PART – A VIDYALAYA PLAN KENDRIYA VIDYALAYA KHARIAR

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KHARIAR	REGION BHUBANESWAR	Type of BuildingA1/A/B/C/D/E TEMPORARY	
SCHOOL CODE	19114	AFFILIATION NO.	1500056	
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL	
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE- 82.46 LATITUDE- 20.16			
AREA (BUILT UP)		TOTAL AREA	TEMPORARY BUILDING	
NAME OF THE PRINCIPAL	MR. SANJEEV KUMAR SAHU	Landline (o)-06671-299976 Landline (R)-N/A Mobile8826668120 E-mail-agrawal.shivnandan5@gmail.com		
DATE OF JOINING IN	PRESENT KV- 07-03-2024	PRESENT POST- P	_	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. SHIVNANDAN AGRAWAL MOB-8826668120 ADDRESS- TGT - MATHS, KV KHARIAR, DIST- NUAPADA (ODISHA)			
NAME OF THE CHAIRMAN	MR. HEMA KANTA SAY, IAS COLLECTOR , NUAPADA,ODISHA	Landline (o)-(06678 Landline (R)- Mobile-(PA ,COLLEGE-mail-dm-nuapada	CTOR) 9078292027	

SCHOOL DATA (as on 31th DECEMBER, 2023)

				(1)		STUDENTS	ENR	OLMEN	T POS	SITION				
CATEGORYWISE	I		П		III		IV		V		VI			TOTAL
BOYS	15		2		14	13	07		64		-			231
GIRLS	11		2		10	03	05		56		-			177
									408					
RESV. CAEGORY	SC				ST	Г			OBC	•		GEN		TOTAL
BOYS	45			26	5			72			88		231	
GIRLS	GIRLS 34				13	3			75			55		177
TOTAL 4							408							
COMMUNITY	HINDU	MUS	LIM	SIKH		CHRISTIAN		BUDDH	IST	JAIN		ZOROASTRIAN	OTHER	TOTAL
BOYS	221	05		00		05	-					-	-	231
GIRLS	172	01		00		04		-				-	-	177
											•		TOTAL	408
HANDICAPPED	ORTHOPE	ADIC HAN	DICAPPED)				HEARING AUTISTIC CHILDREN HANDICAPPED		N	TOTAL			
BOYS	02				-				-			-		02
GIRLS	-				-				-			-		-
													TOTAL	02
MISC QUOTA	RTE	BPL	SGC		K۱	/S-STAFF		CHAIRMAI QUOTA	N	MP QUOT	Ā	HRM Quota		TOTAL
BOYS	38	04	-		01		-			-		-		43
GIRLS	38	03	13		01		-			-		-		55
			•				•					•	TOTAL	98

(II) STAFF POSITION													
Cadre		Sex wise	Se Category wise						Physical handicapped				
	Male	Female	Total		SC	ST	OBC	Minority	Others (Gen)	ОН	VH	НН	
Principal	0	0	0		0	0	0	0	0	-	-	-	
VP/Principal Gr.II	0	0	0		0	0	0	0	0	-	-	-	
PGT	0	0	0		0	0	0	0	0	-	-	-	
TGT	4	1	5		1	0	1	0	3	-	-	-	
TGT (WE)	1	0	1		0	0	0	0	1	-	-	-	
TGT (AE)	1	0	1		0	1	0	0	0	-	-	-	
TGT (P&HE)	1	0	1		0	0	1	0	0	-	-	-	
НМ	0	0	0		0	0	0	0	0	-	-	-	
PRT	3	3	6		1	1	0	0	4	-	-	-	
PRT (MUSIC)	1	0	1		0	0	1	0	0	-	-	-	
ASO	0	0	0		0	0	0	0	0	-	-	-	
SSA	1	0	1		1	0	0	0	0	-	-	-	
JSA	0	0	0		0	0	0	0	0	-	-	-	
LIBRARIAN	1	0	1		0	1	0	0	0	-	-	-	
SUB STAFF	0	0	0		0	0	0	0	0	-	-	-	
Hostel Staff	0	0	0		0	0	0	0	0	-	-	-	
TOTAL	13	04	17		3	3	3	0	8	-	-	-	

