

VIDYALAYA PLAN

2024-2025

PM SHRI KENDRIYA VIDYALAYA DGQA

PAZHAVANTHANGAL CHENNAI 600061

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA DGQA, CHENNAI - 600061	REGION	Type of BuildingA1/A/B/C/D/E
		CHENNAI	TYPE A
SCHOOL CODE	59024	AFFILIATION NO.	1900022
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE: 12.976395 LONGITUDE: 80.178379		
AREA (BUILT UP)	8 ACRES	TOTAL AREA	5 ACRES + 3 ACRES = 8 ACRES
NAME OF THE PRINCIPAL	SMT N VALARMATHI	Landline (o)- 044-22240739 Landline (R)- Mobile- 9445941506 E-mail - naineevalarmathi@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01/09/2022	PRESENT POST- 16/03/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VICE PRINCIPAL MS R LATHA Landline (o)- 044-22240739 Mobile - 9440718894 Email - rlathadeiva@gmail.com		
NAME OF THE CHAIRMAN	Shri. BIJENDRA KUMAR, JAG(NFSG)	Landline (o)- 044-22340435 Landline (R)- Mobile- E-mail- sqaegschn-dgqa@nic.in Sqaelchn-dgqa@nic.in	

SCHOOL DATA (as on 30th JUNE 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	415	39	34	7	253		748		
GIRLS	367	37	38	8	350		700		
TOTAL								1448	
RESV. CAEGORY	SC		ST		OBC	GEN	TOTAL		
BOYS	167		26		234	321	748		
GIRLS	186		15		207	292	700		
TOTAL								1448	
COMMUNITY	GEN	MUSLIM	OTHER MINORTIES				OTHE R	TOTAL	
BOYS	700	25	23				-	748	
GIRLS	659	21	20				-	700	
TOTAL								1448	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL		
BOYS	1		-	3	1		4		
GIRLS	2		-	2	-		4		
TOTAL								08	
	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quot a	TOTAL	
BOYS	114	-	-	1	--	-	-	115	
GIRLS	120	-	41	2	-	-	-	163	

(I) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	S C	S T	OB C	Minorit y	Other s	O H	VH	HH
Principal	0	1	1	1							
VP/Principal Gr.II	0	1	1					1			
PGT	3	8	11	1		5		4			
TGT	0	8	8	3		2		3			
TGT (WE)	0	0	0								
TGT (AE)	0	1	1	1							
TGT (P&HE)	0	1	1					1			
HM	0	0	0								
PRT	4	11	15	1	1	5		8			
PRT (MUSIC)	0	1	1					1			
ASO	0	0	0								
SSA	0	0	0								
JSA	0	0	0								
LIBRARIAN	0	1	1					1			
SUB STAFF	1	1	2			1		1			
Hostel Staff	0	0	0								
TOTAL	8	34	42	5	2	13		20			

(I) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	FEMALE	21-06-2024
3	COUNSELLOR	FEMALE	30-08-1997
4	PT COACH (2)	MALE	01/04/2024
5	YOGA	FEMALE	01/04/2024
6	DANCE		
7	SPECIAL EDUCATOR	FEMALE	01/04/2024

