

PM SHRI KENDRIYA VIDYALAYA NO. 1, ANGUL

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO. 1, ANGUL	REGION	Type of BuildingA1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	1140	AFFILIATION NO.	1500028
YEAR OF ESTABLISHMENT	1995-96	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude (N) 20.838190	Longitude (E) 85.098602	
AREA (BUILT UP)		TOTAL AREA	8.68 Acres
NAME OF THE PRINCIPAL	MR. HIRANMAYA PRASAD CHAND	Landline (O)- 06764-096027 Landline (R)- Mobile-9437153303 E-mail-kvangul13@gmail.com	
DATE OF JOINING IN	PRESENT KV-25.08.2023	PRESENT POST-27.02.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. BIPIN NIHARI SETHI (PGT-ENGLISH)		
		Mobile No. 9178630665	
NAME OF THE	SHRI ABDAAL M. AKHTAR,	Landline (O)- 6764-230567	

CHAIRMAN	IAS	Landline (R)- 06764-230685 Mobile- NA E-mail-dm-angul@nic.in
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B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	263	33	147	3	150				596
GIRLS	236	21	147	7	141				552
TOTAL									1148
RESV. CAEGORY	SC	ST		OBC	GEN				TOTAL
BOYS	87		39	170	300				596
GIRLS	68		40	150	294				552
TOTAL									1148
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	592	03	01						596
GIRLS	544	08							552
TOTAL									1148
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	5								05
GIRLS	2								02
TOTAL									07
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	74	2	0	8					84
GIRLS	78	0	72	2					152
TOTAL									236

(II) STAFF POSITION												
Cadre	Sex wise			Category wise						Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	-	01	-	-	-	-	01	-	-	-	
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	
PGT	03	04	07	01	-	-	-	06	-	-	-	
TGT	06	03	09	01	-	-	-	08	-	-	-	
TGT (WE)	01	-	01	-	-	-	-	01	-	-	-	
TGT (AE)	-	01	01	-	-	-	-	01	-	-	-	
TGT (P&HE)	01	-	01	-	-	-	-	01	-	-	-	
HM	01	-	01	-	-	01	-	-	-	-	-	
PRT	06	05	11	-	-	-	-	11	-	-	-	
PRT (MUSIC)	-	-	-	-	-	-	-	-	-	-	-	
ASO	-	-	-	-	-	-	-	-	-	-	-	
SSA	-	-	-	-	-	-	-	-	-	-	-	
JSA	-	01	01	-	-	-	-	01	-	-	-	
LIBRARIAN	-	01	01	-	-	-	-	01	-	-	-	
SUB STAFF	01	01	02	01	-	-	-	01	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	20	16	36	03	-	01		32				

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	BIPIN BIHARI SETHI	PGT(ENGLISH)	BINATI SETHY	GOVT. PRIMARY SCHOOL, NUAGOAN, PALLAHARA, ODISHA	
2	JYOTIRMAYEE BEHERA	PGT(PHY)	PARTHASARATHI SAHU	SBI, BHUSAN BRANCH, DHENKANAL	
3	GAYADHAR PANDA	PGT(MATH)	PURNIMA PANDA	DAV PUBLIC SCHOOL, MCL KALINGA, TALCHER, ANGUL	
4	PABITRA KUMAR BISWAL	PRT	TRUPTIMAYEE NAYAK	GOVT. PRIMARY SCHOOL, NARASINGHAPUR	
5					
6					
7					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	NURSE	FEMALE	1 ST APRIL
2.	COUNSELOR	FEMALE	21 ST JUNE

ACHIEVMENTS AS ON 31st March, 2024**1. Curricular Activities****(I) EXAMINATION (CBSE)**

CLASSES	Enroll-ment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	35	100	57.71	18	1. ARPIT PURAV SAHOO 2. ANANYA PRADHAN 3. SAI BISHAL BEHERA
X	96	96	96	100	65.65	56	1. KRISHNARANI NAIK 2. DEVIDUTTA TRIPATHY 3. CHOUHAN SEKHAR 4. BIBHUDATA BEHERA 5. SUSHREE SWARUPA DHAR

