

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA Bhikhiwind 71 BTN BSF Campus, TARN TARAN	REGION	CHANDIGARH
SCHOOL CODE	2162	AFFILIATION NO.	1600048
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	OPPOSITE VILLAGE SINGHPURA DISTT TARN TARAN PUNJAB-143303		
AREA (BUILT UP)		TOTAL AREA	
NAME OF THE PRINCIPAL	MRS VANDANA TYAGI	LL No- Mob No-9871135432 Email-kvbhikhiwind@gmail.com	
DATE OF JOINING IN	PRESENT KV- 29-09-2023	PRESENT POST- 29.09-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SMT KARANJIT KAUR		
	TGT ENGLISH	Mobile No. 9449987021	
NAME OF THE CHAIRMAN	Comdt ASHOK KUMAR DUBEY	Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST Oct, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS						--			
GIRLS						--			
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS									
GIRLS									
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		DEAF AND DUMB		AUTISTIC CHILDREN		TOTAL
BOYS	--		--		--		--		
GIRLS	--		--		--		--		
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
TOTAL									

(III) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	GEN	SC	ST	OBC	Total	OH	VH	deaf and dumb	
Principal	-	1	1	1	-	-	-	1	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-
TGT	4	2	6	1	2	2	1	6	-	-	-	-
TGT (WE)	1	-	1	-	-	-	1	1	-	-	-	-
TGT (AE)	1	-	1	1	-	-	-	1	-	-	-	-
TGT (P&HE)	1	-	1	-	1	-	-	1	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-
PRT	2	4	6	1	3	-	2	6	-	-	-	-
PRT (MUSIC)	-	1	1	-	-	-	1	1	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	-	-	-	-	-	-	-	-	-	-	-	-
JSA	1	-	1	-	-	-	1	1	-	-	-	-
LIBRARIAN	1	-	1	-	-	1	-	1	-	-	-	-
SUB STAFF	1	-	1	-	1	-	-	1	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	12	8	20	4	7	3	6	20	-	-	-	-

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Ms Pooja	TGT Science			-
2.	Mr Hemant	TGT(SSt)			-
4.	Mr Neeraj	PRT			-
5.	Ms Sunila	PRT			-
6.	Ms Sheetal	PRT			-
7	Ms Jaspreet	PRT(M)			

(V) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	TGT Punjabi	Female	21.06.2024
2.	Computer Instructor	Female	21.06.2024

C- ACHIEVMENTS AS ON 31st March, 2024

- Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
10th	21	21	21	100	48.09	3	I. II. III.

(II) EXAMINATION (Home)

IX	40	30	30	70		1	I. II. III.
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(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							

(L 1- 75% and above Grade, L 2 – 45% and above L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI: XII:
2	IX- X	IX: X :
3	VI-VIII	VI: VII : VIII:
4	III- V	
5	I-II	
TOTAL		

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides						
Cub & Bulbul						

3. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2019

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				

Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
Special Achievement				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level				-
Regional Level		Kho KHO, Kabbadi, Cricket, Yoga, Chess, Table tennis, Taekwondo and foot ball		
State Level	-	-	-	-
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	1.				
3	SCIENTIFIC					
4	ANY OTHER					

5. ALUMNI

➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						
2						

- **Number of Activities Organized (2024-25)** : Meeting arranged on Independence day
- **Number of Classes/ Sessions taken by Alumni(2024-25):**
- **Activities Planned under Alumni (2024-25):**

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

The students of our vidyalaya also participated in Van Mahotsav and Green Olympiad. Besides our students took part actively in the Swachh Vidyalaya and Harith Vidyalaya competitions. Moreover the Vidyalaya also developed and is maintaining herbal garden and a compost pit.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	1		
Physics lab	-		
Chemistry lab	-		
Bio lab	-		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	1 (Merged with Library)		
Math’s Lab	0		
Language Lab	0		
Social Science Lab	0		
Work Experience Workshop	0		
Yoga Room	0		
Medical Room	1		
Art Room	1 (Merged with Sports Room)		
Resource Room	1		
Music Room	0		
Activity Room	0		
Staff Room	2		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children’s’ Park	1		

Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	2		
Girls Toilets	2		
Bathrooms	0		
Facilities for Divyang Jan			
i) Ramp	0		
ii) Toilet	0		
iii) Wheel Chair	0		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	225	48	
Single Desk	46	50	
Teacher's Table	15	12	
Teacher's chair	32	10	
Almirah	52	2	
Computer Table	29	0	
Computer Chair	58	50	
Lab Table	21	0	
Lab Stools	132	0	