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. SHIVNANDAN AGRAWAL	TGT(MATHS)	MRS. UJJWAL AGRAWAL	HOUSE WIFE	
2	MR. PRANAB KUMAR HOTA	TGT(SCIENCE)	MRS. RASMI REKHA PANIGRAHI	HOUSE-WIFE	
3	MR. BHUPENDER	TGT(SANSKRIT)	MRS.MANJU	HOUSE WIFE	
4	MR. SHUVADEEP BISWAS	TGT(ENGLISH)	MRS. PRIYANKA NATH	HOUSE-WIFE	
5	MRS. ARJU POONIA	TGT(HINDI)	MR. MANROOP DHAYAL	NA	
6	MR. KARAN SINGH JORA	TGT(PH&E)	MRS. KOMAL MAJOKA	HOUSE WIFE	
7	MR. KUNDAN SINGH	TGT(AE)			
8	MR. ARUN MISHRA	TGT(WE)			
9	MR. AMOS P.	LIBRARIAN			
10	MR. SUNIL KUMAR BHOI	PRT	MRS. BANDITA BHOI	HOUSE WIFE	
11	MR. MERUDHARI PARIDA	PRT	MRS. GEETANJALI RAUTARAY	TEACHER AT U.P.S DANDRA, ODISHA GOVT.	
12	MR. SAROJ KUMAR NAG	PRT	NA	NA	
13	MR. NILESH GHATODE	PRT(MUSIC)	MRS.SHRUTIKA GHATODE	HOUSE-WIFE	
14	MS. PRIYA SINGH	PRT			
15	MS. VAISHNVI SHARMA	PRT			
16	MS. JAGRUTI OCHANI	PRT			

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Sex	Date of Appointment
1	TGT(S.ST.)	MALE	21.12.2023
2	COMP. INSTRUCTOR	MALE	01.04.2023
3	ODIA TEACHER	FEMALE	21.06.2023

B- ACHIEVMENTS AS ON 31st DECEMBER, 2023

1. Curricular Activities

(I) E	EXAMINATIO	N (CBSE)							
CLASSES	Enrollmen t	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders		
XII (Sc.)	Not Applicable	Not Applicable	NA	Not Applic able	NA	Not Applicable	NA		
XII (Comm.)	Not Applicable	Not Applicable	NA	Not Applic able	NA	Not Applicable	NA		
XII (Hum.)	Not Applicable	Not Applicable		Not Applic able	NA	Not Applicable	NA		
X (2022-23)	43	42	41	97.62	59.46 16		5		
(II) EXAMINATION (Home)									
XI (Sc.)	Not Applicable	Not Applicable		Not Applic able	Not Applicable		Not Applicable		
XI (Comm.)	Not Applicable	Not Applicable		Not Applic able	Not Applicable		Not Applicable		
XI (Hum.)	Not Applicable	Not Applicable		Not Applic able	Not App	olicable	Not Applicable		
IX (2022-23)	39	39	34	87.17	54.51	14	1		
(III) T	he Learning	Attainmen	t of Studen	ts & Targ	et				
Class		ttainment of r 2023-24(nu	mber of	24(numl	or the yea ber of stu	dent)	Remarks		
	L 1	L 2	L 3	L1	L 2	L 3			
1	26	9	4	42		-			
II	29	8	1	40		-			
III	33	10	1	39		-			
IV	31	12	4	43		-			
V	37	8	3	45		-			
VI	36	5	1	44		-			
VII	35	4	2	41		-			
VIII	33	6	1	40		-			
(L 1-70	% and above	e Grade, L 2	-45% - 699	% L 3 45°	% below)			

(IV) **EXAMINATION (Competitive) Competitive Exam** NDA AIEEE IIT-JEE OTHER CLAT NEET PMT No. of students Selected Nil Nil Nil Nil Nil Nil Nil Targets NA NA NA NA NA NA NA

(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th DEC 2023

NUMBER	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
Nil	il Nil Nil		Nil	Nil	Nil		

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
00	0	Nil	Nil	Nil	Nil	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	01	00	00	00	00	00	
Jawaharlal Nehru Junior Science and Maths Olympiad	00	NIL	NIL	NIL	NIL	NIL	
INSPIRE Award	00	00	00	00	00	00	
Maths Olympiad							
Science Olympiad							

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Pre RashtrapatiPu rashkar/Gold en Arrow	RajyaPurashka r/ChaturthChar an	TritiyaSopan /TritiyaChara n	RashtrapatiPu rashkar/Golde n Arrow	RajyaPurashk ar/ChaturthCh aran	TritiyaSopan /TritiyaChara n	
Scout & Guides	NIL	4	NIL	NIL	4	NIL	
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL	

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	NA	NA	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Nil	-	-	-
Math's Olympiad	Nil	-	-	-
Cyber Olympiad	Nil	-	-	-
Green Olympiad	Nil	-	-	-
IGBC Green Building Contest	Nil	-	-	-
National Sc.				
Congress				
Sc. Exhibition	Nil	-	-	-
National Social Sc. Exh.	Nil	Nil	Nil	-
Youth Parliament				
Swachh Bharat	SwachchtaPakwada	-	-	-
Abhiyan	started			
	Scout & Guides			
1. Rastrapati Puraskar	Nil	-	-	-
2. Rajya Puraskar	04	04	-	-
3. Golden Arrow	Nil	-	-	-
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				
		7		

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of	No of Students	Position	Names of	Remarks
	CDODTC	Agency	participated	A.1.1	Achievers	A.111
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Nil	Nil	Nil	Nil	Nil	Nil

- Number of Activities Organized (2023-24) :Nil
- Number of Classes/ Sessions taken by Alumni(2023-24):Nil
- Activities Planned under Alumni (2023-24): NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	O NAME OF NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE THE							
	LANGUAGE	VI	VII	VIII	IX	Х	ΧI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

A. Building Flatt.	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	NO	NO
Smart /e-Class Rooms	00	NO	NO
Physics lab	N/A	NIL	NO
Chemistry lab	N/A	NIL	NO
Bio lab	N/A	NIL	NO
Jr. Science lab	01	AS PER REQUISION	AS REQUIRED
Geography Lab	N/A	-	NO
Computer Lab	01	NO	AS PER REQUIRED
Math's Lab	00	NO	AS PER REQUIRED
ATL Lab	N/A	-	NO
Language Lab	N/A	-	NO
Work Experience Workshop	N/A	NO	NO
Yoga Room	N/A	-	NO
Art Room	00	NO	NO
Resource Room	00	NO	NO
Music Room	N/A	-	AS REQUIRED
Activity Room	01	NO	AS REQUIRED
Staff Room	02	NO	NO
Conference Hall / Auditorium	N/A	NO	
Sports Room	N/A	NO	NIL
Library	01	Enrichment	AS PER
			REQUIREMENT
Children's' Park	N/A	NO	NIL
Playgrounds	N/A (USES FROM NEAR BY SCHOOL)	NO	USED THE GROUND, AFTER TAKING PERMISION FROM NEAR BY SCHOOL.
Garden	N/A	NO	NO
Science/ Math's Park	N/A	NO	NO
Admin Office	N/A	NO	NO
Canteen	N/A	NO	NO
Boys Toilets	07	PROPERLY MAINTAINED	VVN
Girls Toilets	08	PROPERLY MAINTAINED	-do-
Bathrooms	02	-d0-	-do-
Facilities for Divyang			
i) Ramp	Yes	NO	
ii) Toilet	NO	-	-
iii) Wheel Chair	NO	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	218	20	-
Single Desk	-	-	-
Teacher's Table	18	01	TABLE
Teacher's chair	15	01	FIBRE CHAIRS/ IRON CHAIRS
Almirah	16	-	-
Computer Table	20	02	-
Computer Chair	40	-	
Lab Table	12	01	
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Laboratory	NA	NA	NA
Physics Laboratory	NA	NA	NA
Chemistry Laboratory	NA	NA	NA
Junior Science	NA	NA	NA
Laboratory			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projectors	01	01	not repairable
Printers	03	00	One not working
COMPUTER	40	10	30 working
TV	01	01	To be Repaired

E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed	Remark
			Acquisition/ Repair	
1	Table	04		
2	Almirah	05		
3	Bookshelves	01		
4	Books in Hindi	510	AS PER REQUIRED	
5	Books in English	1412	AS PER REQUIRED	

