

PART – A

VIDYALAYA PLAN- 2024

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|--|--|---|---|
| NAME OF THE VIDYALAYA | PM SHRI Kendriya Vidyalaya No.2 Agra Cantt, Agra. | REGION | Type of Building A1/A/B/ C/D/E |
| | | Agra | Type C |
| SCHOOL CODE | 08504 | AFFILIATION NO. | 2100002 |
| YEAR OF ESTABLISHMENT | 1965 | SECTOR | Defence |
| GEOGRAPHICAL LOCATION (COORDINATES) | LONGITUDE 77.9805 LATITUDE 27.1454 | | |
| AREA (BUILT UP) | 4.5 ACRE | TOTAL AREA | 13.787 ACRE |
| NAME OF THE PRINCIPAL | Mr. RAMESH CHANDRA | Landline (o)- 2970039 Landline (R)- Mobile- 9410425855 E-mail- principalkv2agracantt@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 04/08/2023 | PRESENT POST- Principal | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Mrs. Vinita Sharma, Vice Principal | | |
| | | Mobile No. 9434466282 | |
| NAME OF THE CHAIRMAN | Brig. Rajneesh Mohan | Landline (o)- Landline (R)- Mobile- 9001291215 E-mail- | |

B- SCHOOL DATA (as on 30 June, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|-------|-------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 698 | 50 | 71 | 9 | 339 | - | | | 1167 |
| GIRLS | 553 | 36 | 67 | 10 | 252 | - | | | 918 |
| TOTAL | | | | | | | | | 2085 |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 269 | | 15 | | 280 | 555 | | 1119 | |
| GIRLS | 200 | | 10 | | 230 | 456 | | 896 | |
| TOTAL | | | | | | | | | |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 1131 | 36 | - | - | - | - | - | - | 1167 |
| GIRLS | 902 | 16 | - | - | - | - | - | - | 918 |
| TOTAL | | | | | | | | | |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL | |
| BOYS | 11 | | - | | - | - | | 11 | |
| GIRLS | 7 | | - | | - | - | | 7 | |
| TOTAL | | | | | | | | | |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | | TOTAL |
| BOYS | 212 | 5 | - | 14 | - | - | - | | 231 |
| GIRLS | 135 | 7 | 49 | 15 | - | - | - | | 206 |
| TOTAL | | | | | | | | | 437 |

| (II) STAFF POSITION | | | | | | | | | | | |
|----------------------------|----------|--------|-------|---------------|----|-----|----------|--------|----------------------|----|----|
| Cadre | Sex wise | | | Category wise | | | | | Physical handicapped | | |
| | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH |
| Principal | 1 | - | 1 | - | - | 1 | - | - | - | - | - |
| VP/Principal Gr.II | - | - | - | - | - | - | - | - | - | - | - |
| PGT | 12 | 4 | 16 | 4 | 2 | 2 | - | 8 | 1 | - | - |
| TGT | 10 | 9 | 19 | 3 | 1 | 7 | - | 8 | - | - | - |
| TGT (WE) | 1 | - | 1 | - | - | - | - | 1 | - | - | - |
| TGT (AE) | - | 1 | 1 | - | - | - | - | 1 | - | - | - |
| TGT (P&HE) | 1 | - | 1 | 1 | - | - | - | - | - | - | - |
| HM | 1 | - | 1 | 1 | - | - | - | - | - | - | - |
| PRT | 4 | 20 | 24 | 5 | 1 | 5 | - | 13 | 1 | - | 1 |
| PRT (MUSIC) | - | 1 | 1 | - | - | - | - | 1 | - | - | - |
| ASO | - | - | - | - | - | - | - | - | - | - | - |
| SSA | 1 | - | 1 | - | - | 1 | - | - | - | - | - |
| JSA | 1 | - | 1 | - | - | 1 | - | - | - | - | - |
| LIBRARIAN | - | 1 | 1 | - | - | 1 | - | - | - | - | - |
| SUB STAFF | 2 | - | 2 | 1 | - | - | - | 1 | - | - | - |
| Hostel Staff | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 33 | 36 | 69 | 15 | 4 | 17 | - | 33 | 2 | - | 1 |

