

**PART – A**  
**VIDYALAYA PLAN 2026-27**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

|                                                                 |                                                                                                                                      |                                                                                                                   |                              |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------|
| NAME OF THE VIDYALAYA                                           | PM<br>ShriKendriyaVidyalayaBulandshahr                                                                                               | REGION                                                                                                            | Type of BuildingA1/A/B/C/D/E |
|                                                                 |                                                                                                                                      | AGRA                                                                                                              | B                            |
| SCHOOL CODE                                                     | 1721                                                                                                                                 | AFFILIATION NO.                                                                                                   | 2100062                      |
| YEAR OF ESTABLISHMENT                                           | 1985                                                                                                                                 | SECTOR                                                                                                            | Civil                        |
| GEOGRAPHICAL LOCATION (COORDINATES)                             | Longitude-77.84<br>Latitude -28.84                                                                                                   |                                                                                                                   |                              |
| AREA (BUILT UP)                                                 | 5494.31 sq. mt.                                                                                                                      | TOTAL AREA                                                                                                        | 8.25 Acres                   |
| NAME OF THE PRINCIPAL                                           | Mr. Rajeev Kumar Singh                                                                                                               | Landline (o)-05732- 297652<br>Landline (R)- 05732- 297700<br>Mobile-7985871436<br>E-mail- bulandshahrkv@gmail.com |                              |
| DATE OF JOINING IN                                              | PRESENT KV- 22-08-2023                                                                                                               | PRESENT POST- Principal                                                                                           |                              |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Mr. Mukesh Sharma, Vice Principal<br>Mobile - 9873379866<br><br>Mr. Ajab Singh, PGT Physics (Senior Most PGT)<br>Mobile - 9560031723 |                                                                                                                   |                              |
| NAME OF THE CHAIRMAN                                            | Mr. Kumar Harsh, IAS)                                                                                                                | Landline (o)-05732-282232<br>Landline (R)-05732-231243<br>Mobile-9454417563<br>E-mail-dmbul@nic.in                |                              |

### A-SCHOOL DATA (as on 31.07.2026)

| (I) STUDENTS ENROLMENT POSITION |                         |        |                    |           |                     |      |                   |           |       |
|---------------------------------|-------------------------|--------|--------------------|-----------|---------------------|------|-------------------|-----------|-------|
| CATEGORY WISE                   | I                       | II     | III                |           | IV                  | V    | VI                |           | TOTAL |
| BOYS                            | 251                     | 44     | 241                |           | 24                  | 343  | 0                 |           | 903   |
| GIRLS                           | 234                     | 21     | 167                |           | 17                  | 252  | 0                 |           | 691   |
| TOTAL                           |                         |        |                    |           |                     |      |                   |           | 1594  |
| RESV. CAEGORY                   | SC                      |        | ST                 |           |                     | OBC  | GEN               |           | TOTAL |
| BOYS                            | 243                     |        | 0                  |           |                     | 282  | 378               |           | 903   |
| GIRLS                           | 171                     |        | 1                  |           |                     | 226  | 293               |           | 691   |
| TOTAL                           |                         |        |                    |           |                     |      |                   |           | 1594  |
| COMUNITY                        | HINDU                   | MUSLIM | SIKH               | CHRISTIAN | BUDDHIST            | JAIN | ZOROASTRIAN       | OTHER     | TOTAL |
| BOYS                            | 809                     | 94     | 0                  | 0         | 0                   | 0    | 0                 | 0         | 903   |
| GIRLS                           | 625                     | 66     | 0                  | 0         | 0                   | 0    | 0                 | 0         | 691   |
| TOTAL                           |                         |        |                    |           |                     |      |                   |           | 1594  |
| HANDICAP PED                    | ORTHOPEADIC HANDICAPPED |        | VISUAL HANDICAPPED |           | HEARING HANDICAPPED |      | AUTISTIC CHILDREN |           | TOTAL |
| BOYS                            | 9                       |        | -                  |           | 1                   |      | 1                 |           | 11    |
| GIRLS                           | 1                       |        | -                  |           | -                   |      | 1                 |           | 2     |
| TOTAL                           |                         |        |                    |           |                     |      |                   |           | 13    |
| MISC QUOTA                      | RTE                     | BPL    | SGC                | KVS-STAFF | CHAIRMAN QUOTA      |      | MP QUOTA          | HRM Quota | TOTAL |
| BOYS                            | 132                     | 0      | 0                  | 19        |                     |      |                   |           | 151   |
| GIRLS                           | 106                     | 0      | 8                  | 6         |                     |      |                   |           | 120   |
| TOTAL                           |                         |        |                    |           |                     |      |                   |           | 271   |

| (I) STAFF POSITION |          |        |       |               |    |     |          |        |                      |    |    |   |
|--------------------|----------|--------|-------|---------------|----|-----|----------|--------|----------------------|----|----|---|
| Cadre              | Sex wise |        |       | Category wise |    |     |          |        | Physical handicapped |    |    |   |
|                    | Male     | Female | Total | SC            | ST | OBC | Minority | Others | OH                   | VH | HH |   |
| Principal          | 1        | 0      | 1     | 0             | 0  | 0   | 0        | 1      |                      |    |    |   |
| VP/Principal Gr.II | 1        | 0      | 1     | 0             | 0  | 0   | 0        | 1      |                      |    |    |   |
| PGT                | 10       | 2      | 12    | 5             | 0  | 2   | 0        | 5      |                      |    |    |   |
| TGT                | 4        | 7      | 11    | 3             | 0  | 5   | 0        | 3      |                      |    |    |   |
| TGT (WE)           | 0        | 1      | 1     | 1             | 0  | 0   | 0        | 0      |                      |    |    |   |
| TGT (AE)           | 0        | 1      | 1     | 0             | 0  | 0   | 0        | 1      |                      |    |    |   |
| TGT (P&HE)         | 0        | 1      | 1     | 1             | 0  | 0   | 0        | 0      |                      |    |    |   |
| YOGA               | 0        | 0      | 0     | 0             | 0  | 0   | 0        | 0      |                      |    |    |   |
| HM                 | 0        | 1      | 1     | 0             | 0  | 0   | 0        | 1      |                      |    |    |   |
| PRT                | 4        | 13     | 17    | 4             | 0  | 4   | 0        | 9      | 1                    |    |    |   |
| PRT (MUSIC)        | 0        | 0      | 0     | 0             | 0  | 0   | 0        | 0      |                      |    |    |   |
| ASO                | 1        | 0      | 1     | 1             | 0  | 0   | 0        | 0      |                      |    |    |   |
| SSA                | 1        | 0      | 1     | 1             | 0  | 0   | 0        | 0      |                      |    |    |   |
| JSA                | 0        | 1      | 1     | 0             | 0  | 0   | 0        | 1      |                      |    |    |   |
| LIBRARIAN          | 1        | 0      | 1     | 0             | 0  | 1   | 0        | 0      |                      |    |    |   |
| SUB STAFF          | 2        | 0      | 2     | 0             | 0  | 1   | 0        | 1      |                      |    |    |   |
| Hostel Staff       | 0        | 0      | 0     | 0             | 0  | 0   | 0        | 0      |                      |    |    |   |
| TOTAL              | 25       | 27     | 52    | 16            | 0  | 13  | 0        | 23     | 0                    | 1  | 0  | 0 |

## (II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher    | Designation   | Name of Spouse            | Details of organization & place where the spouse is working | Remarks |
|------|--------------------|---------------|---------------------------|-------------------------------------------------------------|---------|
| 1    | MRS POONAM GUPTA   | PGT HINDI     | MR ANIL KUMAR GUPTA       | PGT IN K V SHALIMAR BAG 2 <sup>nd</sup> Shift               |         |
| 2    | MR PREMJEET        | PGT GEOGRAPHY | MRS RASHMI YADAV          | PRT IN UP BASIC EDUCATION                                   |         |
| 3    | MRS ANITA SAH      | PGT BIO       | MR MANISH KUMAR           | CENTRAL BOARD OF EXCISE AND CUSTOMS                         |         |
| 4    | MRS R VISHALAKSHI  | TGT ENGLISH   | MR SANKARA SUBRAMANIAN V. | UNDER SECRETARY, MINISTRY OF CHEMICAL & FERTILIZERS         |         |
| 5    | MRS PUNITA RANA    | TGT MATHS     | MR DINESH KUMAR           | PRT IN MCD                                                  |         |
| 6    | MRS BHAWANA        | TGT MATHS     | MR AJAY KUMAR JHA         | PRT IN MCD                                                  |         |
| 7    | MR MUKUL SAINI     | TGT SST       | SUMAN SAINI               | SECONDARY EDUCATION DEPT.                                   |         |
| 8    | MRS RENU YADAV     | TGT MATHS     | ARVIND KUMAR              | NPCIL (NUCLEAR POWER PLANT)                                 |         |
| 9    | MRS PARUL VERMA    | PRT           | KAMALA VERMA              | ED (UDC)                                                    |         |
| 10   | MRS SARITA         | PRT           | NISIDDHA                  | PUNJAB & SINDH BANK                                         |         |
| 11   | MRS KM PREETI      | PRT           | NITIN CHAUHAN             | BASIC EDUCATION DEPT. UP GOVT                               |         |
| 12   | MRS RADHIKA BANSAL | PRT           | ALEKH KUMAR               | BASIC EDUCATION DEPT. UP GOVT                               |         |
| 13   | MRS VIDHI SHARMA   | PRT           | GAURAV SHARMA             | BASIC EDUCATION DEPT. UP GOVT                               |         |
| 14   | MR. JITENDRA KUMAR | SSA           | REKHA                     | BASIC EDUCATION DEPT. UP GOVT                               |         |
|      |                    |               |                           |                                                             |         |

### (III) Appointment of Doctor, Nurses, Counselors and Coaches etc.

| Sl. No | Post          | Sex | Date of Appointment |
|--------|---------------|-----|---------------------|
| 1      | Doctor        | NA  | NA                  |
| 2      | Nurse         | F   | 01/04/2026          |
| 3      | Coach         | M   | 01/04/2026          |
| 4      | Counselor     | F   | 01/04/2026          |
| 5      | Art Education | NA  | NA                  |

### **B-ACHIEVMENTS OF THE SESSION 2025-26**

#### 1. Curricular Activities

| (I) EXAMINATION (CBSE)  |                |              |            |        |       |                                                |                                                                                             |
|-------------------------|----------------|--------------|------------|--------|-------|------------------------------------------------|---------------------------------------------------------------------------------------------|
| CLASSES                 | Enrollm<br>ent | Appeare<br>d | Pass<br>ed | Pass % | PI    | No. of<br>getting<br>more<br>than 70%<br>marks | Name of position Holders (Top<br>Three)                                                     |
| XII (Sc.)               | 65             | 65           | 65         | 100    | 58.49 | 26                                             | 1. Harshit – 90%<br>2. NidhiBhati – 89%<br>3. Tanish Kumar Arya – 87.33%                    |
| XII (Comm.)             | 29             | 29           | 29         | 100    | 41.88 | 07                                             | 1.Tanish Kumar Yadav – 81.2%<br>2. DeepikaKumari– 80.2%<br>3. Ayush Singh– 75.2%            |
| XII (Hum.)              | 32             | 32           | 32         | 100    | 62.37 | 22                                             | 1.Sanya Jahan– 95.2%<br>2. Utpala Gaur– 93.8%<br>3. Mohan Singh– 92.8%                      |
| X                       | 121            | 121          | 121        | 100    | 63.62 | 66                                             | 1. Aryan Singh – 96.80%<br>2. Aditya Narayan Tyagi – 96.60%<br>3. Chahat – 96%              |
| (II) EXAMINATION (Home) |                |              |            |        |       |                                                |                                                                                             |
| XI (Sc.)                | 79             | 78           | 70         | 88.61  |       | 18                                             | 1. Naitik (XI B) - 427<br>2. Vedit Kumar (XI B) - 414<br>3. Abhishek Sharma (XI B) - 411    |
| XI (Comm.)              | 47             | 47           | 37         | 78.72  |       | 06                                             | 1. KrishiNarwar(XI C) - 392<br>2. Pari(XI C)- 390<br>3. Kashish (XI C)– 386                 |
| XI (Hum.)               | 49             | 49           | 35         | 71.43  |       | 07                                             | 1. Dhrati Rajput (XI D)- 412<br>2. Bhawana Rani (XI D)– 408<br>3. DhishaMathur (XI D) - 405 |
| IX                      | 147            | 147          | 118        | 80.27  |       | 48                                             | 1. MohdTalha (IX A) – 495<br>2. AdvikaYadav (IX A) – 486<br>3. Abhigya Singh (IX A) - 485   |

**(III) The Learning Attainment of Students & Target**

| Class | Learning Attainment of Students for the year 2025-26 (% of Students) |                  |                   | Target for the year 2026-27 (% of Students) |     |     | Remarks |
|-------|----------------------------------------------------------------------|------------------|-------------------|---------------------------------------------|-----|-----|---------|
|       | L 1<br>(70 above)                                                    | L 2<br>(45%-69%) | L 3<br>(45 below) | L 1                                         | L 2 | L 3 |         |
| I     | 64.5                                                                 | 35.5             | 0                 | 70                                          | 30  | 0   |         |
| II    | 63.83                                                                | 36.17            | 0                 | 70                                          | 30  | 0   |         |
| III   | 64.09                                                                | 34.66            | 1.25              | 70                                          | 30  | 0   |         |
| IV    | 57.9                                                                 | 41               | 1.1               | 70                                          | 30  | 0   |         |
| V     | 69.63                                                                | 30.37            | 0                 | 70                                          | 30  | 0   |         |
| VI    | 43.75                                                                | 53.13            | 03.12             | 80                                          | 20  | -   |         |
| VII   | 53.28                                                                | 39.34            | 07.38             | 70                                          | 30  | -   |         |
| VIII  | 48.8                                                                 | 47.2             | 4                 | 70                                          | 30  | -   |         |

**(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

| Competitive Exam                   | JEE Main | JEEAdv | NEET | CLAT | NDA | OTHER |  |
|------------------------------------|----------|--------|------|------|-----|-------|--|
| No. of students Selected (2025-26) | 4        | 4      | 0    | 0    | 0   | 0     |  |
| Targets for 2026-27                | 8        | 4      | 5    | 0    | 4   | 0     |  |

**2 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES (2025-26)**

**SPORTS**

| NUMBER OF PARTICIPANTS |                |                                     | NUMBER OF POSITION HOLDER |                |                                     |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level         | National Level | SGFI/Associations/Federation (Open) | Regional level            | National Level | SGFI/Associations/Federation (Open) |
| 59                     | 30             | 3                                   | 54                        | 3              | 0                                   |

## SOCIAL SCIENCE EXHIBITION (EBSB)

| NUMBER OF PARTICIPANTS |                |                | NUMBER OF POSITION HOLDER |                |                |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level          | Regional level | National Level | Cluster Level             | Regional level | National Level |
| 47                     | 1              | 0              | 13                        | 0              | 0              |

## SCIENCE ACTIVITIES

| AREA                                             | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER    |              |                |
|--------------------------------------------------|------------------------|--------------|----------------|------------------------------|--------------|----------------|
|                                                  | Regional Level         | KVS National | National Level | Regional Level               | KVS National | National Level |
| National Children Science Congress               | -                      | -            | -              | -                            | -            | -              |
| Jawaharlal Nehru Junior Science & Maths Olympiad | 6                      | 1            |                |                              |              |                |
| INSPIRE Award                                    | 5 (For Dist L)         |              |                |                              |              |                |
| Maths Olympiad                                   |                        |              | 28             |                              |              |                |
| Science Olympiad                                 | 100                    |              |                | 6(certificate of excellence) |              |                |

## BHARAT SCOUT AND GUIDE ACTIVITIES

| AREA           | NUMBER OF PARTICIPANTS            |                                |                            | NUMBER OF POSITION HOLDER         |                                |                            |
|----------------|-----------------------------------|--------------------------------|----------------------------|-----------------------------------|--------------------------------|----------------------------|
|                | RashtrapatiPurashkar/Golden Arrow | RajyaPurashkar/Chaturth Charan | TritiyaSopan/TritiyaCharan | RashtrapatiPurashkar/Golden Arrow | RajyaPurashkar/Chaturth Charan | TritiyaSopan/TritiyaCharan |
| Scout & Guides | NIL                               | 07                             | 17                         | NA                                | 07                             | 17                         |
| Cub & Bulbul   | 9                                 | 19                             | 32                         | 9                                 | 19                             | 32                         |

## TARUNOTSAV

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| 1    | Reading Skills       | 82                      | Improved their Reading skills  |
| 2    | Language Activities  | 82                      | Writing & Speaking             |
| 3    | Mind-games           | 65                      | Cognitive Domain Improvement   |

### ACTIVITIES PLANNED

| Activities                      | Level<br>(Cluster/R<br>egional/<br>National) | No. of students<br>Selected          | Names of Achievers       | Next stage of<br>Participation |
|---------------------------------|----------------------------------------------|--------------------------------------|--------------------------|--------------------------------|
| Science Olympiad/VVM            | Regional                                     | 30                                   | Date Not Announced Yet   |                                |
| Math's Olympiad                 | National Level                               | 44                                   | Registered for IOQM      |                                |
| Cyber Olympiad/<br>Technothon   | Regional                                     | (Registered- 58)<br>45               | Result not announced yet |                                |
| Green Olympiad                  | Regional                                     | 80                                   |                          |                                |
| IGBC Green Building Contest     | National Registered,                         | to be done in Oct.2026               | -                        |                                |
| National Sc. Congress           | Regional level                               | 5                                    | Date Not Announced Yet   |                                |
| Sc. Exhibition                  | Regional                                     | 5                                    | Date Not Announced Yet   |                                |
| National Social Sc. Exhibition  |                                              |                                      | Date Not Announced Yet   |                                |
| Youth Parliament                |                                              |                                      |                          |                                |
| Swachh Bharat Abhiyan           |                                              | SwachhataPakhwada at school Level    | 01.09.2025 to 15.09.2025 |                                |
| <b>Scout &amp; Guide</b>        |                                              |                                      |                          |                                |
| 1. RashtrapatiPuraskar          | National                                     | NIL                                  | NIL                      | NIL                            |
| 2. RajyaPuraskar                | National                                     | 14                                   | 14                       | Rashtrapati                    |
| 3. Golden Arrow/Chaturth Charan | National                                     |                                      |                          |                                |
| <b>Games &amp; Sports</b>       |                                              |                                      |                          |                                |
| Level                           |                                              | Event                                | No. of students          | Remarks                        |
| SGFI                            |                                              | Basket ball& Judo                    | 5                        |                                |
| National Level                  | Shooting,                                    | Judo, Shooting, Basketball, Handball | 20                       | July-Aug. 2026                 |
| Regional Level                  |                                              | Judo,Shooting,Handball, Basketball   | 49                       | 5-7/05/2026                    |
| State Level                     |                                              |                                      |                          |                                |
| Other                           |                                              |                                      |                          |                                |

### **ACTIVITIES OUTSIDE THE KVS**

| <b>S No</b> | <b>Name of Activity</b>              | <b>Name of Agency</b> | <b>No of Students participated</b> | <b>Position</b>                   | <b>Names of Achievers</b> | <b>Remarks</b>                                                    |
|-------------|--------------------------------------|-----------------------|------------------------------------|-----------------------------------|---------------------------|-------------------------------------------------------------------|
| 1           | SPORTS                               | District Tournament   | 49                                 | 2 <sup>nd</sup> & 3 <sup>rd</sup> | In Kabaddi Team           | Khelo India Dist. Tournament Judo & Handball, Block Level Kabaddi |
| 2           | CULTURAL                             | -                     | -                                  | -                                 | -                         | -                                                                 |
| 3           | SCIENTIFIC                           | -                     | -                                  | -                                 | -                         | -                                                                 |
| 4           | ANY OTHER (Eg: International events) | -                     | -                                  | -                                 | -                         | -                                                                 |

### **ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| <b>S N</b> | <b>Name of Alumni</b> | <b>Qualification</b> | <b>Field of working</b>                   | <b>Designation</b>         | <b>Contact Number</b> | <b>Batch</b> |
|------------|-----------------------|----------------------|-------------------------------------------|----------------------------|-----------------------|--------------|
| 1          | Virender Kumar        |                      | AIIMS                                     | Doctor                     | 9717507412            |              |
| 2          | Ajesh Kumar           |                      | Indian Army                               | Indian Army                | 7389699698            |              |
| 3          | Jitendra Singh        |                      | IIT Guwahati                              | Pursuing b.tech in ece     | 8011035536            |              |
| 4          | Sukriti               |                      |                                           | Centra Secretariat service | 9528868688            |              |
| 5          | Sumit Sharma          |                      | Indian Army                               | India Army                 | 8192000647            |              |
| 6          | Ajeet Singh           |                      |                                           |                            | 9971096234            |              |
| 7          | Narendra Singh        |                      | Central University of Gujrat, Gandhinagar | PHD                        | 91736930009           |              |
| 8          | NitinRawat            |                      | National Defence Academy                  |                            | 8800139513            |              |
| 9          | Manander Singh        |                      | Wipro infotech                            | IT Engineer                | 7669255065            |              |
| 10         | SharadBharadwaj       |                      | National Defence Academy                  |                            |                       |              |
| 11         | ShivamYadav           |                      | IIT                                       |                            |                       |              |
| 12         | Amit Sharma           |                      | Atomic energy                             | Scientist                  |                       |              |
| 13         | Mohnish Mishra        |                      |                                           | IPS                        | 8171012668            |              |
| 14         | AmitVerma             |                      |                                           | IPS                        |                       |              |
| 15         | NavinBhati            |                      | IIT                                       |                            |                       |              |
| 16         | Yogesh                |                      |                                           | PCS                        |                       |              |
| 17         | Rohit Kumar Sharma    |                      | Indian Army                               | Major                      |                       |              |

|    |                     |     |                                  |                           |            |         |
|----|---------------------|-----|----------------------------------|---------------------------|------------|---------|
| 18 | Gaurav Kumar Raghav |     | Northern Railway, Delhi Division | Enquiry/Reservation Clerk | 9411863551 | 2014-15 |
| 19 | Chinkita Chaudhary  | BDS | Medical                          | Dentist                   |            | 2014-15 |
| 20 | Vishal Choudhary    |     | Scientific Advisor PMO           |                           | 9891256042 |         |

- Number of Activities Organized (2025-26) :01
- Number of Classes/ Sessions taken by Alumni(2025-26): 01
- Activities Planned under Alumni (2026-27): Interactive Sessions

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

**Registered for SHVR 2026-27**

HM of first shift Ms. Ruchi Goel has been sent to Japan for Teacher training program by KVS under MEXT scholarship 2025 .

KV Bulandshahr Shift-1 has achieved 100% pass percentage in class 10 & 12.

30 students of vidyalaya have been participated in KVS national sports meet & 03 students participated in SGFI.

## 6. Status of Foreign Language AND Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE |     |      |    |   |    |     |
|------|----------------------|---------------------------------------------------|-----|------|----|---|----|-----|
|      |                      | VI                                                | VII | VIII | IX | X | XI | XII |
|      |                      | -                                                 | -   | -    | -  | - | -  | -   |

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

|                      | Available in No. | Proposed / Expansion | Budget plan |
|----------------------|------------------|----------------------|-------------|
| Class Rooms          | 39               | 15                   | Rs. 6.25 Cr |
| Smart /e-Class Rooms | 39               |                      |             |
| Physics lab          | 01               |                      |             |
| Chemistry lab        | 01               |                      |             |
| Bio lab              | 01               |                      |             |
| Jr. Science lab      | 01               |                      |             |
| Geography Lab        | 01               |                      |             |
| Computer Lab         | 03               |                      |             |
| Math's Lab           | 01               |                      |             |
| Language Lab         | 00               | 01                   |             |