(I) DATA RELATED TO WORKING SPOUSE OF REGULAR TEACHERS

S No	Name of Teacher	Designation	Name of Spouse/Father	Details of organization & place where the spouse is working
1	SMT N VALARMATHI	PRINCIPAL	MR N ELANGO VAN	ADMINISTRATIVE OFFICER AGS OFFICE (RETIRED)
2	SMT R LATHA	Vice Principal	Shri S DEIVANAYAGAM	DEPUTY GENERAL MANAGER (COMMERCIAL) BALLARPUR INDUSTRIES LTD.(RETIRED)
3	Smt C PADMA	PGT(Eco)	Shri R RENGANATHAN	INDIAN OVERSEAS BANK CHENNAI REGION (RETIRED)
4	Smt L R ASHA	PGT(Geo)	Shri O K JEGADEESAN	HINDU RELIGIOUS AND CHARITABLE ENDOWMENT, MADURAI (RETIRED JAN 2018)
5	Smt S VASANTHI	PGT(His)	Shri D RAJENDRA KUMAR	DEPARTMENT OF AUTOMIC ENERGY CENTRAL SCHOOL KALPAKKAM
6	Smt JOAN SANTHI JOSEPH	PGT(Che)	Shri D JOSEPH INBARAJAN	MATERIAL CONTROLLER, PRIVATE
7	Smt N MEENAKSHI	PGT(Bio)	Shri K SRINIVASAN	STATE BANK OF INDIA (Retd)
8	Shri T MURALI	PGT(Phy)	Smt G N INDUMATHI	HOUSE WIFE
9	Smt K KANCHANA	PGT(Eng)	Shri S ASHOKAN	LARSEN & TOUBRO LTD OMAN
10	Shri A M VIJAYAN	PGT (Maths)	Smt V KALYANI	Home maker
11	Dr B UMAPATHI JAIN	PGT(Hin)	Smt U VIMALAMANJARI JAIN (LATE)	N/A
12	Shri PREM KUMAR SINGH	PGT(CS)	Smt SONIA BAWRA	Advocate
13	Smt V MINI	TGT(Eng)	Smt P SELVARAJAN	CONTRACTOR (Pvt)
14	Smt POONAM BAGHEL	TGT(Mat)	Shri NITIN PAL	MINISTRY OF FINANCE, CHENNAI CUSTOMS
15	Smt MEGHA	TGT(Sci)	Shri CHANDER PRAKASH JAKHAR	INDIAN BANK, CHENNAI
16	Smt ALKA BUNDEL	TGT(Hin)	RAJESH KUMAR MAHAWAR	Prt, Atomic Energy Central School -1 , Dae Township, Kalpakkam
17	Smt MANITA YADAV	TGT(SST)	Mr. Devender Yadav	Corporate Sector
18	Ms TAMANNA	TGT(Hin)	SITA RAM	
19	Ms SUPRIYA TONK	TGT(SKT)	SURENDRA KUMAR TONK	
20	Ms KARTHIKA UNNI	TGT(Eng)	T N UNNIKRISHNAN	
21	Ms KANIKA	TGT(PET)	RAMCHANDER	

22	Smt SHIKHA	TGT(AE)	RAHUL KUMAR	TGT ART & CRAFT ROTARY PUBLIC SCHOOL
23	Smt Neha	TGT(Lib)	SANDEEP	HELPER, IRRIGATION & WATER RESOURCES DEPARTMENT, BHIWANI, HARYANA
24	Smt R JAYALAKSHMI	PRT	N. RAJAN	Retired (Private)
25	Shri K RICHARD FERDINAND	PRT	D BALA JOY DADY	PRT KV MINAMBAKKAM
26	Smt SUMATHI SUDARSHINI CHRISTY	PRT	P JOHN KIRUBAIRAJ	GOVT HR SEC SCHOOL KOVUR CHENNAI - 128
27	Smt L JACINTHA FELIX	PRT	P FELIX SURESH KUMAR	HPCL
28	Smt M R SINDHU	PRT	SHAJI M K	N/A
29	Smt MANU JAGLAN	PRT	RAJNISH MALIK	ASST MANAGER, JUBILANT LIFE SCIENCE (PRIVATE)
30	Kum RITU SINGH	PRT	SINGLE	N/A
31	Mr SHAIK MD SUHAIL	PRT	S ANOON	STEEL FURNITURE SHOP, PUNGANUR.
32	Mrs ATISHA SHARMA	PRT	PANKAJ SHARMA	STAFF NURSE DIVINE MULTISPECIALITY HOSPITAL DELHI
33	Ms MUSKAN KHAN	PRT	Shakir khan	NEAR NEW TEHSHEEL CIVIL LINES SADANSHA LALITPUR UP 284403
34	Ms ARUNA KAUSHIK	PRT	RAM VISHAL KAUSHIK	
35	Mr AKASH SHRIKRUSHNA CHAUDHARI	PRT	SHRIKRUSHNA CHAUDHARI	
36	Mr ROSHAN KUMAR SWAIN	PRT	SANTOSH SWAIN	
37	Ms RASHMI KUMARI	PRT	RAM PRASAD	
38	Ms AAKANKSHA AWASTHI	PRT	SURENDRA MOHAN AWASTHI	
39	Ms NEHA YADAV	PRT	VISHESH KUMAR	
40	Ms SHIVA PANDEY	PRT (Music)	PREM SHANKAR PANDEY	GOVERNMENT TEACHER AT BASIC SHIKSHA PARISHAD
41	Shri S SWAMINATHAN	LAB ASST	M K ANITHA	HOUSE WIFE
42	Smt T Geetha	Sub - Staff	LATE N THIYAGARAJAN	N/A