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|------------------------|---------------|----------------|---|--------------------|
| 1 | SUNITA MEENA | PGT CHEMISTRY | SANJAY MEENA | RAJSTHAN GOV. LECTURER | STATE GOVERNMENT |
| 2 | NARENDRA SINGH | PGT ENGLISH | - | - | - |
| 3 | PRDEEP SAXENA | PGT MATHS | - | - | - |
| 4 | RAM PRAKASH | PGT HINDI | - | - | - |
| 5 | NAVITA MEENA | PGT HINDI | - | - | - |
| 6 | S S ARORA | PGT PHYSICS | - | - | - |
| 7 | MAYA PRAMOD | PGT CHEMISTRY | - | - | - |
| 8 | HARENDRA SINGH | PGT COMP | | | - |
| 9 | BHOOP SINGH | PGT BIOLOGY | Sunita Singh | State Govt. Teacher | STATE GOVERNMENT |
| 10 | MITRA BHUSHAN | PGT COMP | Kusum Lata | State Govt. Employee (Teacher) | STATE GOVERNMENT |
| 11 | SHIKHAR DEEP SINGH | PGT COMM | - | - | - |
| 12 | A K GUPTA | PGT PHYSICS | - | - | - |
| 13 | NEELU MISHRA | PGT ECONOMICS | | | |
| 14 | KAILASH CHAND | PGT ENGLSIH | - | - | |
| 15 | BHAVYA KUMAR SHARMA | PGT MATHS | | | |
| 16 | ANSHUMALI SHRIVASTAVA | PGT COMMERCE | - | - | - |
| 17 | SIDDHARTH JAIN | TGT SCIENCE | - | - | - |
| 18 | BHARTI SINGH | TGT SST | - | - | - |
| 19 | JYOTI KUMARI | TGT SST | | | |
| 20 | RAJENDRA SINGH | TGT HINDI | - | - | - |
| 21 | AJIT ANAND | TGT MATHS | - | - | |
| 22 | RITU SINGH | TGT ENGLISH | | | |
| 23 | MAHIMA UPADHYAY | TGT MATHS | B D Shukla | NC Railways, Agra. | Central Government |
| 24 | DHEERAJ KUMAR | TGT MATHS | - | - | |
| 25 | RAJENDRA SINGH GANDHAR | TGT ENGLISH | | | |
| 26 | MUKESH BABU | TGT ENGLISH | | | |
| 27 | SEEMA GUPTA | TGT ENGLISH | - | - | - |
| 28 | DOLLY SHARMA | TGT MATHS | | | |
| 29 | VISHAMBHAR DAYAL | TGT SST | | | |

| | | | | | |
|----|---------------------------|-----------------|--------------------------|--|-----------------------|
| 30 | SANGEETA GOYAL | TGT SANSKRIT | Umesh Chandra Agrawal | EA VI IOCL MATHURA | Central Government |
| 31 | DR S S GURJAR | TGT SST | | | |
| 32 | CHHUTAN LAL MEENA | TGT ENGLISH | | | |
| 33 | RASHMI SHARMA | TGT SCIENCE | K N Sharma | Railway Agra Cantt, Agra. | Central Government |
| 34 | MS. SUNITA ARORA | TGT HINDI | | | |
| 35 | SANJAY DHAKED | TGT HINDI | | | |
| 36 | MEENESH CHAUHAN | TGT MATHS | Vipin Kr Chauhan | India Post Agra | Central Government |
| 37 | SONIYA GUPTA | LIBRARIAN | Sanjeev Kumar Gupta | Union Bank of India, Delhi | Central Government |
| 38 | MEENAKSHI SHARMA | DRAWING | Mukesh kumar Sharma | Kendriya Hindi Sansthan ,Agra | Central Government |
| 39 | D K SINGH | P& HE | | | |
| 40 | AKHILESH KUMAR GOSWAMI | WET | | | |
| 41 | B L VARUN | HM | | | |
| 42 | KALPIKA VERMA | PRT | | | |
| 43 | RAMVEER SINGH | PRT | | | |
| 44 | RAMNARESH MEENA | PRT | | | |
| 45 | RINKI TYAGI | PRT | BHANU PRATAP TYAGI | 132KV GSS MANIYA DHOLPUR | STATE GOVERNMENT |
| 46 | SUSHMA PAL | PRT | SATISH KUMAR | IIM KOZHIKODE,KERALA | Central Government |
| 47 | SALONI UPADHYAY | PRT | | | |
| 48 | RAJ KUMARI | PRT | | | |
| 49 | VISHAL PATHAK | PRT | | | |
| 50 | MEENA | PRT | | | |
| 51 | SWATI SHARMA | PRT | | | |
| 52 | NISHA RANI | PRT | | | |
| 53 | ANJU MULLICK | PRT | | | |
| 54 | AKSHAY KUMAR | PRT | | | |
| 55 | RICHA SHARMA | PRT | | | |
| 56 | SURUCHI SARASWAT | PRT | | | |
| 57 | KUSUM KUMARI | PRT | Vinod Kumar | Supervisor COD Tele Exch. Agra. | Central Govt. |
| 58 | ANNU | PRT | Naveen | Directorate of Education, New Delhi | STATE GOVERNMENT |
| 59 | SAPNA MISHRA | PRT (M) | | | |
| 60 | RAJBALA | PRT | | | |