|                                     |                      |    |  |
|-------------------------------------|----------------------|----|--|
| <b>Work Experience Workshop</b>     | 01+01 Vocational Lab |    |  |
| <b>Yoga Room</b>                    | 01                   | 01 |  |
| <b>Art Room</b>                     | 01                   |    |  |
| <b>Resource Room</b>                | 01                   |    |  |
| <b>Music Room</b>                   | 02                   |    |  |
| <b>Activity Room</b>                | 01                   |    |  |
| <b>Staff Room</b>                   | 02                   |    |  |
| <b>Conference Hall / Auditorium</b> | Nil                  | 01 |  |
| <b>Sports Room</b>                  | 02                   |    |  |
| <b>Library</b>                      | 01                   |    |  |
| <b>Children's' Park</b>             | 01                   |    |  |
| <b>Playgrounds</b>                  | 01                   |    |  |
| <b>Garden</b>                       | 02                   |    |  |
| <b>Science/ Math's Park</b>         | 01                   |    |  |
| <b>Admin Office</b>                 | 01                   |    |  |
| <b>Canteen</b>                      | 00                   |    |  |
| <b>Boys Toilets</b>                 | 30                   |    |  |
| <b>Girls Toilets</b>                | 30                   |    |  |
| <b>Bathrooms</b>                    | 06                   |    |  |
| <b>Facilities for Divyang</b>       |                      |    |  |
| i) <b>Ramp</b>                      | 03                   |    |  |
| ii) <b>Toilet</b>                   | 03                   |    |  |
| iii) <b>Wheel Chair</b>             | 03                   |    |  |

### B. Assets (Furniture)

| <b>Furniture Type</b>       | <b>Available in No.</b> | <b>Proposed Acquisition/ Repair</b> | <b>Remark</b> |
|-----------------------------|-------------------------|-------------------------------------|---------------|
| <b>Duel Desk</b>            | 647                     | 72 (New) / 20 (Repair)              |               |
| <b>Single Desk</b>          | 810                     | 25 Repair                           |               |
| <b>Teacher's Table</b>      | 97                      | 10 Repair                           |               |
| <b>Teacher's chair</b>      | 118                     | 10 Repair                           |               |
| <b>Almirah</b>              | 120                     | 4 (New)                             |               |
| <b>Computer Table</b>       | 50                      |                                     |               |
| <b>Computer Chair</b>       | 150                     | 05 Repair                           |               |
| <b>Lab Table</b>            | 20                      | -                                   |               |
| <b>Lab Stools</b>           | 98                      | 40 (New)                            |               |
| <b>Single Chair Student</b> | 450                     | 40 Repair                           |               |

### C. Assets (labs equipment (Value above Rs. 15.000/-)

| <b>Name of Lab</b> | <b>Availability of infrastructure as per benchmark of labs</b> | <b>Availability of equipment as per benchmark of labs</b> | <b>Proposed development of infrastructure/acquisition</b> |
|--------------------|----------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|
| <b>Computer</b>    | Available                                                      | Available                                                 | AR/VR Lab development                                     |

|                  |           |           |   |
|------------------|-----------|-----------|---|
| <b>Physics</b>   | Available | Available | - |
| <b>Chemistry</b> | Available | Available | - |
| <b>Biology</b>   | Available | Available | - |

#### **D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

| Articles                                | Available in No. | Proposed Procurement / Repair | Remark              |
|-----------------------------------------|------------------|-------------------------------|---------------------|
| <b>Computers</b>                        | 121              | 15 for procurement            | 30 for condemnation |
| <b>Printers</b>                         | 16               |                               |                     |
| <b>Multifunction Printers</b>           | 04               |                               |                     |
| <b>Projector</b>                        | 31               |                               |                     |
| <b>Interactive Board and Visualizer</b> | 12               |                               |                     |
| <b>Apple iPad+ Apple TV</b>             | 18               |                               |                     |
| <b>Chromebook</b>                       | 80               |                               |                     |
| <b>Interactive Smart Panel</b>          | 19               |                               |                     |

#### **E. Assets (Library)**

| Sl. No.  | Articles         | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------|------------------|------------------|------------------------------|--------|
| <b>1</b> | Table            | 11               |                              |        |
| <b>2</b> | Almirah          | 00               | -                            |        |
| <b>3</b> | Bookshelves      | 28               | 01 FOR REPAIR                |        |
| <b>4</b> | Books in Hindi   | 3007             | 250                          |        |
| <b>5</b> | Books in English | 2861             | 250                          |        |

#### **F. Assets (Music)**

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair | Remark                  |
|---------|-------------------------|------------------|------------------------------|-------------------------|
| 1       | Harmonium               | 2                | 1 aquisition                 | out of 05, 03 condemned |
| 2       | Synthesizer (Key Board) | 2                |                              | out of 3, 01 condemned  |
| 3       | Casio (Small)           | 2                |                              | out of 02, 2 condemned  |
| 4       | Tabla                   | 2                |                              | out of 5, 03 condemned  |
| 5       | Dholak                  | 1                |                              | out of 3, 02 condemned  |
| 6       | Congo                   | 2                |                              | out of 3, 01            |

|    |                                                    |             |   |                            |
|----|----------------------------------------------------|-------------|---|----------------------------|
|    |                                                    |             |   | condemned                  |
| 7  | Flute                                              | 0           | - | out of 15, 15<br>condemned |
| 8  | Violin                                             | -           | - | -                          |
| 9  | Mouth organ                                        | -           | - | -                          |
| 10 | Khanjari                                           | 0           |   | out of 14, 14<br>condemned |
| 11 | Dufflee                                            | 2           | - | out of 3, 01<br>condemned  |
| 12 | Miracus                                            | 1           |   | out of 5, 04<br>condemned  |
| 13 | Marching Triangle                                  | 0           | - | out of 1, 1 condemned      |
| 14 | Marching drum/Base Drum                            | 1 set (3pc) | - | -                          |
| 15 | Side Drum                                          | 1           | - |                            |
| 16 | Symbate/manjeera                                   | 0           | - | out of 12, 12<br>condemned |
| 17 | Jazz drum set                                      | 2           |   | out of 3, 01<br>condemned  |
| 18 | Tanpura                                            | 0           | - | out of 1, 01<br>condemned  |
| 19 | Banjo                                              | 0           |   | out of 1, 01<br>condemned  |
| 20 | Hand Taal                                          | 0           | - | out of 2, 02<br>condemned  |
| 21 | Begul                                              | 0           | - | out of 01, 1<br>condemned  |
| 22 | Janjh                                              | 0           |   | out of 1, 1condemned       |
| 23 | Tape Recorder                                      | 0           |   | out of 2, 02<br>condemned  |
| 24 | Ghoongru                                           | 0           |   | out of 26, 26<br>condemned |
| 25 | Speaker (Intex)                                    | 1           | 0 |                            |
| 26 | Handheld Audio system Ahuja with<br>battery backup | 3           | 0 |                            |
| 27 | Clapper Box                                        | 1           |   |                            |
| 28 | Xylophone                                          | 1           |   |                            |

### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department      | Articles                                                                          | Available<br>in No.                 | Proposed<br>Acquisition/ Repair | Remark |
|-----------------|-----------------------------------------------------------------------------------|-------------------------------------|---------------------------------|--------|
| Work Experience | Water cooler<br>stabilizer<br>Aquaguard<br>AC<br>Generator<br>Inverter<br>Battery | 10<br>30<br>7<br>0<br>1<br>11<br>15 |                                 |        |

|                             |                                                                            |                           |  |  |
|-----------------------------|----------------------------------------------------------------------------|---------------------------|--|--|
|                             | LED display Board<br>Colour TV<br>Portable mike<br>Grass cutting machine   | 01<br>01<br>1<br>1        |  |  |
| <b>Art &amp; Culture</b>    | Nil                                                                        |                           |  |  |
| <b>Sports</b>               | T.T Table<br>Roller<br>Hand ball poles<br>Cricket Bat<br>Gym Multi Station | 1<br>1<br>1 set<br>6<br>1 |  |  |
| <b>Gardening</b>            | NIL                                                                        |                           |  |  |
| <b>Any other department</b> | NIL                                                                        |                           |  |  |

#### H. Assets (Office)(Value above Rs. 15.000/-)

| Articles           | Available in No. | Proposed Acquisition/ Repair | Remark |
|--------------------|------------------|------------------------------|--------|
| <b>Photocopier</b> | 01               | N/A                          | N/A    |
| Printer            | 01               |                              |        |
|                    |                  |                              |        |
|                    |                  |                              |        |
|                    |                  |                              |        |

#### D. Medical Room Facilities

| Facilities                  | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------------|------------------|------------------------------|--------|
| <b>Cot</b>                  | 02               | -                            | -      |
| <b>Wheel Chair</b>          | 03               | -                            | -      |
| <b>Almirah for Medicine</b> | 01               | -                            | -      |
| <b>Stethoscope</b>          | 02               | -                            | -      |
| <b>Sphygmomanometer</b>     | 01               | -                            | -      |
| <b>Glucometer</b>           | 01               | -                            | -      |

#### I. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S.No | Suggestion           | Action Taken                               |
|------|----------------------|--------------------------------------------|
| 1    | Washroom Cleanliness | Cleaning is done twice everyday in shift-1 |
| 2    | Watercooler Required | Old ones repaired, 02 new purchased        |

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|--------------------------|----------------------------------------|-------------------------|
| Fire Extinguishers          | 28                        | yes                        | Various places           | -                                      | -                       |
| Fire Alarm                  | -                         | -                          | -                        | -                                      | -                       |
| CC TV                       | 64                        | yes                        | At different places      | No                                     | N/A                     |
| Public Announcement System  | 01                        | All various places, Yes    | -                        | -                                      | -                       |
| Walkie Talkie System        | Nil                       | -                          | -                        | -                                      | -                       |
|                             |                           |                            |                          |                                        |                         |

#### (2) Emergency Supplies/ Facilities

| Facilities                      | Existing Position   | Proposed for Expansion | Article required                     |
|---------------------------------|---------------------|------------------------|--------------------------------------|
| Sufficient Drinking Water& Food | Appropriate portion | -                      | -                                    |
| Emergency Lighting System       | Generator 55 kw     | No                     | -                                    |
| First Aid Kits                  | 2                   | No                     | -                                    |
| Emergency Evacuation Plan       | Available           | No                     | -                                    |
| Emergency Communication System  | Available           | No                     | -                                    |
| Water Tanks                     | Available           | No                     | -                                    |
| Sanitation Supplies             | As per requirement  | No                     | -                                    |
| Boundary wall/ Fencing          | Available           | No                     | - Requirement of barbed wire fencing |
| Exit/Entrance Gate              | Available           | No                     | -                                    |

#### 3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 05             | 05   | —      | -      |

## B. School Staff Training:

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training  |
|-----------------------------------------------|--------------------------------|-----------------------------|
| A. Evacuation Drills                          | VI - XII                       | August-September 2026       |
| B. Basic First Aid/ First Responder Skills    | VI - XII                       | Aug-Sept 2026               |
| C. Safety Training                            | VI - XII                       | Throughout the year         |
| D. Use of Fire Extinguisher                   | VI - XII                       | 4 July 2025                 |
| E. How to turn off electricity, water and gas | VI - XII                       | In the beginning of session |
| F. Psychological First Aid                    | VI - XII                       | Throughout the year         |
| G. Other:                                     |                                |                             |

### Note:

| Sl. No. | Certificates                             | Date of Issue                                         | Valid Till |
|---------|------------------------------------------|-------------------------------------------------------|------------|
| 1       | Certificate of the fire safety           | Under Process                                         | -          |
| 2       | Certificate of safety of school building | 23.10.2024                                            |            |
| 3       | Certificate of Potable Water             | All are ok. Applied for the Certificate on 24.01.2023 |            |

