

PM SHRI KENDRIYA VIDYALAYA BALLYGUNGE
VIDYALAYA PLAN(2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV Ballygunge	REGION	Type of Building A1/A/B/C/D/E
		Kolkata	A
SCHOOL CODE	1266	AFFILIATION NO.	2400018
YEAR OF ESTABLISHMENT	1980	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Ballygunge Maidan Camp, Ballygunge Circular Road, Kolkata -700019		
AREA (BUILT UP)	1.559 Acres	TOTAL AREA	4.948 Acres.
NAME OF THE PRINCIPAL	UTTAM KUMAR	Landline (o)- 033 24865171 Landline (R)-N/A Mobile-9599094859 E-mail- kvballygunge1266@gmail.com	
DATE OF JOINING	PRESENT KV-29.08.2022	PRESENT POST- 13.07.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Ranjita Sarkar		
	Mobile No. 9433535790 / 91 E-Mail – tuhinranjita@gmail.com		
NAME OF THE CHAIRMAN	Brig. Karan Singh, Commander, TA Group HQ	Landline (o)- 03322627359 Landline (R)-03322313227 Mobile- E-mail- tagpec@gmail.com	

SCHOOL DATA (as on 30.06.2024)

(I) STUDENTS ENROLMENT POSITION

CATEGORY WISE	I	II	III	IV	V		TOTAL
BOYS	634	98	79	23	523		1357
GIRLS	605	114	56	19	417		1211
TOTAL							2568
RESV. CAEGORY	SC	ST	OBC	GEN			TOTAL
BOYS	354	48	231	724			1357
GIRLS	309	46	209	647			1211
TOTAL							2568

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1266	82	1	-	3	-	-	5	1357
GIRLS	1144	60	2	-	2	-	-	3	1211
TOTAL									2568
HANDICAPPED	ORTHOPAEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	-		-		-		-		17
GIRLS	-		-		-		-		11
TOTAL									28
MISC QUOTA 2024-25	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	167	7		14				188	
GIRLS	133	7	169	15				324	
TOTAL									512

(II) STAFF POSITION AS ON 01.07.2025												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	GEN	Minority	OH	VH	HH	
Principal	01	0	01	0	0	1	0	0	0	0	0	
VP/Ppl Gr.II	00	01	01	0	0	0	1	0	0	0	0	
PGT	08	05	13	02	00	03	08	0	0	0	0	
TGT	01	10	11	1	02	07	1	0	0	0	0	
TGT (WE)	01	0	0	0	0	1	0	0	0	0	0	
TGT (AE)	01	0	01	0	0	0	1	0	0	0	0	
TGT (P&HE)	00	1	0	0	0	1	0	0	0	0	0	
HM	0	01	0	0	0	0	1	0	0	0	0	
PRT	04	15	19	5	0	6	8	0	0	0	0	
PRT (MUSIC)	0	0	00	0	0	0	0	0	0	0	0	
ASO	1	0	01	0	0	0	1	0	0	0	0	
SSA	1	0	01	0	0	1	0	0	0	0	0	

JSA	0	1	01	0	0	1	0	0	0	0	0	0
LIBRARIAN	0	0	00	0	0	0	0	0	0	0	0	0
SUB STAFF	3	0	3	1	0	0	2	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22	34	56	9	2	21	24	0	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Ranjita Sarkar	VP	Shri Debashish Mondal	IA&AD,Kolkata	
2	Smt. Shobha Shaw	TGT (SST)	Shri Upendra Shaw	OF, Ichapur	
3	Smt. Meeta Bhattacharjee	PRT	Shri Amitava Bhattacharyya	WB Teacher, Kolkata	
4	Smt. Soumita Gupta	PRT	Shri Shankareswar Gupta	G&S Factory, Cossipore	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Female	06.07.2025
2	Nurse	Male	06.07.2025
3	Counselor	Female	21.06.2024
4	Spl.Educator	Female	06.07.2025
5	Coaches	Male (01) & Female (01)	21.06.2024

B- ACHIEVEMENTS AS ON 30th June, 2024:

1. Curricular Activities

(I) EXAMINATION (CBSE - 2024)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	92	92	88	96.65	64.35	49	ASHMIT CHOWDHURTY 98.6% TISHYO BANDYOPADHYAY 96.6% RIATAJA DUTTA 94.6%
XII (Comm.)	50	50	48	96.00		20	SIDDHARTH BALAJI 89.6% SANDHYA KUMARI ROY 89.4% ARITRA ROY 88.4%
XII (Hum.)	31	31	31	100		15	SURYAS NATA DAS 91.00% JUHITA GUCHAIT 89.6% PRIYANSHU KUMAR SHAW 89.00%
CLASS	ENROLLMET	APPEAR	PASS	PASS %	PI	MORE THAN 75%	PRIYADARSAHN BURMAN 97.4%, DIVYA NARAYAN @ TYASHA PATRA 96.8% ,

X	218	218	217	99.54	69.16	120	DEBOSNEHA CHANDRA 96.4%
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(I) INTERNAL EXAMINATION (2024)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XI(Sc.)	111	111	92	82.88		32	ADITYA MUKHERJEE 96.8%
							RAXIT GUPTA 95.4%
							ANVITA PANDA 95%
XI(Comm.)	54	54	50	92.59		21	SAMPREETI ROY 84.8%
							SOUMILI NATH 82.4%
							ADITYA ROY 81.2%
XI (Hum.)	52	51	32	67.74		13	M VARSHA 93%
							ANUPRIYA SUHANI 86%
							AYUSHI CHAKRABORTY 85.2%
IX	248	245	218	88.97	69.16	120	SHWETAPADMA BEHERA 97.8%
							SINJINI KABIRAJ 95.2%
							SPANDAN GORAIN 95%

Mrs. S Banik/ANAM PARVEEN

IV EXAMINATION (Competitive)2023-24

Competitive Exam	WBJEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	8	5	5	-	-	-	-
Targets	6	03	03	-	03	02	-

2. **(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON MARCH 2025**

PM SHRI Kendriya Vidyalaya Ballygunge

CCA

Senior section

<u>Sl No</u>	<u>CCA conducted</u>	<u>To be conducted/ Ongoing Activities</u>
<u>1</u>	Celebration of Independence	TO BE CELEBRATED
<u>2</u>	Celebration of Republic Day both online and offline mode by live streaming.	Republic Day 2024 celebrated
<u>3</u>	Celebration of International Women's Day	Celebrated in the Vidyalaya on 8th March
<u>4</u>	Celebration of Vigilance awareness Week/Oath taking	Celebrated and Oath Taken by all
<u>5</u>	Celebration of International Mother Tongue/ Language Day/ Matribhasha Dibas	Celebrated as per instructions
<u>6</u>	Celebration of National Unity Day	TO BE CELEBRATED
<u>7</u>	Celebration of National Sports Day	TO BE CELEBRATED
<u>8</u>	Celebration of Teacher's Day	TO BE CELEBRATED
<u>9</u>	International Day of Yoga	Celebrated as per direction of KVS/CBSE/Govt.of India.
<u>10</u>	All prescribed activities have been conducted under <u>EBSB ACTIVITIES:</u> <ol style="list-style-type: none"> 1. Quiz on Partnering State 2. Solo Song and Group Song Competition for school and cluster level. 3. Poster Making Competition. 4. Painting Competition 5. Bhasha Sangam 6. Talking Hour on news. 	All prescribed programmes is being conducted as per directions
<u>11</u>	All prescribed activities have been conducted under <u>AZADI KI AMRIT MAHOTSAV ACTIVITIES:</u> <ol style="list-style-type: none"> 1. Speech in the morning Assembly on Indian History & its Diversity. 2. Slogan and essay writing competition. 3. Collection of Patriotic songs, Paintings & Slogans. 4. Conduct of Seminars on Yoga and Meditation. 5. Preparation of Scrap book – National anthem, Dandi March, National Song. 6. Pledge and creating awareness on single use Plastic. 7. Fancy dress competition. 8. Sketch, Drawing and Explanation Content of India's Freedom struggle. 9. Speech competition on India's Independence. 	All prescribed activities as prescribed by KVS is being conducted as per schedule

	10. Showcasing of Video on Sardar Vallabhbhai Patel. 11. Quiz Competition on Constitution of India. 12. Role play by students about Netaji Subhash Chandra Bose.	
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NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	SGFI/Associations/Federation (Open)	Cluster Level	Regional level	National Level	SGFI/Associations/Federation (Open)
48	136	13	5	18	18 Gold 05 Silver 04 Bronze	05 Gold 01 Silver 02 Bronze	01 (selected for Khelo India), 4 th place in Badminton

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	03	01	-	-	-
Social Science Exhibition	04	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	09	-	-	-	-	-
IOQM (Maths)	05	01	-	-	-	-
Maths Olympiad	25	-	14	-	-	-
Science Olympiad	38	-	14	-	-	-
Inspire Award	06	-	-	02	02	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	01	5	32	NIL	01	05
Cub & Bulbul	04	32	05	04	05	32

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Cluster	-	Atul Anand Aritra Ghosh (Gold Medal) Spandan Gorain (Bronze)	State Level
Math's Olympiad	Cluster	5	RAKSHIT GUPTA (INMO) ANIRUDH BHAGAT JAIDEEP DAS SHREYAMESWAR GUPTA SPANDAN GORAI	-
Cyber Olympiad	Not conducted	-	-	-
Green Olympiad	Participated	-	RAKSHIT GUPTA	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	State	1	Ahitagni Mukherjee VIII B	selected in National
Sc. Exhibition/inspire	State	2	Ananya Mondal (Sc. Exhibition) Sulagna Tripathi (Inspire)	National Level
National Social Sc. Exh.	Regional	-	Online activities (Monthly)	-
Youth Parliament	NIL	NIL	NIL	NIL
Swacch Bharat Abhiyan	Selected in the circle 17 district level .	Nominated for state level selection on	All activities under project swacch vidyalaya.	All offline activities in the school premises, BITM, Science City, Indian Institute of

	24.06.20 25		Chemical Biology, Salt Lake.
Swacchata Pakhawada	Activities conducted as per KVS RO orders in association with GAIL India Ltd , Kolkata		

Scout & Guides

1. Rastrapati Puraskar	01	-	-	-
2. Rajya Puraskar	05	-	-	-
3. Golden Arrow	04	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS (MOUMI MAM)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Inter School Match with APS,Ballygunge	24	Runners Up	NA	Friendly Match
2	CULTURAL					
3	SCIENTIFIC Awareness					
4	ANY OTHER (Eg: International events)	Video Conferencing with KV Sonpur & KV Kankarbag (schools in Partnering state BIHAR under EBSB)				

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical,scientific,medicine,political,administrative etc)
- Number of Activities Organized (2024-25): NIL
- Number of Classes/ Sessions taken by Alumni (2024-25): NIL
- Activities Planned under Alumni (2024-25): NIL

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr.Rajashree Das	MD	Health Sector	VMC Member	8777786876	
2	Dr.Sudipto Moitro	MD	Medicine	Medical Officer Bangur Hospital	9874949965	
3	Mrs. Suchitra Bandyopadhyay		Education	Principal, APS Kol		
4	Mrs. Moumi Chattopadhyay	M.A.	Education	Teacher, KV Ballygunge	9073184592	
5	Dr. Nishi Prakash	MD	Radiologist	PTA Member	7002481868	

(iv) Status of Foreign Language 2024-25:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
01	GERMAN	NA	NA	NA	NA		
02	BENGALI	NA	NA	NA	NA		

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	53	10	
Smart /e-Class Rooms	19	30	30 x16000/-
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	1	-	
Computer Lab	3	-	
Math's Lab	1	-	
Language Lab	1	-	
Work Experience Workshop	1	-	
Yoga Room	0	-	
Art Room	1	-	
Resource Room	1	-	
Music Room	1	-	
Activity Room	1	-	
Staff Room	2	-	
Conference Hall / Auditorium	1	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	1	-	
Garden	2	-	
Science/ Math's Park	-	Proposed	
Admin Office	1	-	
Canteen	-	Proposed	
Boys Toilets	12	-	

Girls Toilets	08	-	
Bathrooms	01	-	
Facilities for Divyang		-	
i) Ramp	3	-	
ii) Toilet	1	-	
iii) Wheel Chair and crutches	1+1	-	

Assets (Furniture)(Mr. Budhesh Kumar Mishra)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	722	25 Repaired	
Single Desk	139		
Teacher's Table	37	20 Proposed	
Teacher's chair	35	20 Proposed	
Almirah	99	-	
Computer Table	117	-	
Computer Chair	73	-	
Lab Table	22	-	
Lab Stools	141	-	