| | | | | | |
|-----------|---------------|-----|----------|------------------------------|---------------|
| 61 | HIMANI BAGARI | PRT | Virender | K V PushpVihar (IInd Shift) | Central Govt. |
| 62 | BABITA KUMARI | PRT | | | |
| 63 | SWATI ARORA | PRT | | | |
| 64 | ANIL KUMAR | PRT | | | |
| 65 | BINDU | PRT | | | |
| 66 | DEEPAK SHARMA | PRT | | | |

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.

| Sl. No | Post | Sex | Date of Appointment |
|--------|------------------|-----|---------------------|
| 1 | Doctor | F | 01.04.2023 |
| 2 | Nurse | F | 01.04.2023 |
| 3 | Coach(Cricket) | F | 01.04.2023 |
| 4 | Coach(Athletics) | M | 01.04.2023 |
| 5 | Dance Coach | F | 01.04.2023 |
| 6 | Yoga | F | 01.04.2023 |
| 7 | Counselor | F | 01.04.2023 |

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

| (I) EXAMINATION (CBSE) 2023 | | | | | | | |
|-------------------------------------|------------|------------|------------|------------|------------|---|---|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 129 | 129 | 122 | 94.57 | 52.48 | 59 | I. AKASH BAVDH II. YASHIKA FIROZIA III. MANISH |
| XII (Comm.) | 60 | 60 | 35 | 59.58 | 37.60 | 5 | I. NAMAN JAIN II. SADHANA III. SONALIKA BATTIA |
| XII (Hum.) | NA | -NA | NA- | NA- | NA- | -NA | I _____ II _____ III _____ |
| X | 204 | 204 | 201 | 98.53 | 67.14 | 106 | I. KRITIKA TYAGI II. ZIKRA KHAN III. MANUSHA BANA |
| (II) EXAMINATION (Home) 2023 | | | | | | | |

| | | | | | | |
|-------------------|-----|-----|-----|--------|-----|---|
| XI (Sc.) | 105 | 105 | 57 | 54.28% | 15 | I. LOKPRIYA II. CHANCHAL III. DAYA KUMARI |
| XI (Comm.) | 73 | 73 | 36 | 49.31% | 7 | I. AWDUT II. SIDDHARTHA III. HARSHIKA RAJPUT |
| XI (Hum.) | -NA | -NA | NA- | NA- | NA- | I _____ II _____ III _____ |
| IX | 209 | 209 | 171 | 81.81% | 40 | I. SHAGUN II. PAWAN III. VEDANT KRISHNA GUPTA |

(III) The Learning Attainment of Students & Target

| Class | Achieved result for the year 2022-2023(% of Students) | | | Achieved result for the year 2023-2024(% of Students) | | | Remarks |
|-------|---|-------|------|---|-------|------|---------|
| | L 1 | L 2 | L 3 | L 1 | L 2 | L 3 | |
| I | 85.7 | 14.3 | - | 68 | 32 | - | |
| II | 81.6 | 18.4 | - | 68 | 31 | 1 | |
| III | 81.7 | 15.3 | - | 85.7 | 14.3 | - | |
| IV | 78.4 | 17.3 | 4.3 | 78.5 | 17.5 | 4.4 | |
| V | 81.3 | 14.2 | 4.5 | 91.1 | 8.9 | - | |
| VI | 45.5 | 47.3 | 7.2 | 46.11 | 48.7 | 5.9 | |
| VII | 46.4 | 44.2 | 9.2 | 49.0 | 43.8 | 8.0 | |
| VIII | 45.2 | 47.03 | 7.77 | 44.0 | 48.05 | 7.95 | |

