

PART – A
VIDYALAYA PLAN SESSION 2024-25
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ONGC SIVASAGAR	REGION	Type of Building A1/A/B/C/D/E
		GUWAHATI	
SCHOOL CODE	39278	AFFILIATION NO.	200005
YEAR OF ESTABLISHMENT	1974	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	26.9826° N, 94.6425° E		
AREA (BUILT UP)	PERMANENT	TOTAL AREA	8.5 ACRES
NAME OF THE PRINCIPAL	MR. AJIT SINGH	Landline (O) (03772)-295083, 295084 Landline (R)-03772-295094 Mobile- 7042037842 E-Mail: sivasagar1887@gmail.com	
DATE OF JOINING IN	PRESENT KV-15.09.2016	PRESENT POST-18.09.2007	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PREMENDRA KUMAR TRIPATHI, PGT-HINDI		
		Mobile No. 9899691513	
NAME OF THE CHAIRMAN	RAJESH TIWARY	Landline (O)-03772-2252300 Landline (R)- 03772-252246 Mobile-9435715009 E-mail: ongc.nazira@gmail.com	

B- SCHOOL DATA (as on 30TH NOVEMBER , 2024) :

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	252	77	18	43	2	141	533		
GIRLS	237	54	11	44	0	184	520		
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	64		45		250	174		533	
GIRLS	68		34		234	184		520	
TOTAL									1053
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	0	57	3	0	0	0	0	0	60
GIRLS	0	73	1	0	0	0	0	0	74
TOTAL									134
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		1		1		2
GIRLS	0		0		0		0		0
TOTAL									
MISC QUOTA	RTE	EWS/BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	53	5	NA	03	NA	NA	NA		61
GIRLS	72	15	48	02	NA	NA	NA		137
TOTAL									198

(II) STAFF POSITION												
Cadre	In Position			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Min.	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	5	4	09	1	0	5	0	3	0	0	0	
TGT	1	2	3	1	0	2	0	3	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	1	6	7	2	0	3	0	2				
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	1	1	0	0	1	0	0	0	0	0	
LIBRARIAN	0	1	1	0	0	1	0	0	0	0	0	
SUB STAFF	1	0	1	0	0	1	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	10	15	25	4	0	13	0	11	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SHIKHA S GOGOI	PGT-ENG.	DIBYAJYOTI GOGOI	FINANCE DEPT, GOVT. OF ASSAM	
2	MANU SAIKIA	PGT-BIO	VICTOR	IB	
3	SHISH PAL	PGT-ECO.		ONGC RAJAMUNDHARY	
4	DIPAMONI DAS	PRT	HEMAKANTA BORAH	GAURISAGAR GIRLS HIGH SCHOOL, GAURISAGAR, SIVASAGAR	
5	NEERAJ BANSAL	PRT	AKANSHA GUPTA	KV ONGC SIVASAGAR	
6	KUSUM SHARMA	PRT			
7	NEERAJ BANSAL	PRT	AKANKSHA GUPTA	PRT, KV ONGC SIVASAGAR	
8	AKANKSHA GUPTA	PRT	NEERAJ BANSAL	PRT, KV ONGC SIVASAGAR	

(IV) APPOINTMENT OF DOCTOR, NURSES, COUNSELORS AND COACHES (SPORTS, PERFORMING ARTS ETC.)

Sl. No	Post	Sex	Date of Appointment
1	YOGA EXPERTS	FEMALE	01.04.2024
2	COUNSELOR	FEMALE	21.06.2024

C- ACHIEVMENTS AS ON 31st August, 2024

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	27	100		18	1. 2. 3.
XII (Comm.)	24	24	23	95.8		16	1. 2. 3.
XII (Hum.)	27	27	27	100		20	1. 2. 3.
X	85	85	83	97.6		49	1. 2. 3.

EXAMINATION (Home)							
XI (Sc.)	35	35	25	82.4	10		
XI (Comm.)	33	33	28	72.7			
XI (Hum.)	38	38	32	75.0			
IX	87	87	80	84.3	32		

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	100	--	--	100	--	--	Improved Result
II	100	--	--	100	--	--	Improved Result
III			--	100	--	--	Improved Result
IV			--			--	Improved Result
V			--			--	Improved Result
VI						--	Improved Result
VII						--	Improved Result
VIII						--	Improved Result
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	50
2.	IX-X	58
3.	VI-VIII	104
4.	III-V	79
5.	I-II	100
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	6
Targets				-	-	-	15

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st August 2024

SPORTS			NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional Level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)			
						Awaited		

SOCIAL SCIENCE EXIBITION:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	1	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	11	5	0	11	5
Cub & Bulbul	0	2	29	0	2	29