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	YES	YES	Compound Microscope/Proposed
Chemistry	YES	YES	04 Nos. Wall Cabinet for displaying Chemical apparatus; Acid Proof floor Tiling of Chemistry Lab
Physics	YES	YES	LCD Projector

C. Assets (IT Infrastructure) (Value above Rs. 15.000)(Mr. Debjit Biswas)

- DONE

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop PC	100		10 Requisition given

			Estimated Cost Rs. 700000/- (Approx)	& AMC for the period 2024-25 required
Language Lab	30		-	AMC Required
Projector	10 (Functional)		7 Estimated Cost Rs. 500000/- (Approx)	Requisition given AMC for e-classrooms required
Apply TV+ projector	4		75 inch LED Panels Required (4 Nos.)	75 inch LED Panels Required
Sony TV	6		-	-
Multifunction Photo Copier	-		-	-

A. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	6 Medium sized Tables & 60 Chairs	
2	Almirah	27	03 Nos proposed	
3	Bookshelves	01	01 No. Proposed	
4	Books in Hindi	8539	---	
5	Books in English	10223	----	
6	Magazine Stand	01	01 Portable Metal	

B. Assets (Music) -

DONE

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	Need to be repaired.	
2	Tabla	3 SETS	Yes.	
3	Cabacus	-	Condemned.	
4	Maracus	-	Condemned	
5	Ghungru	10 PAIRS	Condemned	
6	Bango	-	Condemned	

7	Mandira	3	Condemned	
8	Nal	1	Yes	
9	Cymbal	-	Condemned	
10	Triple Cango	0	Nil	
11	Base Drum	2	Yes	
12	Punjabi Dholok	1	Yes	
13	Flute(Nickle)	1	Yes	
14	Cassettes	-	Nil	
15	Synthesizer	3	2 ok. 1. Condemned	
16	Guitar	2	Yes.	
17	Side Drum	3	Yes	
18	KholeTabla	2	Condemned	
19	Hand Chipki	-	Condemned	
20	Organ Stand	-	Condemned	
21	Amp	-	Condemned	
22	Adopter	2 with Keyboard Yamaha (Sl. 58 & 59)	Yes	
23	Extension Cord	-	Nil	
24	Notation Stand	-	Nil	
25	Drum Set	1	Condemned	
26	Khanjari With Cover	-	Nil	

27	Cd Cassettes	-	Nil	
28	Electric Guitar	-	Nil	
29	Drum & Cattle Stand	Broken	Yes	
30	Dandia Stick	-	Nil	
31	Hammer	1	Yes	
32	Dholok(Wit-Nut)	2	Yes	
33	Wooden Kartal	2 pairs	Yes	
34	Keyboarded Stand	2	Yes	
35	Mouth Organ	1	Condemned	
36	CD Players	0	Nil	
37	CD(Set)	1	Yes	
38	Harmonium Stand	1	Yes	
39	Tabla Stand	2	Broken	
40	Tabla Cover	2 pairs	Yes	
41	Table Bira	2 pairs	Yed	
42	Maracus	-	Nil	
43	Zumba With Cover	1	Broken	
44	Logitech Speaker	1	Not working.	
45	Octopad	1	Yes	
46	Flute (Nickle)	Sl.13	Yes	
47	Saxophone	2	Yes	

48	Trumble	-	Nil	
49	Bugle	2	Yes	
50	Jack Card	-	Nil	
51	Jazz Set cover	-	Nil	
52	Snare Cover	-	Nil	
53	Dholok Cover	-	Nil	
54	Jazz Set Sticks	1	Broken	
55	Guitar String	-	Nil	
56	Extension Cord	-	Nil	
57	Adopter (Casio)	-	Nil	
58	Adopter (Yamaha) PA-130B	1	Nil	
59	Adopter (Yamaha) PA-150 B	1	Nil	
60	Tabla Stand	-	Nil	
61	Fiber Ring	-	Nil	
62	Hand Kartal	-	Nil	
63	Bodyless Congo	1 Broken	Nil	
64	Cattle Stick	2 pairs	Yes	
65	Dholok	-	Nil	
66	Guitar	-	Nil	
67	Octopad Stand	-	Nil	
68	Tabla	-	Nil	

C. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports	Table Tennis Board Lawn Mover Rope Climber Set Jally climber Set Circular swing Set Crystal Maize Basketball board set R.P. slide Set wave slide Set elephant slide See-Saw Football goal Post Volleyball Post Kho kho Post			
Gardening	Grass cutting machine			
Any other department	CMP Printing machine		-	

D. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
RO Hi tech water purifier	01	-	-
Iron remover RO	0		-
Water tank 500 lit	07	-	-
Automatic master printer (RICOH)	02	-	-
Split Air conditioner 1.5 ton	12	-	-
Split Air conditioner 2 ton	09	-	-
Lawn mover	02	-	-
RO pure chill	04	-	--

E. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	02	
Wheel Chair	01	01	
Crutches	01	01	
Almirah for Medicine	02	01	

Stethoscope	01	01
Sphygmomanometer	01	01
Glucometer	01	-

F. Suggestion Box :(Mr. A N SINGH)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: It will be maintained.

S.No	Suggestion	Action Taken
2023-24	N/A	N/A

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	53	YES	At vantage points in the school	-	
Fire Alarm	01	YES	Outside office	-	
CC TV	64	YES	At vantage points in the school	-	
Public Announcement System	03	YES	Principal Office & Staffroom	-	
Willkie Talkie System	NIL	NA		-	
Sanitizer Machine	03	YES	Entry of School Premises	-	

(2) Emergency Supplies/ Facilities

[Mr. A. N. SINGH]

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE	10 DISPENSERS REQUIRED	WATER DISPENSER
Emergency Lighting System	YES	NA	NA
First Aid Kits	YES	NA	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	YES	NA	NA
Water Tanks	YES	NA	NA
Sanitation Supplies	YES	NA	NA
Boundary wall/ Fencing	YES	NA	NA
Exit/Entrance Gate	YES	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	00	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training

A. Evacuation Drills	APRIL 2024 for teachers & students	-
B. Basic First Aid/ First Responder Skills	-	-
C. Safety Training	Conducted by NDRF in 2023/Proposed for 2024	-
D. Use of Fire Extinguisher	Conducted on 30th November 2023	
E. How to turn off electricity, water and gas	-	-
F. Psychological First Aid	-	-
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	-	
	Certificate of safety of school building	YES	
	Certificate of Potable Water	RO PLANT INSTALLED	AMC REGULARLY DONE

C. SCHOOL RESPONSE TEAMS

SCHOOL RESPONSE TEAMS				
SL NO	PARTICULARS	NAME OF THE TEAM LEADER	MEMBERS	CONTACT DETAILS
1.	Child Rights Protection Cell			
2.	Evacuation Team			
3.	Search & Rescue Team			
4.	First Aid & Medical Team	Mrs S Banik PGT BIO 9007313429	Mr Bimal Kumar Mrs Pratima S Chakraborty Mrs Mukta Ghosh Sarkar	9563278648 8240550153 9051955742
5.	Transport Safety Team			
6.	Team for students with special needs (Divyang)			
7.	Internal Complaint Committee (ICC)			
8.	Committee	Mrs Ranjita Sarkar VP	Mr Sushant Das Ms S Chattopadhyay Mr V N JHA	9933561748 9836071920

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25 - DONE

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2024	2025	2023	2025		
XII (Sc.)	111	92	95.65	100 %	68.59	75	1. Completion of syllabus by 2 nd week of Nov. 2. Monthly Test will be conducted at the end of every month. 3. Board Questions 2015 to 2022) will be solved, given in monthly tests and practiced in arrangement periods. 3.MCQ of different competitive exam will be practiced. 4.PTM to be conducted every month. 5.Counselling for Students individually who are getting in than 35% in different tests to remove mental stress.	
XII (Comm.)	54	50	96.00	100 %	56.35	65		
XII (Hum.)	51	31	100.00	100 %	64.68	70		
X	232	218	99.54	100%	69.16	75		
XI (Sc.)	-	111	82.88%	100 %	-	-		
XI (Comm.)	-	54	92.6%	100 %	-	-		
XI (Hum.)	-	51	67.74%	100 %	-	-		
IX	242		88.97%	100 %	-	-		

Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
19 th April 2024 (NEP 2020)	Interactive	<ul style="list-style-type: none"> Salient Features of NEP 2020 Glossary of terms used in NEP 2020 	<ul style="list-style-type: none"> Fulfilled Follow-up workshop to be conducted 	All Teachers
Toy Based Pedagogy	-	-	-	Primary Teachers

June 2024 (CVC)	-	-	-	All Teaching and Non Teaching
July 2024 (Pedagogical Skills)	-	-	-	All Teaching Staff
FLN ON CONCEPT WISE MODULES	Proficiency in making teaching learning process joyful			PRT

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Toy Based Pedalogy	Mrs. Ratna Das Gupta and Mrs. Lata Kumari Rajak	PRT	<input checked="" type="checkbox"/> Classroom Pedagogical methods	<input type="checkbox"/> Proficiency in teaching using toys
FOUNDATIONAL NUMERCY	-	-	<input checked="" type="checkbox"/> -	<input checked="" type="checkbox"/> -
KVS RO KOLKATA FLN ON CONCEPT WISE MODULES	Mrs. Neeta Bhattacharjee & Mrs. Meeta Bhattacharjee	PRT	<input checked="" type="checkbox"/> Joyful Learning and classroom pedagogies	<input checked="" type="checkbox"/> Proficiency in making teaching learning process joyful
KVS RO KOLKATA PHONICS		-	<input checked="" type="checkbox"/> -	<input checked="" type="checkbox"/> -

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
All subject teachers participated in different KVs as per the direction of RO	Chem, Accountancy & Maths	To improve quality result	Preparation of question bank for supportive learners

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024	Proposed date is 31/07/2024	-
Finalization of CCA schedule Value Education Programmed/Awakened Citizen Programme	Done April 2024 to Feb 2025	- 01.04.2024 on going.	-
School Annual Day/ Sports Day Educational Excursions	Dec 24 Proposed under PM SHRI	-- --	- -
Adventure Activities	Proposed under PM SHRI	--	-
Health Checkup of Students	Proposed under PM SHRI	--	-
National Adolescence Education Programme	Integrated with CCA /morning assembly	On going	Offline
Library Week		-	-
Science Exhibition	Instructions Awaited from KVS	-	-
Social Sc. Exhibition	Instructions Awaited from KVS	-	-
Art Exhibition	-	-	-
Science Congress	-	-	-
Publication of VidyalayaPatrika News Letter	JULY 2024 -	-	-
Scout & Guides			
1. Pratham Sopan Test	JANUARY 2024	-----	NA
2. Dwitiya Sopan Test	NA	NA	NA
Cub & Bulbul			
1. Prathama Charan	November 2023	January 2024	Due to some pending activities. Activities are in progress
2. Dwitiya Charan	APRIL 2024		
3. Tritiya Charan	FEBRARY 2025		

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	-	100
School		

Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Achieved	N/A	N/A
2	Selection of staff for contractual appointments.	Done successfully and appointed accordingly	N/A	N/A
3	Construction Works:			
	i) New works	Completed	N/A	N/A
	ii) Maintenance & Repairs	Completed	N/A	N/A
	iii) Developmental work	Completed	N/A	N/A
	iv) Coloring/white washing of school building and staff quarters, etc.	Completed	N/A	N/A
4	Transfer of land/execution of lease deed etc. if required.	Completed	N/A	N/A
5	Annual stock verification	Completed	N/A	N/A
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Held on 25.04.2024	N/A	N/A
7	Financial Management	Completed		
	i) Budget proposals	On August 2024	N/A	N/A
	ii) Revised Estimates	N/A	N/A	N/A
	iii) Rectification if any	N/A	N/A	N/A

V- ADMINISTRATION & FINANCE (MR. SUSANTA DAS) Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Para's Settled	Remarks
Audit Paras				
(A) Internal Audit Para	INTERNAL AUDIT CONDUCTED ON 29-11-2024 TO 31-11-2024 REPORT NOT YET RECEIVED	-	-	
(B) A G Audit Para	REPORT SUBMITTED TO KVS RO KOLKATA DURING AG AUDIT ADALAT	REPORT NOT YET RECEIVED	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01	VRS PENDING AT KVS RO KOLKATA	VRS PENDING SINCE 2016	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO VIII	NA	NA
2	IX TO XII	NA	NA
		NA	NA
		NA	NA

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Distribution of masks and sanitizers to the needy			
Swacchta Pakhwada			
Run for Unity			

A. Connecting the Neighboring School under Hand Holding:

Name & Address of Mentee- 1: Army Public School Ballygunge

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Training of Teachers for using online portal				

Name & Address of Mentee- 2: Ballygunge Boys High school & Modern High school for girls

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	-	-	-	-	-