C. Assets (labs equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology lab	No	No	
Physics	No	No	
Chemistry	No	No	

D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	50	10	
Projector	27		
Printers	6		
Visualizer	7		
i-pads	20		
Magic studio	1		
RESO	2		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	02	
2	Almirah	16	2	
3	Bookshelf	2		
4	Books in Hindi	3403	100	
5	Books in English	6238	80	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2	2	
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other (Guiotar)	1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System, CCTV Cameras	PA: 4 sets Cameras: 24	0	
Art & Culture	Nil	NIL	NIL	
Sports	Table Tennis	2	0	
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PhotoCopier	2		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		

Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
		Open every week, recorded and accordingly addressed.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	1	Yes	Corridors		
Fire Alarm	Nil				
CC TV	7	Yes	Corridors, Play Ground, Main entrance & Lobbies		
Public Announcement System	0				
Walkie Talkie System	Nil				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Water Available		
Emergency Lighting System	Nil		
First Aid Kits	Available (3)		
Emergency Evacuation Plan	Available		
Emergency Communication System	Available		
Water Tanks	Available (4)		

Sanitation Supplies	Available		
Boundary wall/ Fencing	Available		
Exit/Entrance Gate	Available		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Staff: 2 Student: 20	
B. Basic First Aid/ First Responder Skills	Staff: 3 Student: 50	
C. Safety Training	Staff: 2 Student: 20	
D. Use of Fire Extinguisher	Staff: 3 Student: 20	
E. How to turn off electricity, water and gas	Staff: 4 Student: 20	
F. Psychological First Aid	Staff: 2 Student: 20	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied under process	
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell			
2	Evacuation Team			
3	Search & Rescue Team			
4	First Aid & Medical Team			
5	Transport Safety Team			
6	Team for students with special needs (Divyang)			
7	Internal Complaint Committee (ICC)			
8	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-19

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
X	21	23	100	100	48	60	Teaching and re-teaching important concepts, conducting test, extra classes, remedial classes	
IX	40	39	70	100		60	Teaching and re-teaching important concepts, conducting test, extra classes, remedial classes	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	Demo lessons are planned to share the knowledge among the teachers. A workshop to identify the basic concepts in each chapter would be conducted prior to this to enable the teachers to prepare target oriented lessons and activities.		Professional development.	
Communication Skills	Spoken Hindi and English integration with languages		Enhancement of competencies and communication skill.	
Life Skills	Development of interpersonal relation.		Platform for discussing problems and finding practical solutions.	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops for preparation of TLMs are held from time-to-time. Teachers are divided into groups according to the subjects and classes. They discuss, plan and prepare activity sheets, worksheets for LAT and assignments based on the TLO for each lesson.	As part of Saturday schedule.	Making the teachers more professional to go beyond text book and child friendly.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Strategies to handle diversities in class room situations.	All primary teachers	All subjects		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition (School level)			
Social Sc. Exhibition (School level)			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band -

Teacher Head	No. of Students Trained
NA	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Conducted interview in March	Completed and prepared the panel	Panel utilized according the requirement.	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Planned Periodic maintenance of Electrical, Civil and Plumbing.		By BSF Stsff	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	Done		In March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC meeting of 2023-24 completed as per schedule	VMC meeting of 2023-24 are taken up as per schedule		
7	Financial Management				
	i) Budget proposals		August 2024		
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	23/06/2024	23/09/2024	
Installation of Bilingual Sign Boards	Done	Done	Already existing
Installation of Achievement Boards (Only in Hindi)	Done	Done	Done
Installation of Incumbency Boards (Only in Hindi)	Done	Done	Already existing

Availability of bilingual rubber stamps	Done	Done	Already existing
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Correspondence in Hindi

Target in %	Achievement in %
100	95

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII	3	Classes conducted during autumn break, Classes conducted on second Saturday, 1 hr Classes conducted after school hours
2	IX	3	
3	X	3	
4	XI	3	

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
M&R Vacancies	To promote healthy living	Class I to VIII	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

Demo classes by primary teachers of our Vidyalaya	To share knowledge , resources and to sensitize the senior students towards community service	Bangalore north District state Govt. school.	TLM , teaching aids, Computer room and activity room.
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Computer Literacy				

Activities planned for the session:1. Computer literacy programme 2. ICT classes for English, Hindi, Science and Maths 3. Social Science Exhibition 4. Science Exhibition

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :