHISHEK JHA	PGT CS	CYBER CRIME	WORKSHOP & POST TEST

MENTAL WELLBEING	MISS. SHRADDHA POKHREL	STAFF NURSE	COPING UP STRESS	WORKSHOP & POST TEST
GENDER SENSITIZATION	MISS MEDHA RANI	PGT BIO.	OBSTACLES IN GENDER SENSITIZATION	WORKSHOP & POST TEST
FLN NIPUN	MR. D. K. KHUNTIA	PRT	ENHANCING NUMERICAL & LANGUAGE LITERACY	WORKSHOP & POST TEST
RAJBHASHA AWARENESS	MR. VIDYA BHUSHAN	PGT HINDI	IMPORTANCE OF CORRESPONDENCE IN HINDI	WORKSHOP & POST TEST

(iii) **Teachers' Achievements*** **(Upload relevant documents)**

Name of the Teacher	Achievements
SH. JOYDEEP CHATTOPADHYAY	GOLD CERTIFICATE FOR QUALITY RESULTS IN AISSCE 2024
SH. A. S. SINGER	GOLD CERTIFICATE FOR QUALITY RESULTS IN AISSCE 2024
MISS. PRIYANGBADA KUNDU	GOLD CERTIFICATE FOR QUALITY RESULTS IN AISSE 2024
MISS. SWAPNA SAHOO	SILVER CERTIFICATE FOR QUALITY RESULTS IN AISSE 2024
SH. UPENDRA PRASAD	GOLD CERTIFICATE FOR QUALITY RESULTS IN AISSE 2024

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	06/07/2024	03/08/2024	
Finalization of CCA schedule	02/04/2024	02/04/2024	
Value Education Programme/Awakened Citizen Programme	ALL THROUGH THE YEAR	ALL THROUGH THE YEAR	
School Annual Day/ Sports Day	Last week of December	Last week of December	
Educational Excursions	NIL		
Adventure Activities	NIL		
Health Checkup of Students	06.08.2024	06.08.2024	
National Adolescence Education Programme	3 RD AUGUST, 2024	3 RD AUGUST, 2024	
Library Week	3 RD JUNE 2024	3 RD JUNE 2024	
Book Fair	26.10.2024	26.10.2024	
EBSB/KALA UTSAV	24.08.2024	24.08.2024	
Art Exhibition	22.12.2024	20.12.2024	
Bal Mela (Under NIPUN)	15.12.2024	15.12.2024	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	04.05.2024	04.05.2024	

RBVP	30.11.2024	30.11.2024	
National Children Science Congress	NIL	NIL	
Publication of Vidyalaya Patrika	20.01.2025	20.01.2025	
News Letter	20.01.2025	20.01.2025	
Scout & Guide Activities:			
1. Pratham Sopan Test	JAN 2025	JAN 2025	
2. Dwitiya Sopan Test	JULY 2024	JULY 2024	
Cub & Bulbul Activities:			
1. Prathama Charan	JAN 2025	JAN 2025	
2. Dwitiya Charan	JULY 2024	JULY 2024	
3. Tritiya Charan	DEC 2024	DEC 2025	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
213	153

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NA	NA

(viii) NSS

Teacher Head	No of Students
NIL	NA

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
MORE ANANDA RAGHUNATH	12

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP	30	05	02	01
INSPIRE AWARD-Manak	05	02	02	01
YUVIKA	20	02	02	01
PRAYAAS	05	01	01	01
VIGYAN JYOTI	93	04	03	01
JIGYASA	NIL			
EBSB	60	15	06	03
Kala Utsav				
Youth Parliament	NIL	NIL	NIL	NIL
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
FOOTBALL	70	15	05	02
CHESS	10	03	02	01
ATHLETIC	05	03	02	01
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	33	NIL	08	NIL
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.09.2024	30.09.2024	
	Installation of Bilingual Sign Boards	DONE	NA	
	Installation of Achievement Boards (Bilingual)	DONE	NA	
	Installation of Incumbency Boards (Bilingual)	DONE	NA	
	Availability of bilingual rubber stamps	DONE	NA	
	Report sent to RO for all Meetings	02.10.2024	02.10.2024	
	Reports Sent to TOLIC/ Official Language Site	YES	NA	

12. Correspondence in Hindi

Target for the year 20____ in %	Achievement in %
2023-24	80
2024-25	80

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
CLEANLINESS PROGRAMME	AWARENESS	SCHOOL AREA	BANNER, POSTER
TOBACCO FREE CAMPAIGN	AWARENESS	SCHOOL AREA	BANNER, POSTER

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? NIL
- Number of Activities Organized (20__ - 20__): NIL
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NIL
- Activities Planned under Alumni (20__ - 20__): NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		

3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	NIL	NA	NA	NA
DA (CWSN)	NIL	NA	NA	NA
MINORITIES	NIL	NA	NA	NA

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	02, CONCRETE	YES	YES	
Ramp to the first floor	01, CONCRETE	YES	YES	
Wheel chair	01	YES	YES	
Sign board	NIL	NA	NA	
Wash rooms	NIL	NA	NA	
Furniture	NIL	NA	NA	
Sports facilities offered	NIL	NA	NA	
Academic resources offered	INCLUSIVE EDUCATION	THROUGH PROJECT INCLUSION APP(RUPANTAR)	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? NO, NOT AVAILABLE

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? NA

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks

Teachers	PROTECTING OUR CHILDREN
Parents	TO BE CONDUCTED
Students	TO EDUCATE ON CHILD SAFETY & PROTECTION

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)

18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)