TARUNUTSAV:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1		NIL	

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	0	NA	NA
Math's Olympiad	0	0	NIL	NIL
Cyber Olympiad	0	0	NA	NA
Green Olympiad	0	0	NIL	NIL
IGBC Green Building Contest	0	0	NA	NA
National Sc. Congress / VVM	Regional (Sci.)/VVVM	3	Mehfuz Alam (VVM) Anutosh Krishanu(VVM)	National (VVM)
Sc. Exhibition	Cluster	1	Jonky Priya Hazarika Jigyasa Buragohain	Regional
National Social Sc. Exh.	Regional	02	Anuska Kalita Anubhab Konwar	National
Regional Social Sc. Exhibition (Group Dance Com.)	Cluster	17	Group Song (11 participants) Vocal Music (03 participants) Instrumental (02 participants) Drama (01 participants)	Regional
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan	NA	NA	NA	NA
Scout & Guides				
1. Rastrapati Puraskar				
1. Rajya Puraskar	REGIONAL			
2. Golden Arrow		-		
Games & Sports :				
LEVEL		Event	No. of students	Remarks
SGFI	NA	NA	NA	NA
National Level	National	Bad./Tennis etc.	48	NA
Regional Level	Regional	Bad./Tennis etc.	69	National
State Level	NATIONAL	03	PARTHA DUTTA Shanti Priya Haz. Chandogya Tridive Pathak	NA
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	All Assam (Swimming)	02	02	Partha Dutta Aarhee Buragohain	
		All Assam (Badminton)	01	01	Bornil Akash Changmai	
		All Assam (Lawn Tennis)	01	01	Chandogya Tridive Pathak	
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	SOF	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24):NIL
- Activities Planned under Alumni (2023-24): NIL

6. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NO

7. STATUS OF FOREIGN & REGIONAL LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	ASSAMESE							

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	0	
Smart /e-Class Rooms	4	2	Through Project Fund
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	1	0	
Computer Lab	2	0	
Math's Lab	1	0	
Language Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Art Room	1	0	
Resource Room	2	0	
Music Room	1	0	
Activity Room	1	0	
Language Room	0	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	5	0	
Girls Toilets	5	0	
Bathrooms	2	1	Construction work under process
Facilities for Divyang	1	0	
i) Ramp	1	0	
ii) Toilet	1	0	
iii) Wheel Chair	1	0	

B. ASSETS (FURNITURE):

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	617	15	
Single Desk	100	-	
Teacher's Table	35	-	
Teacher's chair	50	-	
Almirah	35	-	
Computer Table	20	-	
Computer Chair	140	--	
Lab Table	14	-	
Lab Stools	60	-	

C. ASSETS (LABS EQUIPMENT (VALUE ABOVE RS. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	NIL	NIL	NIL
Bio Lab	NIL	NIL	NIL
Physics Lab	NIL	NIL	NIL

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	86	30	18 computers BER
Projector , 1 Magic studio	00	00	
TV (Onida)	01	--	
Interactive Board	04	10	
Lexmark Printer	01	--	
Visualizer	01	01	
Photocopier	04	01	

E. ASSETS (LIBRARY) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	00	
2	Almirah	01	01	
3	Bookshelves	30	04	
4	Books in Hindi	2257	200	
5	Books in English	5492	200	
6	Books in Assamese	95	100	

F. ASSETS (MUSIC) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	3	0	
3	Tabla	3	1	
4	Dholak	3	0	
5	Congo	2	0	
6	Flute	0	3	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	2	0	
11	Miracus	2	0	
12	Marching Triangle	2	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other	3	0	

G. ASSETS (WORKSHOP/ART & CRAFT/SPORT)(VALUE ABOVE RS. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	1	1	
	Mic(ASL)	4	4	
	Aquarium	2	0	
	Grass cutting machine	2	1	
	Ladder	3	0	
	Speaker	6	4	
	Amplifier	2	1	
	Electric Bell device	1	0	
	AC	6	10	
Art & Culture		0	0	
Sports	Computer	1	0	
	Table Tennis	2	1	
Gardening		0	0	
Any other department	Water cooler	6	2	
	Harmonium	1	1	
	RISO	2	0	
	XEROX	2	0	

H. ASSETS (OFFICE)(VALUE ABOVE RS. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	--	--	--
XEROX MACHINE	01	01	--

I. MEDICAL ROOM FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	1	
Almirah for Medicine	1	1	
Stethoscope	1	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

J. SUGGESTION BOX :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Teaching of Assamese in VI-VIII	Assamese has been introduced in VI optionally with Sanskrit w.e.f. July 2022 and a TGT (As) has been appointed on Part time/Contractual basis.