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|---------------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | - | 3 | 5 | - | - | 1 | - |
| Targets | 5 | 5 | 10 | 5 | 5 | 5 | 5 |

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|-------------------------------------|--|--|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level G-43 S-41 B-34 | National Level G-05 S-05 B-04 | SGFI/Associations/Federation (Open) |
| 178 | 43 | 05 | 118 | 14 | 05 |

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|--|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| - | 178 | 43 | - | 1. Winner Trophy in Judo Boys/Girls 2. Winner Trophy in Taekwondo Boys 3. Runner up trophy in Taekwondo Girls 4. Runner up trophy in Chess Boys | - |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 10 | - | - | - | - | - |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 3 | 2 | - | - | - | - |
| INSPIRE Award | - | - | - | - | - | - |
| Maths Olympiad | 50 | - | - | - | - | - |
| Science Olympiad | 170 | - | 2 | - | - | - |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|------------------------------------|---------------------------------|------------------------------|------------------------------------|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | 1 | 19 | 32 | Result Awaited | All Passed | All Passed |
| Cub & Bulbul | 8 | - | - | All Passed | - | - |

Tarunutsav

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|--------------------------|-------------------------|--------------------------------|
| 1 | Guidance and Counselling | - | - |
| 2 | Personality Development | - | - |
| 3 | Communication Skills | - | - |
| 4 | Life Skills | - | - |
| 5 | Performing Arts | - | - |
| | | | |

| Activities | Level (Cluster/Regional/National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|-----------------------------|-----------------------------------|--|--------------------|-----------------------------|
| Science Olympiad | 170 | 2 | 1.VIDITYA KUMAR | |
| Math's Olympiad | 50 | - | - | - |
| Cyber Olympiad | - | - | - | - |
| Green Olympiad | - | - | - | - |
| IGBC Green Building Contest | - | - | - | - |
| National Sc. Congress | 10 | - | - | - |
| Sc. Exhibition | 3 | 2 | - | - |
| National Social Sc. Exh. | - | - | - | - |
| Youth Parliament | - | - | - | - |
| Swachh Bharat Abhiyan | - | - | - | - |
| | | | | |
| 1. Rastrapati Puraskar | - | 1 | - | - |
| 2. Rajya Puraskar | - | 19 | - | - |
| 3. Golden Arrow | - | - | - | - |
| | | | | |
| | Games & Sports | | | |
| level | | Event | No. of students | Remarks |
| SGFI | - | Judo, Taekwondo & Athletics | 05 | - |
| National Level | - | Judo, Taekwondo, Athletics & Chess | 43 | - |
| Regional Level | | Judo, Taekwondo, Athletics, Badminton, | 178 | - |

| | | | | |
|--------------------|---|-------------------------|---|---|
| | | Chess, Yoga & Gymnastic | | |
| State Level | - | - | - | - |
| Other | - | - | - | - |

(ii) ACTIVITIES OUTSIDE THE KVS

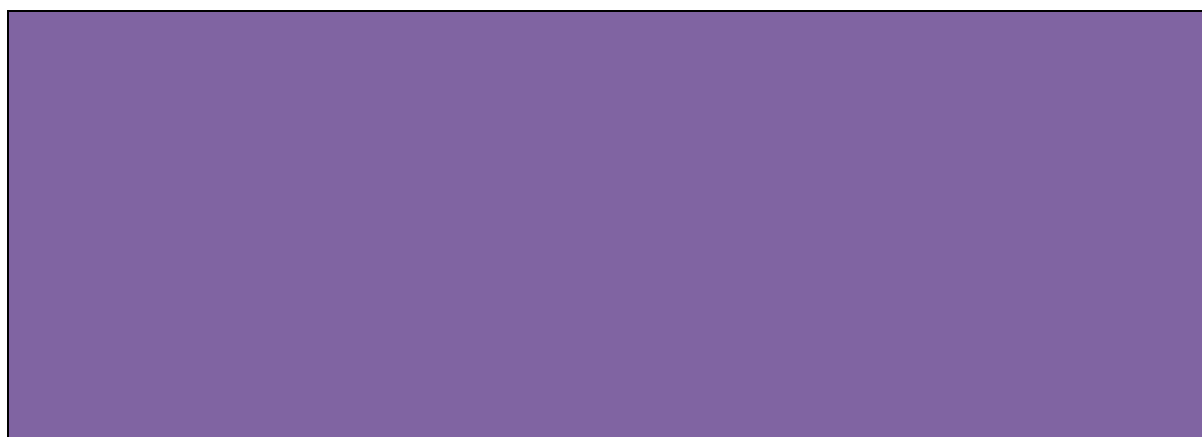
| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|----------------|-----------------------------|----------|--------------------|---------|
| 1 | SPORTS | | | - | | - |
| 2 | CULTURAL | - | - | - | - | - |
| 3 | SCIENTIFIC | - | - | - | - | - |
| 4 | ANY OTHER (Eg: International events) | - | - | - | - | - |