(II) EXAMINATION (Home)

XI (Sc.)	60	60	60	100	54		
IX	111	111	110	99	49		

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	88	13	0	75	9	0	
II	104	06	0	106	04	0	
III	107	0	0	107	00	0	
IV	100	23	05	105	20	3	
V	104	04	0	105	03	0	
VI	101	07	02	103	06	0	
VII	107	06	0	108	03	0	
VIII	100	10	0	104	05	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	--	-	-	-	-
Targets	02	02	02	02	02	02	02

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	75 th REPUBLIC DAY-MYGOV QUIZ PORTAL CONTEST-25	NIL	PARTICIPATION	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-	NIL	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award	2	-	-	NIL	-	-
Maths Olympiad						

Science Olympiad						
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AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar / ChaturthCharan	TritiyaSopan/ TritiyaCharan
Scout & Guides	NIL	NIL	SCOUT-7 GUIDE-8	-	-	ALL QUALIFIED
Cub & Bulbul	CUB-05 BULBUL-05	-	-		ALL QUALIFIED	ALL QUALIFIED

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Talk on Language Skills	English-10 Hindi-10	Students participated in various competition inside and outside and awarded prizes
2	Careers Guidance & Counselling Session	35	-
3	Skill Development (Speech)	10	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	National			
Math's Olympiad	National			
Cyber Olympiad	NATIONAL			
ENGLISH OLYMPIAD	NATIONAL			

Green Olympiad	National			
IGBC Green Building Contest	N/A			
National Sc. Congress	Regional			
Sc. Exhibition	Regional			
National Social Sc. Exh.	Regional			
Youth Parliament	NIL			
Swachh Bharat Abhiyan	NIL			
1. Rastrapati Puraskar	NIL			
2. Rajya Puraskar	NIL			
3. Golden Arrow	NIL		-	
Level				
SGFI	NIL			
National Level	NIL			
Regional Level	NIL			
State Level	NIL			
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	CULTURAL (PAINTING)	NABA KRUSHNA SAMITI COMMITTEE, ANGUL	01	THIRD	RAJASHREE RATH	IX
2	ANY OTHER (Eg: International events)	DIYA MAKING	01	PARTICIPATION	RAJASHREE RATH	IX

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Anisha Sinha	+2	Dance	Dancer	7377326876	
2	Debashis Sahoo	MBBS	Medicine	Doctor		

- Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni(2023-24):NIL
- Activities Planned under Alumni (2023-24):NIL

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22	03	
Smart /e-Class Rooms	22	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	Nil	NIL	
Computer Lab	2	NIL	
Math's Lab	1	NIL	
Language Lab	Nil	01	
Work Experience Workshop	Nil	01	
Yoga Room	Nil	01	
Art Room	NIL	01	
Resource Room	1	NIL	
Music Room	1	NIL	
Activity Room	Nil	NIL	
Staff Room	1	NIL	
Conference Hall / Auditorium	Nil	01	
Sports Room	NIL	01	
Library	1	NIL	
Children's' Park	1	NIL	
Playgrounds	1	01	
Garden	1	NIL	
Science/ Math's Park	Nil	01	
Admin Office	1	NIL	
Canteen	Nil	NIL	
Boys Toilets	9	NIL	
Girls Toilets	9	NIL	
Bathrooms	3	NIL	
Facilities for Divyang			

i)	Ramp	5	NIL	
ii)	Toilet	4	NIL	
iii)	Wheel Chair	1	NIL	

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	244		
Single Desk	26		
Teacher's Table	52		
Teacher's chair	19		
Almirah	44	Need 2 More	For Physics
Computer Table	22		
Computer Chair	9		
Lab Table	32	Repair/Change	Physics lab table need to be changed
Lab Stools	22		

B. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1. Bio Lab	1	1.Digital Zoom Stereo Microscope	
	1	2.Biology Experiment Kit with Data logging	
	1	3.Biology Model Set	
	1	4.Proscope	
	1		
2. Chemistry Lab	1	1. Melting Point Apparatus 2. Chemistry kit with data	

3. Physics Lab	1	logging Accessories	
	1	3. Analytical Balance	
	1	4. PH meter hand held	
	1	5. Fractional Distillation Set	
	1	6. Chemistry Kit with data logging	
	1	1. Physics kit with data logging accessories	
	1	2. Diapara&Ferromagnetisation	
	1	3. Bell Equipment	
	1	4. Linear air track with timer	
	1	5. Free Fall apparatus	
Asset for Junior Science Lab	1	1. Biology Model set for junior science lab	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
GODREJ 1.5 TON A.C	01	01(REPAIR)	
WINDOW			
PRINTER	5	NIL	
SPLIT AC	02	02 (REPAIR)	
COMPUTER	84	NIL	
INTERACTIVE BOARD	08	NIL	
VISUALIZER	10	NIL	
MAGIC STUDIO	02	02 (REPAIR)	
LCD PROJECTOR	27	05 (REPAIR)	
CVR CP PLUS	03	NIL	
DVR CP PLUS	01	NIL	
LEDMONITOR	01	NIL	
APPLE IPAD	08	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	NIL	
2	Almirah	02	NIL	
3	Bookshelves	12	Repair of handle	Require
4	Books in Hindi	2512	400	
5	Books in English	2296	400	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	02 R	
2	Synthesizer (Key Board)	02	1 R	
3	Tabla	01	1 A	
4	Dholak	02	1 R	
5	Congo	03	1R	
6	Flute	NIL	NIL	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	02	02 A	
10	Dufflee	NIL	02 A	
11	Miracus	NIL	02 A	
12	Marching Triangle	NIL	02 A	
13	Marching drum	04	02 R	
14	Symbate	NIL	NIL	
15	Jazz drum set	NIL	01 A	
16	Any other (Actapad)	01	NIL	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	TABLE TENNIS BOARD	01	NIL	
	CRICKET ROLLER	01		
	FOOTBALL POST	01		
	GRASS CUTTER	01		
	VOLLEYBALL POSTS	02		
Gardening	SABAL	02	NIL	
	KANKA	01		
	AXE TANGIA	02		
	FLAUDA	02		
	HEDGE CUTLER	01		
	CHAIN SAW	01		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1.COMPUTER (DESKTOP)	03	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	NIL	01	
Stethoscope	01	NIL	
Sphygmomanometer	01	NIL	
Glucometer	NIL	NIL	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: (YES)
2. Whether the Suggestion Box is opened every month: (YES)
3. Whether the record is being maintained regarding suggestion: (YES)
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
NA	NA	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	functioning	Corridor , Computer lab, Chem Lab		
Fire Alarm	Installed	N/A	N/A		
CC TV	59	Functioning	Classroom, Labs, Corridor, ,Outside, classroom corridors	No	N/A
Public Announcement System	04 set	Functioning	Stage, Resource Room, Library	classroom corridors	03 Sound Boxes
Walkie Talkie System	NIL	N/A	N/A	NO	N/A

B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	4 ROS installed(But only 02 No. working and 02 out of order)	RO to be installed	Plant
Emergency Lighting System	DG back up	NIL	NIL
First Aid Kits	01	07(Lab, Resource Room, Library)	Consumable
Emergency Evacuation Plan	YES	NIL	NIL
Emergency Communication System	01	NIL	NIL
Water Tanks	07 nos. (9500 litre)	NIL	NIL
Sanitation Supplies	Monthly Procured	NIL	NIL

Boundary wall/ Fencing	Broken at different places	Boundary wall recently broken. So Proposals to be sent to KVS< RO,BBSR soon. Other areas to be raised.	
Exit/Entrance Gate	02	NIL	Only name is to be written on the gate.

C. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	

D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	all	Till December
B. Basic First Aid/ First Responder Skills	All teachers	Till December
C. Safety Training	All teachers & Students	Till December
D. Use of Fire Extinguisher	All teachers	Till December
E. How to turn off electricity, water and gas	All teachers	Till December
F. Psychological First Aid	All teachers	Till December
G. Other:		

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	03.06.2021	02.06.2023
2	Certificate of safety of school building	22.04.2021	21.04.2022
3	Certificate of Potable Water	21.05.2021	-

E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Jyotirmayee Behara,PGT	1Mrs. Jyotirmayee Behara,PGT 2Mrs.R.Nath,librarian 3Mr.J Behera,TGT 4Mrs.A.Nayak,PRT	9178315451 9776748048 9454951816 9668093655

2	Evacuation Team	Sh.Gayadhar Panda, PGT	1Mr.Sharad Kumar,TGT 2MRS. Manisha Pany,TGT Art 3Sh.S.K.Pradhan,PRT 4MRS.Nikita Singh,PRT	7301514218 8249797637 8658136074 9650661840
3	First Aid & Medical Team	Mrs. Rozalyn Nath,TGT Librarian	1..Mrs.R.Nath,Librarian 2.Mr.Jagdish Behera, TGT 3.Mrs.Ashashree Beheara,PRT 4.Mr. Swadesh Ranjan Sahoo , P& HE	9776748048 9439569602 7077752804 8093001962
4	Transport Safety Team	1.Mr.J.P.Behera,PGT	1.Mr.J.P.Behera,PGT Hindi 2.Mr D. Behera,TGTSc 4.Mr.N C Biswal,TGT 5.Mrs.Arnitra Nayak,PRT	9777434919 8917603348 9178721938 9668093655
5	Team for students with special needs (Divyang)	Mr.P.K.Jena,TGT	1Mr.P.K.Jena,TGT 2Mr.D.Behera,TGT 3Mr.B.C.Patra,PRT 4Mr.D.Jhankar,PRT	9437950897 8658801848 9777497924 9776773957
6	Internal Complaint Committee (ICC)	Mrs.Jhili Sahoo, PGT	1.Mrs JyotirmayeeBehera,PGT 2Mrs.R.R.Panda,TGT Art 3.Mrs.Arnitra Nayak,PRT 4Mr.N.C.Biswal,PRT	9178315451 9438037142 9477137426 9178721938
7	Grievance Redressal Committee	Mrs.Jhili Sahoo, PGT	2Mrs.R.R.Panda,TGT Art 3.Mrs.Arnitra Nayak,PRT 4Mr.N.C.Biswal,PRT	9438037142 9477137426 9178721938

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2021	2022	Achieved	Target	Achieved	Target		
			2021	2022	2021	2022		
XII (Sc.)	56	55		100		65	Timely Completion of Syllabus, Ensuring 100% attendance Sufficient revision, Practising model papers and CBSE Papers.	
X	108	110		100		80		Focusing on easier area for weak student
XI (Sc.)	55		100	100	81	85		
IX	113	116	100	100	64.2			

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1. Demo lesson and seminar in alternate Subject Committee meetings every month and on Saturday for primary section	1.All teaching staff will enrich with their subject content.	Activity Oriented Class Room Using various innovative TLM for concept development Enhance the overall performance and help in quick revision	
Communication Skills(English)	1. workshops will be conducted at the Vidyalaya level 2. All the staff members will enrich themselves in the following areas: a) Development of vocabulary. b) Basic rules of grammar c) Conversation d) Dialogues e) Dramatization f) Extempore speech g) Teachers speech in assembly programme. h) Each teacher must speak to the children throughout the school hours in English.	1. To create an English speaking environment in the school premises 2. To enrich the English communication skill of the students. 3. To strengthen, creative imagination and spontaneity among the students. 4. Workshop will be regularly conducted in each month.	1. More than 50% of the children in primary section must be able to communicate freely 2. 90% of the children in class VI,VII,&VIII will be able to communicate in English with full confidence. 3. Classes IX to XII will develop an excellent communication skill with spontaneity and lucidity of language	
Life Skills	A) Group By group discussion and situation crate the sense of feeling more faith on own 3.In groups know the skills how to leave in peace B)Individual	Create the different skills in the students of : 1)Class VII 2)Class VIII	Every students will learn the different skills of life and become a good citizen in future	