B- ACHIEVMENTS AS ON 31st March 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)								
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders	
XII (Sc.)	51	51	51	100	78.3 4	36	1. K BHAVANI 485 2. R DHIVYA DHARSINI 471 3. HARSH VERMA456	
XII (Hum.)	21	21	21	100	54.4	07	1. SANGEETHA T 466 2. MEENAKSHI REJITH463 3. PRAGNYA SHREE MOHARANA 414	
X	140	140	140	100	57.4 3	64	1. BIWIN M 482 2. K V ALAGU THANIKA465 3. SS KAILASH KULANTHAYAN 458	
(II) EXAMINATION (Home) 31st March 2024								
XI (Sc.)	56	56	56	100				
XI (Hum.)	27	27	25	96				
IX	133	133	133	100				
Competitive Exam		JEE	IIT- JEE	NEET	AIMS	CLAT	NDA	OTHER
No. of students Selected		7	0	10				
Targets								

2 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
82	18	3	8	4	2

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
45	9	0	9	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	7					
JIGYASA		20			16	
Jawaharlal Nehru Junior Science and Maths Exhibition	18					
INSPIRE Award		5			2	
Maths Olympiad	138	NA				GOLD MEDAL OF EXCELLANCE 18
International English Olympiad	104	NA				GOLD MEDAL OF EXCELLENCE 16 GOLD MEDAL OF DISTINCTION 1
Social science Olympiad	3	NA				GOLD MEDAL OF DISTINCTION 1
Cyber Olympiad	5	NA				GOLD MEDAL OF EXCELLANCE 1
Science Olympiad	123	NA				GOLD MEDAL OF EXCELLANCE 23
GK Olympiad	30	NA				GOLD MEDAL OF EXCELLANCE 3

SCIFIC	1					1
TECHNOVATION	1					1
CSIR	2					2
IAPT	18					
VIDYARTHI VIGYAN MANTHAN	22			2		
THINKQ QUIZ	2			2		

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	0,0	6,7	8,0	0,0	6,7	8,0
Cub & Bulbul						

(ii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

IN THE PROCESS OF FORMATION

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Eshwar Ganesh			President	+919176920999	
2	Daniel			Vice President	+918144999633	
3	Vinod Kumar M			Secretary	+919500176332	
4	Aravindhan V			Joint Secretary	+919791504254	
5	Arun Bizly			Treasurer	+919790700955	
6	Raja Durai			Executive Committee Member	+919629234119	
7	Furunal K				+919940453669	
8	Ramya K.B.				+919790848693	
9	S. Sushmita				+919884576683	
10	Harinarayanan B				+919551247863	

- Number of Activities Organized (2024-25) : 3

- Number of Classes/ Sessions taken by Alumni(2024-25): 2
- Activities Planned under Alumni (2024-25): NIL

Events conducted:

October 2023: School cleaning activities and the establishment of a compost pit facility.

December 2023: A sports event was organized between Alumni and School students, featuring volleyball and cricket matches. During this event, we also felicitated the volleyball/athletics coach, Sanjay Sir, for his 15 years of dedicated service to our Vidyalaya.