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political, administrativeetc.)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|----------------|---------------|------------------|-------------------------------|----------------|-------------------|
| 1 | Poonam Yadav | - | Sports | International Women Cricketer | - | Arjun Awards-2019 |
| 2 | - | - | - | - | - | - |

- Number of Activities Organized (2022-23) :1
- Number of Classes/ Sessions taken by Alumni(2022-23):1
- Activities Planned under Alumni (2022-23): 1



(iv) Status of Foreign Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|---|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| 1 | - | - | - | - | - | - | - | - |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 48 | | |
| Smart /e-Class Rooms | 25 | | |
| Physics lab | 1 | | |
| Chemistry lab | 1 | | |
| Bio lab | 1 | | |
| Jr. Science lab | 1 | | |
| Geography Lab | - | | |
| Computer Lab | 3 | | |
| Math's Lab | 1 | | |
| Language Lab | - | | |
| Work Experience Workshop | 1 | | |
| Yoga Room | - | | |
| Art Room | - | | |
| Resource Room | 1 | | |
| Music Room | 1 | | |
| Activity Room | 1 | | |
| Staff Room | 2 | | |
| Conference Hall / Auditorium | 1 | | |
| Sports Room | 1 | | |
| Library | 1 | | |
| Children's' Park | 1 | | |
| Playgrounds | 1 | | |
| Garden | 2 | | |
| Science/ Math's Park | 1 | | |
| Admin Office | 1 | | |
| Canteen | 1 | | |
| Boys Toilets | 5 | | |
| Girls Toilets | 5 | | |
| Bathrooms | 6 | | |
| Facilities for Divyang | | | |
| i) Ramp | | | |
| ii) Toilet | 2 | | |
| iii) Wheel Chair | 2 | | |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|------------------------------|--------|
| Duel Desk | 65 | | |
| Single Desk | 740 | | |
| Teacher's Table | 55 | | |
| Teacher's chair | 70 | | |
| Almirah | 32 | | |
| Computer Table | 80 | | |
| Computer Chair | 100 | | |
| Lab Table | 10 | | |
| Lab Stools | 66 (Wooden) | | |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|-------------|---|--|--|
| Physics Lab | Yes | Yes | New Science Block Proposed |
| Biology Lab | Yes | Yes | |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|------------------|------------------|-------------------------------|--------|
| Computers | 135 | 18 | - |
| E-Classrooms | 25 | 10 | - |
| Visualizers | 27 | NIL | - |
| Printers Copiers | 23 | 06 | - |
| | | | |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|--------------------|------------------|------------------------------|--------|
| 1 | Table | 7 | | |
| 2 | Almirah | 1 | | |
| 3 | Bookshelves | 42 | | |
| 4 | Books in Hindi | 5120 | | |
| 5 | Books in English | 3284 | | |
| 6 | Total No. of Books | 18956 | | |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|------------------|
| 1 | Harmonium | 03 | | 1 Big, 2 Small |
| 2 | Synthesizer (Key Board) | 01 | | |
| 3 | Tabla | 03 | | |
| 4 | Dholak | 04 | | 2 Naal, 2 Dholak |
| 5 | Congo | 03 | | |
| 6 | Flute | - | | |
| 7 | Voilin | - | | |
| 8 | Mouth organ | - | | |
| 9 | Khanjari | 01 | | |
| 10 | Dufflee | 2 | | |
| 11 | Miracus | 2 | | |
| 12 | Marching Triangle | 2 | | |
| 13 | Marching drum | 3 | | |
| 14 | Symbate | 1 | | |
| 15 | Jazz drum set | 01 | | |
| 16 | Side Drum | 2 | | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|--------------------------|------------------|------------------------------|--------|
| Work Experience | Amplifier | 04 | 0 | |
| | Fridge | 01 | 0 | |
| | LED TV | 01 | 0 | |
| | Room Heater | 08 | 0 | |
| | Centralized PA System | 01 | 0 | |
| Art & Culture | NA | | | |
| Sports | Football Goal Post Poles | 2 Pairs | 60,000 | - |
| Gardening | Potted Plants | 72 | | |
| | Iron Stand for Plants | 04 | | |
| Any other department | | | | |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------|------------------|------------------------------|--------|
| AC | 01 | NIL | |
| | | | |
| | | | |
| | | | |
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot | 02 | 01 | |
| Wheel Chair | 01 | - | |
| Almirah for Medicine | 02 | 01 | |
| Stethoscope | 01 | 01 | |
| Sphygmomanometer | 01 | 01 | |
| Glucometer | 00 | 01 | |
| Oxygen Cylinder | 01 | | |