## C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars                                    | Name of Team Leader                  | Members with Designation                                                              | Contact Details                                      |
|-------|------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------|
| 1     | Child Rights Protection Cell                   | Mrs. Punita<br>9310545544            | 1 Mrs. Ruchigoel<br>2 Ms. ShaliniAlawadhi                                             | 9111574909<br>9555666901                             |
| 2     | Evacuation Team                                | Ms. Anita Rani<br>Ph&E<br>8737888048 | 1 MrsKanti Pal<br>2 Mr. K.K. Rajora<br>3 Ms. ShaliniAlawadhi                          | 9868103758<br>8209554022<br>9555666901               |
| 3     | Search & Rescue Team                           | Ms. Anita Rani<br>Ph&E<br>8737888048 | 1. Mr. AK Jadon<br>2. Mr. Premjeet<br>3. Mr. Chhavikant<br>4. Mr. Manish kumar Sharma | 9540495895<br>8795252095<br>9756732189<br>7042702432 |
| 4     | First Aid & Medical Team                       | Mrs. Anita Sah<br>7986910632         | 1 Ms. Sarita<br>2. Nurse(Rohini)                                                      | 7906286453<br>7454908015                             |
| 5     | Transport Safety Team                          | Mr. MukulSaini<br>8439405536         | 1 Mrs. ShaliniAlawadhi<br>2 Mr. JatinKochar<br>3 Ms. Bhawna (TGT Maths)               | 9555666901<br>8375874980<br>9811076885               |
| 6     | Team for students with special needs (Divyang) | Mr.Pintoo Singh<br>9456878204        | 1 Ms. Parul<br>2 Mr. Prabhakar Sharma<br>3 Mrs. JaiShree                              | 9411819245<br>9719730007<br>9149185715               |
| 7     | Internal Complaint Committee (ICC)             | Mr. Prabhakar<br>Sharma9719730007    | 1 Mrs. Poonam Gupta<br>2 Mr. Premjeet                                                 | 7982872072<br>8795252095                             |

|   |                               |                            |                                                               |                                        |
|---|-------------------------------|----------------------------|---------------------------------------------------------------|----------------------------------------|
|   |                               |                            | 3 MrsBabita Singh NGO                                         | 8218158542                             |
| 8 | Grievance Redressal Committee | Mr. AK Jadon<br>9540495895 | 1 Dr. Manish Kumar<br>2 Mrs. Poonam Gupta<br>3 Mrs. RuchiGoel | 8057692282<br>7982872072<br>9111574909 |

## IV- ACADEMIC

### A.Curricular Activities

#### 1. Strategic goals and plan for improvement of quality & quantity of result for 2026-27

| Class       | Enrollment |         | Pass %   |         | PI       |         | Strategies / Plan of Action                                                                                                                                              | Remarks |
|-------------|------------|---------|----------|---------|----------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|             |            |         | Achieved | Target  | Achieved | Target  |                                                                                                                                                                          |         |
|             | 2025-26    | 2026-27 | 2025-26  | 2026-27 | 2025-26  | 2026-27 |                                                                                                                                                                          |         |
| XII (Sc.)   | 65         | 71      | 100      | 100     | 58.49    | 70      | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |         |
| XII (Comm.) | 29         | 36      | 100      | 100     | 41.88    | 70      | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |         |
| XII (Hum.)  | 32         | 36      | 100      | 100     | 62.37    | 70      | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |         |
| X           | 121        | 119     | 100      | 100     | 63.62    | 70      | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of                                                                       |         |

|                   |     |     |       |     |    |    |                                                                                                                                                                          |  |
|-------------------|-----|-----|-------|-----|----|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                   |     |     |       |     |    |    | notebooks<br>5. Extra care for the poor performer and bright learners                                                                                                    |  |
| <b>XI (Sc.)</b>   | 79  | 78  | 88.61 | 100 | NA | NA | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |  |
| <b>XI (Comm.)</b> | 47  | 46  | 78.72 | 100 | -  | -  | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |  |
| <b>XI (Hum.)</b>  | 49  | 46  | 71.43 | 100 | -  | -  | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |  |
| <b>IX</b>         | 147 | 146 | 80.27 | 100 | -  | -  | 1. Identification of slow learners<br>2. Remedial classes<br>3. Daily monitoring<br>4. Checking of notebooks<br>5. Extra care for the poor performer and bright learners |  |

#### A. Workshops to be planned for all teachers 2026-27:

| Short duration workshops to be organize at Vidyalaya level                                                                                                  | Strategies | Target | Expected Achievement | Remarks |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|----------------------|---------|
| In House Training for ICT upgradation, capacity building for subject teachers and on latest initiatives by KVS are going on as per CBSE and KVS directives. |            |        |                      |         |

## B1. Workshop for capacity building

## B2. Workshop for underachieving teachers:

### B3. Teachers' Achievements

### B. Expected Co-curricular & Extracurricular Activities

18

|                                                             |                                                                   |                              |   |
|-------------------------------------------------------------|-------------------------------------------------------------------|------------------------------|---|
| <b>Programme</b>                                            |                                                                   |                              |   |
| <b>School Annual Day/ Sports Day</b>                        | November/December                                                 |                              | - |
| <b>Educational Excursions</b>                               | November to January                                               |                              | - |
| <b>Adventure Activities</b>                                 | August - October                                                  |                              | - |
| <b>Health Check up of Students</b>                          | Aug-Sept 2026                                                     | First Phase Completed        | - |
| <b>National Adolescence Education Programme</b>             | Throughout the session                                            | Being Conducted Successfully | - |
| <b>Library Week</b>                                         | 14 <sup>th</sup> to 20 <sup>th</sup> Nov. 2026                    | Being Conducted Successfully | - |
| <b>Science Exhibition</b>                                   | 20.11.2026 to 07.12.2026                                          |                              | - |
| <b>Social Sc. Exhibition</b>                                | RashtriyaEktaDiwas                                                | 04.08.2026                   | - |
| <b>Art Exhibition</b>                                       | 03.08.2026                                                        | 03.08.2026                   | - |
| <b>Science Congress</b>                                     | August                                                            |                              | - |
| <b>Publication of Vidyalaya e Patrika News Letter (CMP)</b> | September 2026                                                    | In Process                   | - |
|                                                             | April-June<br>July-September<br>October-December<br>January-March | Being Completed              | - |
| <b>Scout &amp; Guides</b>                                   |                                                                   |                              |   |
| 1. PrathamSopan Test                                        | January 2027                                                      | Completed                    | - |
| 2. DwitiyaSopan Test                                        | Date will be announced by RO                                      | Completed                    | - |
| 3. TritiyaSopan Test                                        | Date will be announced by RO                                      | Completed                    |   |
| <b>Cub &amp; Bulbul</b>                                     |                                                                   |                              |   |
| 1. PrathamaCharan/KomalPankh                                | Jan.2027                                                          |                              | - |
| 2. DwitiyaCharan/RajatPankh                                 | Sep.2026                                                          |                              | - |
| 3. TritiyaCharan/SwaranPankh                                | Date will be announced by RO                                      |                              | - |
| <b>Any Other</b>                                            | -                                                                 | -                            | - |

| <b>Games &amp; Sports</b> |                    |                                         |                                                  |                                  |         |
|---------------------------|--------------------|-----------------------------------------|--------------------------------------------------|----------------------------------|---------|
| level                     | Event              | No. of students expected to participate | Strategies Planned                               | No. of Achievers after the event | Remarks |
| SGFI                      | Basket Ball & Judo | 02                                      | Practice before & after school with expert coach |                                  |         |
| National Level            | -                  | 29                                      | Practice before & after school                   |                                  |         |
| Region Level              | -                  | 60                                      |                                                  | 56                               |         |
| State Level               | -                  | -                                       | -                                                | -                                |         |
| Other                     |                    |                                         |                                                  |                                  |         |

**NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| <b>ARMY</b>                | half troop    | 50             |

**School Band**

| Teacher Head       | No. of Students Trained |
|--------------------|-------------------------|
| <b>Post Vacant</b> | --                      |

**V- ADMINISTRATION & FINANCE**

| S. No.   | Activity/Programme                                                              | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks                              |
|----------|---------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------------------------|--------------------------------------|
| <b>1</b> | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | Routine Procedure           | annually                    | 25.06.2026                                    |                                      |
| <b>2</b> | Selection of staff for contractual appointments.                                | YES, IN FEBRUARY 2026       | COMPLETED                   | 16-20 FEBRUARY 2026                           | -                                    |
| <b>3</b> | Construction Works:                                                             |                             |                             |                                               | -                                    |
|          | i) New works                                                                    | P M SHRI LAB                | Completed                   |                                               |                                      |
|          | ii) Maintenance & Repairs                                                       | AS PER ROUTINE              | AS AND WHEN NEED            | PROMPTLY                                      | -                                    |
|          | iii) Developmental work                                                         |                             |                             |                                               | -                                    |
|          | iv) Coloring/white washing of school building and staff quarters, etc.          | May-June                    | June 2023                   |                                               | -                                    |
| <b>4</b> | Transfer of land/execution of lease deed etc. if required.                      | Done in 1985                |                             |                                               | -                                    |
| <b>5</b> | Annual stock verification                                                       | YES                         | March 2025                  | March 2025                                    | -                                    |
| <b>6</b> | Vidyalaya Management Committee/VidyalayaExecutive Committee Meetings            | Sept 2025                   | Sept 2025                   | 02 Sept 2025                                  | -                                    |
| <b>7</b> | Financial Management                                                            |                             | -                           | -                                             | -                                    |
|          | i) Budget proposals                                                             | AS PER CEILING              | THROUGHOUT YEAR             |                                               | -                                    |
|          | ii) Revised Estimates                                                           | AS PER CEILING              | As Per Norms                | 31.08.2026                                    | RE/BE Proposal sent up to 31.08.2026 |
|          | iii) Rectification if any                                                       | -                           |                             | -                                             | -                                    |

### Audit of School Accounts:

| Activity/Programme                            | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|-----------------------------------------------|---------|-----------------------------|-----------------------------|---------|
| <b>Audit Paras</b><br>(A) Internal Audit Para | 22      | As Per KVS Audit Adalat     | -                           | -       |
| (B) A G Audit Para                            | 12      | This year                   | -                           | -       |

### Court Cases

| No. of Cases | Subject of Litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| 1            | Admission             | Sub Judice     | -----   |

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class       | No. of Programmes Organized                                                                          | Activities Planned                                                                                                                                                                                                                                                                                         |
|------|-------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1    | ALL CLASSES | The students will be taught after school. They will also be taught in games and arrangement periods. | <ul style="list-style-type: none"> <li>Teaching the whole chapter to the students.</li> <li>Supplementing the learning by providing notes.</li> <li>Sharing best videos on the topic.</li> <li>Strict monitoring of students' writing and reading task.</li> <li>Regular checking of notebooks.</li> </ul> |

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students.

| Program/Campaign           | Objective of Program/Campaign                                     | Target Area/Population      | Resources required     |
|----------------------------|-------------------------------------------------------------------|-----------------------------|------------------------|
| Sharing old clothes & toys | Building generosity among students.<br>Sensitizing students about | Around school<br>Slum areas | Old clothes, toys etc. |

|  |                       |  |  |
|--|-----------------------|--|--|
|  | environment & society |  |  |
|  |                       |  |  |

**B. Plan for Sharing facilities/ resources with less developed school**

**C.**

| Program/<br>Campaign | Objective of<br>Program/<br>Campaign | Target schools | Resources required |
|----------------------|--------------------------------------|----------------|--------------------|
| -                    | -                                    | -              | -                  |

**D.Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:** PrathmikVidyalaya Police Line, Bulandshahr, 203001

| Sl.<br>No | Activity<br>Organized                                                                                           | KendriyaVidyalaya               |                                 | Neighboring School -1           |                                 |
|-----------|-----------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
|           |                                                                                                                 | No. of Students<br>participated | No. of Teachers<br>participated | No. of Students<br>participated | No. of Teachers<br>participated |
| 1         | Co-scholastic<br>(Visit to ATL,<br>computer labs,<br>Library, activity<br>room, music<br>room, medical<br>room) | 15                              | 02                              | 30                              | 02                              |
| 2         | Scholastic<br>Best teaching<br>practices, Hindi<br>& English                                                    | 20                              | 4                               | 8                               | 02                              |

**Activities planned for the session 2025-26:**

**2-Scholastic:** Exposure of ATL, Physics , Chemistry , Computer and Biology Lab

**1-Co-Scholastic:** Attending Morning Assembly

**Name & Address of Mentee-2:** PrathmikVidyalaya Police Line, Bulandshahr, 203001

| Sl. No | Activity Organized                                       | Kendriya Vidyalaya |                 | Neighboring School -2 |                 |
|--------|----------------------------------------------------------|--------------------|-----------------|-----------------------|-----------------|
|        |                                                          | No. of Students    | No. of Teachers | No. of Students       | No. of Teachers |
| 1      | Scholastic<br>Best teaching practices                    | 20                 | 02              | 20                    | 02              |
| 2      | Co-scholastic<br>Visiting School<br>During<br>Plantation | 25                 | 03              | 40                    | 02              |

**Principal**