January 2024: A women empowerment session was conducted by a renowned gynaecologist for our school girls on the topic: "All About Menstruation and Menstrual Hygiene."

No activities were organized during the period from February to June 2024 due to exams and holidays.

Upcoming Council Plans

As a registered Alumni Association, all financial transactions must now be conducted through the alumni bank account managed by the treasury department. Therefore, we will be establishing a joint current account for the association and obtaining a PAN for this account.

Following this, we will focus on alumni membership. Members will be required to pay a common fee to join the association, further information on this will be provided after confirming them.

Based on the funds collected, we will plan events and alumni meet-ups at the school.

Upcoming Events

In collaboration with the school, we will be conducting the following events in the upcoming year:

- Sports Event
- Women Empowerment Event
- Career Guidance Event
- Financial Awareness Event

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	0	
Smart /e-Class Rooms	10 + 2 AV rooms+ 5 I-Pads+5 Apple TVs	0	
Physics lab	01	0	
Chemistry lab	01	0	
Bio lab	01	0	
Jr. Science lab	01	0	
Geography Lab	0	0	
Computer Lab	02	0	
Math's Lab	01	0	
Language Lab	NIL	0	

Work Experience Workshop	01	1 vocational lab	
Yoga Room	-	0	
Art Room	-	0	
Resource Room	01	0	
Music Room	-	0	
Activity Room	-	0	
Staff Room	02	0	
Conference Hall / Auditorium	01 (OPEN AUDITORIUM)	0	
Sports Room	01	0	
Library	01	0	
Children's' Park	01	0	
Playgrounds	01	0	
Garden	YES, AVAILABLE IN CAMPUS		
Science/ Math's Park	NIL	0	
Admin Office	01	0	
Canteen	0	0	
Boys Toilets	IN 03 WINGS	0	
Girls Toilets	IN 03 WINGS	0	
Bathrooms	0	0	
Facilities for Divyang			
i) Ramp	YES, upto Ground Floor	0	
ii) Toilet	1 BOYS, 1GIRLS	0	
iii) Wheel Chair	0	0	

Assets (Furniture)

FURNITURE DETAILS AS ON 31.03.2023					
CLASS/SEC	NO OF STUDENTS	TYPES OF FURNITURE AVAILABLE	NO AVAILABLE	SHORTAGE OF FURNITURE	REMARK
I-A	43	HEXAGON	15X3=45	NIL	EXTRA-2
I-B	42	HEXAGON	15X3=45	NIL	EXTRA-3
I-C	42	HEXAGON	15X3=45	NIL	EXTRA-3
II-A	48	TEAKWOOD WOODEN (OLD DUAL DESK)	24X2=48	NIL	
II-B	47	TEAKWOOD WOODEN (OLD DUAL DESK) BABY CHAIR-4	20X2=40 4X1=4	3	
II-C	44	TEAKWOOD WOODEN (OLD DUAL DESK) STEEL DUAL DESK-2	21X2=42 2X2=4	NIL	EXTRA-2
III-A	45	WOODEN DUAL DESK NEW	25X3=75	NIL	EXTRA-3
III-B	45	WOODEN DUAL DESK NEW	23X3=69	NIL	
III-C	45	WOODEN DUAL DESK NEW	24X3=72	NIL	EXTRA-1
IV-A	49	TEAKWOOD WOODEN (OLD DUAL DESK)	24X2=48	1	
IV-B	50	STEEL DUAL DESK SINGLE SEATER	16X3=48 2X1=2	NIL	
IV-C	48	STEEL DUAL DESK STEEL SMALL DUAL SINGLE SEATER WITH ARM	11X3=33 5X2=10 5X1=5	NIL	
V-A	44	TWO SEATER WOODEN DUAL DESK STEEL	19X2=38 2X2=4	2	
V-B	43	STEEL DUAL DESK	15X3=45	NIL	EXTRA-1
V-C	45	STEEL DUAL DESK	18X3=54	NIL	EXTRA-3
VI-A	46	WOODEN DUAL DESK	26X2=52	NIL	
VI-B	45	WOODEN DUAL DESK	26X2=52	NIL	
VI-C	45	WOODEN DUAL DESK	26X2=52	NIL	
VII-A	49	DUAL DESK WOOD	27X2=54	1	
VII-B	50	DUAL DESK WOOD SINGLE SEATER	25X2=50 8X1=8	NIL	
VII-C	47	DUAL DESK WOOD SINGLE SEATER SINGLE SEATER WITH HAND	25X2=50 7X1=7 3X1=3	NIL	EXTRA-1
VIII-A	40	SINGLE SEATER (STEEL & WOOD)	42X1=42 2X1=2	NIL	
VIII-B	45	STEEL DUAL DESK SINGLE SEATER	15X3=45 4X1=4	NIL	EXTRA-2
VIII-C	41	DUAL DESK NEW SINGLE SEATER	25X2=50 7X1=7	NIL	EXTRA-4
IX-A	49	DUAL DESK WOODEN SINGLE SEATER CHAIRS	19X2=38 4X1=4 5X1=5	4	
			20X2=40		