F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/	
			Repair	
1	Harmonium	01	01	
2	Synthesizer (Key Board)		01	
3	Tabla	01	01	
4	Dholak		01	
5	Congo	01	02	
6	Flute	NIL	10	
7	Violin	NIL	1	
8	Mouth organ	NIL	5	
9	Khanjari	01	02	
10	Dufflee	NIL	06	
11	Miracus	01	01	
12	Marching Triangle	NIL	04	
13	Marching drum	02	00	
14	Symbate	NIL		
15	Jazz drum set	NIL	01	_
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Work Experience	P.A. system , water purifier	01+02	REPAIRED 01	
Art & Culture	Camera	01	TO BE REPAIRED	
Sports	NIL	NIL		
Gardening	NIL			
Music	NIL			
Examination	NIL			
Furniture	AS GIVEN IN GIVEN IN		-	
	PAGE NO 10 ASSETS			
	(FURNITURE)			
Junior Science Lab	MICROSCOPE	02		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
1. RICHO AFFICIO DUBLICATER	02	01 repair	01 WORKING
MACHINE			
2. CC TV CAMERAS	06	02 repair	02 NOT WORKING

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NA	
Wheel Chair	NIL	NA	
Almirah for Medicine	NIL	NA	
Stethoscope	NIL	NA	
Sphygmomanometer	NIL	NA	
Glucometer	NIL	NA	
Weighing machine	01	NA	

- J. Suggestion Box: 02
- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every month: Yes
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions: As per the suggestion needed

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	yes	upper building & lower building (in corridor)	-	-
Fire Alarm	01	yes	upper building		-
CCTV	06	Yes	03 in upper building & 03 in lower building		
Public Announcement System	01	yes	movable	upper building roof	01

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	Yes, two water purifier		
Emergency Lighting System	No	-	-
First Aid Kits	Yes	-	As per
			requisition
Emergency Evacuation Plan	Yes	Yes	Sufficient
			training is
			given to the
			students and
			staff members
Emergency Communication	Through school	-	-
System	telephone		
Water Tanks	4 tanks,(3000 storing	-	-
	capacity)		
Sanitation Supplies	Adequate	As required	
Boundary wall/ Fencing	YES		·
Exit/Entrance Gate	3 gates ,		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03		

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills	All the class teachers and	
В.	Basic First Aid/ First Responder Skills	All the class teachers	
C.	Safety Training	All the students	
D.	Use of Fire Extinguisher	All the class teachers	
E.	How to turn off electricity, water and gas	All students and teachers	
F.	Psychological First Aid	All the class teachers	
G.	Other: Road Safety	All the students	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass	%	F	P	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	NA	NA	NA	NA	NA			
XII (Comm.)	NA	NA	NA	NA	NA			
XII (Hum.)	NA	NA	NA	NA	NA			
X	43	33	97.62%	100%	59.46	70.00	1. Individual attention 2. Remedial class for slow bloomers 3. Short listing of easy scoring portion 4. Solving of board pattern questions 5. Month wise Test 6. Parents meeting after every test 7. Question solving and analysis after every exams	
XI (Sc.)	NA	NA	NA	NA	NA			
XI (Comm.)	NA	NA	NA	NA	NA			
XI (Hum.)	NA	NA	NA	NA	NA			
IX	39	41	87.17%	100%			1. Individual attention 2. Remedial class for slow bloomers 3. Short listing of easy scoring portion 4. Month wise Test 5. Parents meeting after every test 6. Question solving and analysis after every exams	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects Communication Skills	NEP-2020 Work Shop,	Implementation of objectives and its execution	Applied in the class room situation in teaching learning purposes Enhancing	
Communication Skins	Seminar Symposium	Quarterly	Communication skills of Teacher	
Life Skills	Seminar and Project Work Distribution work Role Play Meditation Discussion Catharsis	Teacher/ Student Teacher /Student Teacher /Student Teacher /Student	To develop Positive Behavior Student/Teacher To develop responsibility To Develop Positive behavior Control Stress To Develop Healthy peer Group Relation	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned as per the Uniform system of Assessment of KVS for the year 2023- 24	Term wise		
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
To be organized by KVS	NA	NA	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving			
teachers			
To be organized by	NA	NA	NA
KVS			