<p>.....</p> <p>1.Encourage students to awake their inner power of creating a self confidence</p>				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	In group- Preparation of TLM,chapter Wise Activity List Indi visual- Preparation of Question Bank	All teachers teaching from class I to Viii	Chapter wise TLMs , Activity lists , assignments and question bank will be prepared before teaching the lesson in the classroom.	
Any other training/workshops	Fire safety and first aid training	All staff and 20 volunteer students	Everybody will be trained	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NEP	ALL STAFF	ALL SUBJECTS	FOR BETTER LEARNING PROCESS	PRACTICALLY IMPLEMENTATION

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JUIY		
Finalization of CCA schedule	APRIL		
Value Education Programme/Awakened Citizen Programme	JUNE--NOVEMBER		
School Annual Day/ Sports Day	APRIL		
Educational Excursions	JANUARY		
Adventure Activities	DECEMBER		
Health Check up of Students	JULY & JANUARY		
National Adolescence Education Programme	JULY-NOVEMBER		
Library Week	NOVEMBER		

Science Exhibition	AS PER KVS		
Social Sc. Exhibition	AS PER KVS		
Art Exhibition	ANNUAL DAY		
Science Congress	AS PER KVS		
Publication of VidyalayaPatrika	JULY		
News Letter	JULY		
Scout & Guides			
1. PrathamSopan Test	AS PER KVS		
2. DwitiyaSopan Test	AS PER KVS		
Cub & Bulbul			
1. PrathamaCharan	JANUARY		
2. DwitiyaCharan	JANUARY		
3. TritiyaCharan	OCTOBER		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL				
National Level	NIL				
Region Level	FIT INDIA QUIZ	02	PARTICIPATED	-	-
State Level	NIL				
Other	NIL				
NCC	NIL	NIL	NIL	NIL	

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N/A	N/A	N/A	
2	Selection of staff for contractual appointments.	Interview held on 27/02/2022	27.02.2022		
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Staff Quarters	31/03/2022		
	iii) Developmental work	NA	NA		
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA		
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
5	Annual stock verification	31/03/2022	31/03/2022		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Three times during the session As per requirement	31.03.2022		
7	Financial Management				
	i) Budget proposals	August 2022	TO BE DONE		
	ii) Revised Estimates	August 2022			
	iii) Rectification if any	NA			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Sai Intelligence Security Agency 4A dated 15.04.2022	Not yet replied	4A	ESI Deposits of 09 in place of 07 members
(B) A G Audit Para			-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I –V		SATURDAYS
2	VI-XII		One Hour After School Hour

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program/ Campaign Target Area/ Population Resources required

Aids Awareness Rally Cleanliness Campaign	Awareness and Sensitization Implementation of Swach Bharat Abhiyan	Locality near KV Daily market	Placards, Handouts Broom , Dustbins, Hand Gloves
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign Objective of Program/ Campaign Target schools Resources required

Partnership with govt. school	To share the best practices of KVs with the teachers of govt. schools in the vicinity of KVs for promotion of academic excellence and share the resources to under developed govt. schools.	1.UttarapadaNodaL up School 2.Town High School	ICT class , Sports, Resource Room
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C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:TownHigh School, Angul

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students	No. of Teachers	No. of Students	No. of Teachers

		participated	participated	participated	participated
1	NIL				

Activities planned for the session:

1. Sharing of Resource
2. Teachers experience sharing

Name & Address of Mentee-2:Uttarapada Nodal UP School

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Nil				

Activities Planned for the session :

1. Sharing of Resources
2. Teaching experience sharing