IX-A	49	DUAL DESK WOODEN SINGLE SEATER CHAIRS	19X2=38 4X1=4 5X1=5	4	
IX-B	49	DUAL DESK WOODEN SINGLE SEATER	20X2=40 7X1=7 3X1=3	4	
IX-C	53	DUAL DESK WOODEN	24X2=48	5	
X-A	43	SINGLE SEATER	45X1=45	NIL	
X-B	44	SINGLE SEATER	46X1=46	NIL	
X-C	43	SINGLE SEATER	45X1=45	NIL	
XI-A	45	SINGLE SEATER NEW	42X1=42 2X1=2	5	
XI-B	36	SINGLE SEATER OLD	38X1=38	NIL	
XII-A	44	SINGLE SEATER CHAIR WITHOUT DESK	48X1=48 2X1=2	NIL	
XII-B	26	SINGLE SEATER	29X1=29	NIL	EXTRA-1

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Physics Biology	AS PER KVS NORMS		

C. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
AS PER NORMS OF KVS			
AIRCONDITIONER	08	02/02	
XEROX MACHINES	03	01/01	
COMPUTER	105		
VISUALIZER	11		
LCD PROJECTOR	13		
INTERACTIVE BOARD	11		

HP PRINTER	05		Samsung - 1; Brother - 1
HP SCANNER	01	01 - repair	

D Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	02	FOR STAFF
2	Almirah	01		
3	Bookshelves	20	10 REPAIR	
4	Books in Hindi	5785		2024-2025
5	Books in English	9648		2024-2025

E Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1+1		
2	Synthesizer (Key Board)	1+ 1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Clap box	1		
7	Violin	1		
8	Tambura	1		
9	Khanjara	1+1		
10	Dufflee	2		
11	Miracus	1		
12	Marching Triangle	-		
13	Marching drum	3+1		
14	Triple drum	1		
15	Jazz drum set	-		

16	Any other	1	Acquisition	Drum Sticks
----	------------------	---	-------------	-------------

F Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	STOCK AS PER KVS NORMS			
Art & Culture	NO ART ROOM			
Sports	STOCK AS PER KVS NORMS -	-	-	-
Gardening	STOCK AS PER KVS NORMS			
Any other department	-	-	-	-

G Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	03		
PRINTER	02		
ALMIRAH	08		
FILING CABINET	02		
UPS INVERTER	01		
ATTENDANCE RACK	01		
TRAY RACK	01		

H Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	01	
Wheel Chair	-	-	STRETCHER AVAILABLE

Almirah for Medicine	02		
Stethoscope	02		
Sphygmomanometer	02	01	1 NOT FUNCTIONING
Glucometer	-		

Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
		ACTION TAKEN AS AND WHEN SUGGESTIONS RECEIVED.