J. Suggestion Box :

1. Whether the Suggestion Box is installed:**Yes**
2. Whether the Suggestion Box is opened every month:**Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| 1 | - | - |
| | | |
| | | |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|--|--|-------------------------|
| Fire Extinguishers | 11 | yes | 1)Office 2)BIO Lab 3)Physics Lab. 4)Library 5)Chemistr y Lab. 6)Compute r Lab-I 7)Compute r Lab-II 8)Junior Science Lab 9)Principal Room 10)Comput er Lab (Primary) 11)H.M. Room | - | - |
| Fire Alarm | - | - | - | - | - |
| CC TV | 48 | yes | Corridors | - | 16 |
| Public Announcement System | 23 | yes | Classrooms & Corridors | Yes | 23 |
| Walkie Talkie System | Nil | Nil | Nil | Nil | Nil |
| | | | | | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|--------------------------------------|---------------------------------------|------------------|
| Sufficient Drinking Water& Food | 04 | Drinking water points in primary wing | |
| Emergency Lighting System | 2 generators (62.5 KVA, 42.5 KVA) | - | |
| First Aid Kits | 01 | 04 | |
| Emergency Evacuation Plan | Plan Available | One exit to be developed | |
| Emergency Communication System | Centralized PA System | | |
| Water Tanks | 10 water tanks of 1000 Lt. available | | |
| Sanitation Supplies | Yes | | |
| Boundary wall/ Fencing | Yes | - | |
| Exit/Entrance Gate | 02 | - | |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 4 | 4 | Nil | - |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|--------------------------------|--|
| A. Evacuation Drills | 200 | One Evacuation drill planned in Sept 2022 One more evacuation plan in Nov |
| B. Basic First Aid/ First Responder Skills | 30 | 40 |
| C. Safety Training | 30 | 40 |
| D. Use of Fire Extinguisher | 10 | 10 |
| E. How to turn off electricity, water and gas | 71 | 71 |
| F. Psychological First Aid | | |
| G. Other: | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|--------------------|------------|
| | Certificate of the fire safety | Obtained | |
| | Certificate of safety of school building | Yet to be Obtained | |
| | Certificate of Potable Water | Yet to be Obtained | |

C.

D. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|------------------------------|---|--|--------------------------|
| | Child Rights Protection Cell | Mr. Rajendra Singh Gandhar Mrs. Raj Bala Ms. Bharti Singh Mr. Ram Prakash Mr. S S Arora | 1. TGT English 2.PRT 3.TGT SST 4.PGT Hindi 5.PGT Physics | 9050254456 |
| | Evacuation Team | Mr. Mitra Bhushan Mr. Sanjay Dhaked Mr. MukeshBabu Mr. D.K.Singh | 1 PGT CS 2 TGT Hindi 3.TGTEng 4. P&HE (I/C) | 9897258608 9219186817 |
| | Search & Rescue Team | Mr. Shikhar Deep Mr. Anil Kumar Mr. Vishal Pathak Mr. D.K.Singh | 1.PGT Comm 2 PRT 3 PRT 4 P&HE | 8974359359 9457274005 |
| | First Aid & Medical Team | Mr. D.K.Singh Mr. Bhoop Singh Mrs. Arti Yadav | 1 P&HE 2PGT Biology 3 Nurse | 9411082199 9756777279 |