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	2 week of Sep.	09.09.2023	
Finalization of CCA schedule	1 ST APRIL	LAST WEEK OF DECEMBER	
Value Education Programme/Awakened Citizen Programme	During Morning Assembly (Thursday)/ EVERY SATURDAY		
School Annual Day/ Sports Day	December 2023		
Educational Excursions	JAN 2024		
Adventure Activities	As per KVS RO BHUBANESWAR Guideline		
Health Check up of Students	JAN-2024		
National Adolescence Education Programme	-		
Library Week			
Science Exhibition	As per KVS RO Bhubaneswar Guideline	08.12.2023	
Social Sc. Exhibition	As per KVS RO Bhubaneswar Guideline	03.09.2023	
Art Exhibition	JAN-2024		
Science Congress	As per KVS RO Bhubaneswar Guideline	18.08.2023	
Publication of Vidyalaya Patrika	JAN 2024		
News Letter			
1. PrathamSopan Test	06.04.2024		
2. DwitiyaSopan Test	16.11.2024		
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			
Games & Sports			
annes a oper to			

Games & Sports					
Level	Event	No. of	Strategies	No. of	Remarks
		students	Planned	Achievers	
		expected to		after the	
		participate		event	
SGFI		NIL	NIL	NIL	
National Level		NIL	NIL	NIL	
Region Level		NIL	NIL	NIL	
State Level		NIL	NIL	NIL	
Other		NIL	NIL	NIL	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	NIL	

School Band

Teacher Head	No. of Students Trained	
	NIL	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	OCTOBER	OCTOBER		
2 Selection of staff for contractual appointments.		YES	INTERVIEW FOR CONTRACTUAL POST WAS AT KV NO 1 BOLANGIR	Interview was held and shortlisted the candidates.	
3	Construction Works:	STARTED	-	-	
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	YES	Nil	Nil	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	No	No	Temporary building	
4	Transfer of land/execution of lease deed etc. if required.			NIL	
5	Annual stock verification	YES	Within 01.04. 2023	01.04.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	NO			
7	Financial Management				
	i) Budget proposals	August-Sept. 2023	August-Sept. 2023	August-Sept. 2023	
	ii)Revised Estimates	August-Sept. 2023	August-Sept. 2023	August-Sept. 2023	
	iii)Rectification if any				

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	16			
(B) A G Audit Para	10	Nil	Nil	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX,X,	ONE WEEK AS PER TIME TABLE DURING	COVERAGE OF THE TOPICS
		ASSEMBLY AND AFTER SCHOOL HOURS	MISSED IN ALL SUBJECTS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Tree Plantation	1. understand the importance of plants in our life, concern for the green environment, keeping the atmosphere clean, preventing disasters	1.Vidyalaya campus and areas near byvidyalaya	1.Saplings ,green manure
2.Swachh Bharat	2. create clean and hygienic environment, better and disease free environment	2.class room,corridor,garden,play ground,toilet,near by areas of vidyalaya and near by villages	2.devices for cleaning
3.Cashless Transactions	3. Easy and safe transaction, only exact amount will be paid	3.spreading awareness among students	3.person with good knowledge about cashless transaction to explain its method and importance
4. Health awareness	4. Hygienic and disease free community	4.spreading awareness among students in vidyalaya	4. Service of Biology teacher
5. Swachta Abhiyan	5. Cleanliness	5. Vidyalaya Premises	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-----

SI.	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	NA	NA	NA	NA	NA

Name & Address of Mentee-----

SI. No	Activity	KendriyaVidyalaya		Neighboring School -2	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	NA	NA	NA	NA	NA

Activities planned for the session: 2023-24

- Hundred Percent Result of Board Exam wih High PI
- Implementation of Rajbhasha Norms
- Enhancing Communicative Skills
- Parents Teacher Meeting (Quarterly)
- Tarunotsav
- Teachers Capacity Building Activity on Last Working day of month
- Cleanliness Drives/ Awareness
- Implementation of Back to Basics
- Preparations for Sports / Exhibitions/NCSC/Scout & Guide Activates
- Remedial Coaching
- Value Based Talks in Morning Assembly