III. SAFETY & SECURITY

A. (1) SAFETY PLAN:

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	Physics, Chemistry, Computer Lab and at various places of Vidyalaya Campus	6	6
Fire Alarm	0	0	0	2	2
CCTV	60	YES	VIDYALAYA CAMPUS INCLUDING CLASS ROOMS	Remaining area in the Campus	0
Public Announcement System	01 Amplifiers 20 Speakers	YES	Corridors	All Class Room	26
Walkie Talkie System	0	0	0	0	0
Intercom	0	NA	0	Physics, Chemistry, Computer Lab and at various places of Vidyalaya Campus	6

(2) EMERGENCY SUPPLIES/ FACILITIES:

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	4	2	2
Emergency Lighting System	0	0	0
First Aid Kits	3	1	1
Emergency Evacuation Plan	YES	0	0
Emergency Communication System	0	0	0
Water Tanks	2	1	1
Sanitation Supplies	1	0	0
Boundary wall/ Fencing	YES	Repair of Boundary Wall	
Exit/Entrance Gate	YES	--	--

3. SECURITY PERSONNEL:

No. of Persons	Working	Reliever	
03	03	01	

B. SCHOOL STAFF TRAINING:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	998	In the month of Sept-2024
B. Basic First Aid/ First Responder Skills	2	In the month of Sept-2024
C. Safety Training	1	In the month of Sept-2024
D. Use of Fire Extinguisher	2	In the month of Sept-2024
E. How to turn off electricity, water and gas	502	
F. Psychological First Aid	1	
G. Other: _____	--	

Note:

Sl.No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under Process	--
2	Certificate of safety of school building	Demanded From the Project Authority	
3	Certificate of Potable Water	11.03.2024	10.03.2025

C. SCHOOL RESPONSE TEAMS (Session 2023-24)

Sl. No.	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. P K Tripathi, PGT-Hindi	1. Ms. Dipamoni Das, PRT 2. Ms. Sunita Gogoi, PRT 3. Ms. Manu Saikia, PGT-Bio	
2	Evacuation Team	Mr. Rahul Kumar , PGT-Geo.	1. Mr. Shish Pal, PGT-Eco 2. Ms. Kusum Sharma, PRT 3. Ms. Vaishali, PRT 4. Mr. Abhinash Chutia, Comp Instructor	
3	Search & Rescue Team	Mr. Ajay Kr Singh , PGT-Maths	1. Mr. Shish Pal, PGT-Eco. 2. Mrs. Dipamoni Das, PRT 3. Mr. L K Yadav, TGT(Social Studies)	
4	First Aid & Medical Team	Ms. Shikha Saikia Gogoi PGT-Bio.	1.Mrs. Sunita Gogoi, PRT 2.Mrs. Dipamoni Das , PRT 3.Mrs. Karabi Borah, Yoga Instructor	
5	Transport Safety Team	Mr. Shish Pal, PGT-Eco.	1. Ms. Arti, PGT-Phy. 2. Mr. L K Yadav, TGT-SSSt. 3 Mr. Abhinash Chutia, Comp Instructor	
6	Team for students with special needs (Divyang)	Ms. Seema, PGT-Chem.	1. Mr. L K Yadav, TGT-Social Science 2. Ms. Sunita Gogoi, PRT 3. Mr. Vineet Singh Chauhan, PRT-Music	
7	Internal Complaint Committee (ICC)	Mr. P K Tripathi, PGT-Hindi	1. Ms. Shikha S Gogoi, PGT-Eng. 2. Mrs. Sunita Gogoi, PRT 3. VMC Member & Eminent Educationist	
8	Grievance Redressal Committee	Ms. Shikha S Gogoi, PGT-Eng.	1. Mr. P K Tripathi, PGT-Hindi 2. Mr. Vijay Shankar, PGT-CS. 3. Mrs. Manu Saikia, PGT-Bio. 4. Ms. Seema, PGT-Chem.	