| | | | | |
|--|--|---|---|--|
| | | | | |
| | Transport Safety Team | Mr. Bhoop Singh Mr. B L Varun Ms. Neelu Mishra Mr. Shikhar Deep Singh | 1 PGT Biology 2. HM 3.PGT Economics 4.PGT Commerce | 9639381310 7895973403 |
| | Team for students with special needs (Divyang) | Mr. B L Varun Ms. Sunita Arora Mr. Anshumali Shrivastava Mr. Mitra Bhushan | 1 HM (I/C) 2 TGT Hindi 3PGT Commerce 4 PGT CS | 9639381310 9536640144 8171640045 |
| | Internal Complaint Committee (ICC) | Mr. Ram Prakash Mr. Bhavya Kumar Sharma Mr. S S Arora | 1 PGT Hindi 2PGT Maths. 3 PGT Physics | 9410420053 9410201335 |
| | Grievance Redressal Committee | Mrs. Navita Meena Mrs. Maya Pramood Dr. S S Gurjar | 1 PGT Hindi 2 PGT Chemistry 3 TGT SSt | 8279904961 8077675004 9461089052 |

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|------------|------|----------|--------|----------|--------|---|---------|
| | 2023 | 2024 | Achieved | Target | Achieved | Target | | |
| | | | 2023 | 2024 | 2023 | 2024 | | |
| XII (Sc.) | 129 | 62 | 94.57 | 100 | 52.48 | 70 | Cumulative monthly tests, monthly review of performance and follow up regular parents meeting | |
| XII (Comm.) | 60 | 40 | 60 | 100 | 37.60 | 70 | Cumulative monthly tests, monthly review of performance and follow up regular parents meeting | |
| XII (Hum.) | - | - | - | - | - | - | - | - |

| | | | | | | | | |
|------------|-----|-----|-------|-----|-------|----|---|---|
| | | | | | | | | |
| X | 204 | 179 | 98.53 | 100 | 67.14 | 75 | Cumulative monthly tests, monthly review of performance and follow up regular parents meeting | |
| XI (Sc.) | 105 | 101 | 54.28 | 100 | - | - | Regular monitoring Of performance and follow up remediation parents meeting. | |
| XI (Comm.) | 73 | 86 | 49.31 | 100 | - | - | Regular monitoring Of performance and follow up remediation parents meeting. | |
| XI (Hum.) | - | - | - | - | - | - | - | - |
| IX | 209 | 203 | 81.81 | 100 | - | - | Regular monitoring Of performance and follow up remediation parents meeting. | |

2.

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|--|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Demonstration Classes by Expert Teachers | Enhancing teaching Skills | Improved teaching Skills | - |
| Communication Skills | 1)Interactive Workshop in English 2)Workshop on online reaching etiquettes planned | Enhancing communication Skills& online teaching competency | Improved Communication & teaching skills | - |

| | | | | |
|--|--|---|---|---|
| Life Skills | Workshop to improved interpersonal relationship decision making etc. | To Equip Teacher in dealing in various situations | Batter Adjustment among staff, in Classrooms and world beyond | - |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Activities planned every Saturday | To prepare & execute quality TLM Assignment and Question bank | To achieve better learning outcome | |
| Any other training/workshops | AEP, Gender Sensitization, Corporal Punishment. | | | |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--|-----------------|--|--|------------------------|
| Back to Basics - Strategies for implementation | All Teachers | Back to Basics Strategies for implementation | Driving home to Spirit of the project | Practical/Demo Classes |
| Use of E-Classrooms | All Teachers | Use of E-Classrooms | Making teachers comfortable with e-class rooms | Demo/Practical Classes |
| | | | | |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|-------------|------------------------------------|---------------------------------------|
| 1 | Science | Attitude towards work, methodology | Modal Classes by experienced teachers |
| 2 | Accountancy | Content & its delivery | Modal Classes by experienced teachers |
| | | | |