III. SAFETY & SECURITY

(1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	YES	LIST ENCLOSED *		
Fire Alarm	NIL				
CC TV	16	YES	AS PER LIST		
Public Announcement System	03	YES	COMMON SYSTEM INSTALLED WITH THE SPEAKERS		
Walkie Talkie System	-	-	-	-	-
	-	-	-	-	NIL

*LIST:

1. OFFICE	7. LIBRARY
2. CHEMISTRY LAB	8. COMPUTER LAB
3. AV ROOM (PRIMARY)	9. NEAR 12B
4. EXAM DEPT	10. PHYSICS LAB
5. WORKSHOP	11. JUNIOR SCIENCE LAB
6. EB ROOM	12. BIOLOGY LAB

(2) Emergency Supplies/ Facilities

	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	04 POINTS	YES 250 LPH / RO PLANT	01
Emergency Lighting System	YES, INVERTER BACKUP TO BE INSTALLED		
First Aid Kits	MEDICAL ROOM		

Emergency Evacuation Plan	CARRIED OUT	ADDITIONAL EXIT POINTS STAIR CASE – TO 1 st FLOOR 7 th B-WING & 8 th B-WING	
Emergency Communication System	PUBLIC ANNOUNCEMENT SYSTEM (02)		
Water Tanks	07 OHT		
Sanitation Supplies	BY OUTSOURCING		
Boundary wall/ Fencing	YES	HEIGHT TO BE RAISED [FRONT WALL] – BEING PLANNED	
Exit/Entrance Gate	YES 02	HEIGHT TO BE RAISED	AS PER SOP- APPROACHED CONSTRUCTION AGENCY – FOR CONSTRUCTION OF FRONT SIDE COMPOUND WALL / HEIGHT TO BE RAISED FOR GATES AS PER WALL SIZE.

3, Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	-

A School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL STAFF and Students trained	30.04.2023
B. Basic First Aid/ First Responder Skills	STAFF NURSE	
C. Safety Training	YES, GIVEN	
D. Use of Fire Extinguisher	STAFF TRAINED	DEMO GIVEN BY CRPF PERSONNEL
E. How to turn off electricity, water and gas	STAFF TRAINED	
F. Psychological First Aid	YES, COUNSELLOR	
G. Other: _ACP_____	TEACHERS ARE TRAINED BY KVS IN COUNSELLING	

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	APPLIED	15 TH DEC 2022
2	Certificate of safety of school building	2018	19 TH DEC 2022
3	Certificate of Potable Water (RO)		TDS TESTED EVERY MONTH

B SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
-------	-------------	---------------------	--------------------------	-----------------

1	Child Rights Protection Cell	Mrs MANITA YADAV	1 Mrs MANITA YADAV 2 Mr. K.RICHARD FERDINAND 3 Mrs. R.JAYALAKSHMI 4 Mrs.JOAN SANTHI JOSEPH	9990423330 9842029367 9884914992 9940945578
2	Evacuation Team	MS KANIKA, TGT(PHE)	1.MS KANIKA	9996452143
3	Search & Rescue Team	Mrs NEHA TGT LIB	1 Mrs NEHA TGT LIB 2 Ms SHIKA 3 Dr. B UMAPATHI JAIN	9467698681 9643780632 7598138876
4	First Aid & Medical Team	MS KANIKA Mrs.JYOTILAKSHMI, NURSE	1 MS KANIKA 2 CLASS TEACHERS	9996452143
5	Transport Safety Team	MS KANIKA	1 MS KANIKA 2 Class Teachers	9996452143
6	Team for students with special needs (Divyang)	Ms. JACINTHA FELIX	1 Ms. JACINTHA FELIX 2 Mrs.MEGHA	9080974434 7065136126
7	Internal Complaint Committee (ICC)	Ms. R LATHA VICE PRINCIPAL	1 Ms. R LATHA 2 MS L R ASHA 3 Mrs. S.VASANTHI	9440718894 9488245583 9444155763
8	Grievance Redressal Committee	Mrs R LATHA Vice Principal	1 Ms. R LATHA 2 MS L R ASHA 3 Mrs. S.VASANTHI	9440718894 9488245583 9444155763