IV- ACADEMIC

A. CURRICULAR ACTIVITIES :

1. STRATEGIC GOALS AND PLAN FOR EXPECTED IMPROVEMENT OF QUALITY & QUANTITY OF RESULT FOR 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	27	26	100	100		75.00	Extra classes, Slip test, Parent Teacher Meetings, Question wise analysis of test/Exams to mark the weak areas in order to achieve each Child's target were conducted.	
XII (Comm.)	24	28	95.83	100		75.00		
XII (Hum.)	27	31	100	100		75.00		
X	85	80	97.64	100		75.00		
XI (Sc.)	35	33	71.42	100		--		
XI (Comm.)	33	22	84.84	100		--		
XI (Hum.)	38	34	84.21	100		--		
IX	88	81	90.90	100		--		

2 A. WORKSHOPS TO BE PLANNED FOR ALL TEACHERS:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	Workshop calling experts	Dec'24	To uplift the below performer	
Life Skills	School level workshop	Aug'24 and Jan'25	To follow a healthy life style	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	School level	Sept-24 and Jan'25		
Any other training/workshops				

B-1 WORKSHOP FOR CAPACITY BUILDING

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NA	NA	NA	NA

B-2 WORKSHOP FOR UNDERACHIEVING TEACHERS:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NA	NA	NA

B-3 TEACHERS' ACHIEVEMENTS

Name of the Teacher	Achievements
NIL	NA

C. EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Monthly	Monthly	
School Annual Day/ Sports Day	As per the annual schedule plan of the Vidyalaya		
Educational Excursions	16 Dec 2024	Nov-24 to Dec-24	
Adventure Activities	16 Dec 2024	--	
Health Checkup of Students	30 th April 2024, 30 th Nov 2024	01.12.2024	
National Adolescence Education Programme	16 Dec 2024	--	
Library Week	14-20 Nov 2024	--	
Science Exhibition	As per Schedule decided by the RO	--	
Social Sc. Exhibition	As per Schedule decided by the RO	Upto Nov 2024	
Art Exhibition	As per Schedule decided by the RO	--	
Science Congress	As per Schedule decided by the RO	--	
Publication of Vidyalaya Patrika	31st July 2024	--	
News Letter	Monthly	--	
Scout & Guides			
C. Pratham Sopan Test	13-04-2024	29-04-2024	
D. Dwitiya Sopan Test	14-07-2024	25-07-2024	
Cub & Bulbul			
1. Prathama Charan	13-10-2024	13-10-2024	
2. Dwitiya Charan	15-01-2025	--	
3. Tritiya Charan	10-09-2024	10-09-2024	
Any Other			

GAMES & SPORTS

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	All game	13	Rigorous Training after School Hours	Result Awaited	
National Level	All game	37	Rigorous Training after School Hours	13	
Regional Level	All game	60	Rigorous Training after School Hours	37	
State Level	Badminton/ Lawn Tennis/Archery	05/02/05	Rigorous Training after School Hours by state level sports coaches	Badminton/Lawn Tennis/Archery	05/02/05
Other					

NCC :

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NAVY	1	50

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	--	--	
2	Selection of staff for contractual appointments.	Planned	16.03.2024	16.03.2024	
3	Construction Works:	NA	--	--	
	i) New works	NA	--	--	
	ii) Maintenance & Repairs	NA	--	--	
	iii) Developmental work	NA	--	--	
	iv) Coloring/white washing of school building and staff quarters, etc.	Planned	January 2025	--	
4	Transfer of land/execution of lease deed etc. if required.	NA	--	--	
5	Annual stock verification	Completed	31.3.2024	06.04.2024	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE		
7	Financial Management				
	i) Budget proposals	Completed	NA		
	ii) Revised Estimates	Completed	NA		
	iii) Rectification if any	NA	NA		

RAJBHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28.10.2024	28.10.2024	Report is sent every third month
Installation of Bilingual Sign Boards	29.10.2024	29.10.2024	
Installation of Achievement Boards (Only in Hindi)	29.10.2024	29.10.2024	
Installation of Incumbency Boards (Only in Hindi)	29.10.2024	29.10.2024	
Availability of bilingual rubber stamps	NA	NA	Already Available

CORRESPONDENCE IN HINDI:

Target in %	Achievement in %
100	100

AUDIT OF SCHOOL ACCOUNTS:

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras Internal Audit Para	5	05 Para settled & remaining will be settled in next audit	5	-
A G Audit Para	3	02 Para settled	2	01 Para under process

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programmes organized	Activities Planned
1	NIL	NIL	NIL

DONATION OF BOOKS BY STUDENTS:

No of Books Donated	No of Books Received
125	125

VI- PLAN FOR COMMUNITY PARTICIPATION

A. PLAN TO ENCOURAGE COMMUNITY & SOCIAL SERVICES BY THE STUDENTS

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatchta Abhiyan	To make Vidyalaya Campus and nearby area clean	Vidyalaya Campus Area	Students & Teachers

B. PLAN FOR SHARING FACILITIES/ RESOURCES WITH LESS DEVELOPED SCHOOL

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. CONNECTING THE NEIGHBORING SCHOOL UNDER HANDHOLDING SUPPORT SCHEME:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NA	NA	NA	NA

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA					

Activities Planned for the session : NA