B. Expected Co-curricular & Extracurricular activities for 2023-2024

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|-----------------------|---------------------------|-----------------------------|
| Investiture ceremony | July | 22 nd July | |
| Finalization of CCA schedule | February | 11.02.2024 | |
| Value Education Programme/Awakened Citizen Programme | January | | |
| School Annual Day/ Sports Day | April–May/April | Apr/Jan 2024 | |
| Educational Excursions | Oct-Feb | As per Guidelines | |
| Adventure Activities | May-June | From KVS & RO | |
| Health Check up of Students | August & Jan | | |
| National Adolescence Education Programme | Up to Jan | | |
| Library Week | 14-21 November | | |
| Library Month | 19 June - 18 July | | |
| Science Exhibition | Aug-Oct | | |
| Social Sc. Exhibition | Oct-Nov | | |
| Art Exhibition | | | |
| Science Congress | Oct | | |
| Publication of VidyalayaPatrika | July | | |
| News Letter | Quarterly | | |
| Scout & Guides | | | |
| 1. PrathamSopan Test | 18 th Jan | | |
| 2. DwitiyaSopan Test | Decided by RO | | |
| Cub & Bulbul | | | |
| 1. PrathamaCharan | May | 29 April 2023 | |
| 2. DwitiyaCharan | Nov | 18 Nov 2023 | |
| 3. TritiyaCharan | Aug | 20- Aug 2023 | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------|---|---|--------------------|----------------------------------|---------|
| SGFI | Judo, Taekwondo , Football, Badminton, Yoga | 07 | Proper Coaching | - | - |
| National Level | Judo, Taekwondo , Football Badminton , Yoga | 45 | Proper Coaching | | - |
| Region Level | Various Events | 140 | Proper Coaching | - | - |
| State Level | - | - | - | - | - |
| Other | - | - | - | - | - |

NCC

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|---------------------------|---------------|----------------|
| - | - | - |

School Band

| Teacher Head | No. of Students Trained |
|----------------------|-------------------------|
| Music Teacher | 22 |
| | |

V- ADMINISTRATION & FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|-------------------------------------|-----------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | - | - | - | - |
| 2 | Selection of staff for contractual appointments. | Yes | 15/03/2023 | 30/03/2023 | |
| 3 | Construction Works: | | | | |
| | i) New works | | | | |
| | ii) Maintenance & Repairs | M&R of Vidyalaya and Staff Quarters | 30/03/2023 | - | |
| | iii) Developmental work | | | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | Colour Washing of Staff Quarters | December 2023 | December 2023 | |
| 4 | Transfer of land/execution of lease deed etc. if required. | N/A | N/A | N/A | |
| 5 | Annual stock verification | Yes | 31/03/2023 | 31/03/2023 | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | 3 Meeting Planned | 28.03.2023 | - | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | | | | |
| | ii) Revised Estimates | | | | |
| | iii) Rectification if any | | | | |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|---------|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 06 | Next AUDIT ADALAT | | |
| (B) A G Audit Para | 05 | | | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| - | - | - | - |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. of Programmes organized | Activities Planned |
|------|-------|-----------------------------|---|
| 1 | VIII | 5 | Topic Compensated THE COMET-2 बाजऔरसापकीकहानी AREA FORCE AND FRICTION HUMAN RESOURE |
| 2 | IX | 5 | THE BEST SELLER एककुत्तावएकमैना SURFACE AREA AND VOLUME NATURAL RESOURCES FOOD SECURITY |
| 3 | X | 5 | THE SNAKE (POEM) संगतकार AREA RELATED TO CIRCLE REPRODUCTION LIFE LINE OF INDIAN ECONOMY |
| 4 | XI | 4 | THE LOST SPRING MEASUREMENT OF THE INDEX NO INCOMPLETE RECORDS INTERNATIONAL BUSINESS LIMITS AND DERIVATIVES THERMODYNAMICS REVISION OF ORGANIC CHEMISTRY |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|----------------------|--|----------------------------|--------------------|
| Eco Friendly Diwali | Increase awareness towards environment | Near Vidyalaya Vicinity | Banners |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|--|-----------------------------------|-----------------------------------|--|
| Partnership Programme with Government School | Observation of Scientific Models | Jr. High School , NainaJath, Agra | Students & Teachers voluntarily guided them. |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

| Sl. No | Activity Organized | KendriyaVidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | | | - | - | - |
| 2 | - | - | - | - | - |

Activities planned for the session:2023-24 As per schedule with modification of activities and Vidyalaya

Name & Address of Mentee-2: KendriyaVidyalaya No. 2 , KV No. 3 Agra Cantt and KV no. 1 AFS Agra

| Sl. No | Activity Organized | KendriyaVidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | - | - | - | - | - |
| | | | | | |

Activities Planned for the session : Visit to blinds School at Sursadan planning to donate used thick sheets for writing brail and used condemned science instruments to give them opportunity to touch and feel them.