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2025

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target/Achieved		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	51	54	100	100		70		
XII (Hum.)	21	25	100	100		70		
X	140	144	100	100		70	AS PLANNED FOR XII	
XI (Sc.)	54	51	100	100		70		

XI (Hum.)	27	25	100	100	70
IX	133	144	100	100	70

RESULT ANALYSIS(PRIMARY-CLASS-WISE)-2023-24

	A+	A	B+	B	C	D	TOTAL		
CLASS-1	25	44	2	40	2	4	124		
CLASS-2	25	58	12	24	6	0	122		
	A1	A2	B1	B2	C1	C2	D	E	TOTAL
CLASS-3	11	41	27	28	22	12	5	0	143
CLASS-4	23	36	38	37	8	0	0	0	144
CLASS-5	13	34	36	19	27	9	0	0	138

Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1.INNOVATIVE PEDAGOGICAL STRATIGES AS ENVISAGED IN NEP 2020 2. STAFF MEETINGS ON THE LAST WORKING DAY OF EVERY MOTH FOLLOWED BY SUBJECT COMMITTEE MEETINGS. 3.WORKSHOPS AT PRIMARY LEVEL ON FLN AND NEP. 4. REGULAR WORKSHOPS AT PRIMARY LEVEL TO MONITOR NIPUN STATUS AT ENTRY LEVEL, MID LEVEL AND EXIT LEVEL UPTO GRADE 3	1. X STD AND XIISTD 100% RESULT 2. ALL ROUND DEVELOPMENT OF THE CHILD THROUGH CLASSROOM INNOVATIVE STRATIGIES, OTHER CURRICULAR AND CO-CURRICULAR ACTIVITIES 3. TO ATTAIN THE READING LEVELS WITH COMPREHENSIO N UPTO GRADE 3 AS PER NIPUN	1. SPORTS ACHIEVEMENTS IN CLUSTER, REGIONAL AND NATIONAL LEVEL SPORTS CONDUCTED BY KVS 2. RASHTRPATHI AWARDS AND GOLDEN ARROW AWARDS BY NO. OF STUDENTS IN BHARAT SCOUTS AND GUIDES 3. OTHER EXTERNAL ACHIEVEMENTS LIKE SCIENCE OLYMPIADS, YOUNG SCIENTIST CONTEST, ETC. 4. EBSB, AKAM, RBVP(RASHTRIYA BAL VAIGYANIK PRADARSHINI 2023)	

Communication Skills	EFFECTIVE COMMUNICATION SKILLS THROUGH SUBJECT COMMITTEE MEETINGS AND WORKSHOPS ON NIPUN AT PRIMARY LEVEL	Every month.	TEACHERS ARE TRAINED ON THE GIVEN SUBJECT IMPART / DEVELOP COMMUNICATION SKILLS AMONGST STUDENTS.
Life Skills	STRESS MANAGEMENT THROUGH VARIOUS VIDYALAYA CELEBRATIONS AND WORKSHOPS TO BE CONDUCTED IN A MONTH BY 108 TN GOVT., BHRAMA KUMARIS ORGANISATION, ETC	EVERY MONTH	TO OVERCOME ALL STRESSFUL SITUATIONS IN CLASS / PROFESSION

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NEW RECRUITEES	ALL NEW RECRUITEES	CONCERNED SUBJECTS	<ul style="list-style-type: none"> ● TEACHING METHODOLOGIES ● NOTES PLAN ● CAL /TAL CLASSES 	OBSERVE MENTOR CLASSES AND IMPROVE THEIR AREAS ACCORDINGLY.

A. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	--		
Finalization of CCA schedule	AS PER PLAN		
Value Education Programme/Awakened Citizen Programme	AS PER PLAN INCORPORATED IN THE TRAINER TEACHER'S TIME TABLE		
Sports Day	13/12/2023		
Educational Excursions	JANUARY 2024		
Adventure Activities	AS PER KVS INSTRUCTIONS		
Health Check up of Students	TWICE IN A YEAR ENT, DENTAL CHECKUP CONDUCTED		
National Adolescence Education Programme	AS PER PLAN		
Library Week	CLASS LIBRARY CREATED FOR EVERY CLASS		

Science Exhibition	CLUSTER LEVEL AS PER KVS SCHEDULE	
Social Sc. Exhibition	AS PER KVS SCHEDULE	
Art Exhibition	IN JULY 2024	
Science Congress	AS PER KVS LETTER	
Publication of Vidyalaya Patrika	IN JULY 2024	
News Letter	---	
Scout & Guides		
1. Pratham Sopan Test	AUGUST 2024	--
2. Dwitiya Sopan Test	FEBRUARY 2024	--
3. TRITIYA SOPAN	AUGUST 2022	--
Cub & Bulbul		
1. Prathama Charan	CONDUCTED AS PER PLAN	--
2. Dwitiya Charan	CONDUCTED AS PER PLAN	--
3. Tritiya Charan	CONDUCTED AS PER PLAN	--
Any Other		

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	AS PER KVS SANCTION ORDER NO ADDITIONAL SECTION	N/A		
2	Selection of staff for contractual appointments.	PANEL OF CONTRACTUAL TEACHERS' LIST CREATED AFTER THE CONDUCT OF AN INTERVIEW	N/A		
3	Construction Works:				
	i) New works	CONSTRUCTION OF A TOILET FOR SECURITY USUAGE AND ANOTHER TOILET FOR STAFF USAGE CONSTRUCTION OF 2-WHEELER AND 4-WHEELER PARKING SHED FOR STAFF/VISITORS CONSTRUCTION OF A CLASSROOM TO START BAL VATIKA 3			
	ii) Maintenance & Repairs	ON NEED BASIS			
	iii) Developmental work	ON NEED BASIS			
	iv) Coloring/white washing of school building and staff quarters, etc.	ESTIMATE IS EXPECTED FROM MES			
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA

5	Annual stock verification	STOCK REGISTERS OF RESPECTIVE DEPARTMENT INCHARGES ARE MAINTAINED UP TO DATE	COMPLETED
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1 MEETING CONDUCTED ON 07/12/2024 2 SECOND MEETING ON 03/04/2024	
7	Financial Management		
	i) Budget proposals	AS PER KVS NORMS	
	ii) Revised Estimates	DONE AS PER KVS INSTRUCTIONS	
	iii) Rectification if any	AS PER KVS NORMS	

RAJBASHA IMPLEMENTATION

ACTIVITY	TARGET DATE	ACTUAL DATE OF COMPLETION	REMARKS
Timahi Meetings	27.03.2024	27.03.2024	
Installation of Bilingual Sign Boards	03.10.2024	03.10.2024	45 sign boards
Installation of Achievement boards (only in Hindi)	10.09.2024	15.09.2024	
Installation of Incumbency Boards (Only in Hindi)	10.09.2024	15.11.2024	
Availability of Bilingual Rubber Stamps	22.11.2024	22.11.2024	18 numbers

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL			
(B) A G Audit Para	NIL			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1		NIL	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PLOGGING	SWACHCH BHARATH		
RALLIES	NATIONAL UNITY DAY, ANTI- CORRUPTION, SWACHCH BHARATH		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PROPOSED			

Newly Procured Furniture:

S No	Furniture Name	Date	Numbers	Placed in
1	Baby chairs	22/07/2023	42	Balvatika
2	Dual Desk	25/03/2024	25	4 A
3	Writing pad chairs	25/03/2024	35+15	Secondary AV room + Sanskrit class
4	Plastic chairs with cushion	25/03/2024	20	Principal's chamber + Primary A V room
5	Toy Lib Cupboard with 2 shelves	07/07/2024	07	Balvatika class 1 & Class 2