

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM Shri Kendriya Vidyalaya Bulandshahr	REGION	Type of Building A1/A/B/C/D/E
		AGRA	B
SCHOOL CODE	1721	AFFILIATION NO.	2100062
YEAR OF ESTABLISHMENT	1985	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude-77.84 Latitude -28.84		
AREA (BUILT UP)	5494.31 sq. mt.	TOTAL AREA	8.25 Acres
NAME OF THE PRINCIPAL	Mr. Rajeev Kumar Singh	Landline (o)- 05732- 297652 Landline (R)- 05732- 297700 Mobile-7985871436 E-mail- bulandshahrkv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 22-08-2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Flendra Tiwari, PGT Chemistry Mobile - 9457169717		
NAME OF THE CHAIRMAN	Shri Chandra Prakash Singh, IAS	Landline (o)-05732-282232 Landline (R)-05732-231243 Mobile-9454417563 E-mail-DMbul@nic.in	

A- SCHOOL DATA (as on 22.08.2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III		IV	V	VI		TOTAL	
BOYS	272	33	235		20	336	0		896	
GIRLS	245	15	158		19	247	0		684	
TOTAL									1580	
RESV. CATEGORY	SC		ST			OBC	GEN			TOTAL
BOYS	247		1			322	326			896
GIRLS	173		1			252	258			684
TOTAL									1580	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	832	63	1	0	0	0	0	0	896	
GIRLS	639	45	0	0	0	0	0	0	684	
TOTAL									1580	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED	HEARING HANDICAPPED		AUTISTIC CHILDREN			TOTAL	
BOYS	6		-	-		-			6	
GIRLS	2		-	-		-			2	
TOTAL									8	
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF		CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	203	1	0	10		0	0	0	214	
GIRLS	128	2	26	2		0	0	0	158	
TOTAL									372	

(I) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	S C	S T	OB C	Minority	Others	OH	VH	HH	
Principal	01	-	01	-	-	-	-	01	-	-	-	
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	12	4	16	8	-	3	-	5	-	-	-	-
TGT	5	9	14	3	-	7	-	4	1	-	-	-
TGT (WE)	1	-	1	-	-	-	-	1	-	-	-	-
TGT (AE)	-	1	1	-	-	-	-	1	-	-	-	-
TGT (P&HE)	0	1	1	1	-	-	-	-	-	-	-	-
YOGA	-	-	-	-	-	-	-	-	-	-	-	-
HM	1	-	1	-	-	1	-	-	-	-	-	-
PRT	2	15	17	3	-	4	1	9	1	1	-	-
PRT (MUSIC)	-	1	1	-	-	1	-	-	-	-	-	-
ASO	1	-	1	1	-	-	-	-	-	-	-	-
SSA	-	-	-	-	-	-	-	-	-	-	-	-
JSA	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	-	-	1	-	-	-	-	-	-
SUB STAFF	3	-	3	1	-	-	1	1	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	27	31	58	17	-	17	2	22	2	1	-	-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR NIRUPAM KUMAR GUPTA	PGT HISTORY	MRS MAMTA GUPTA	BASIC EDUCATION DEPT. UP GOVT	
2	MRS POONAM GUPTA	PGT HINDI	MR ANIL KUMAR GUPTA	PGT IN K V SHALIMAR BAG 2 nd Shift	
3	MR JASKARAN SINGH	PGT COMPUTER	MRS SURBHI	CRIS (CENTRE FOR RAILWAYS INFORMATION SYSTEMS)	
4	MR PREMJEET	PGT GEOGRAPHY	MRS RASHMI YADAV	PRT IN UP BASIC EDUCATION	
5	MRS ANITA SAH	PGT BIO	MR MANISH KUMAR	CENTRAL BOARD OF EXCISE AND CUSTOMS	
6	RASHMI YADAV	TGT SCIENCE	MR DESHMITRA YADVA	INCOME TAX	
7	MRS R VISHALAKSHI	TGT ENGLISH	MR SANKARA SUBRAMANIAN V.	UNDER SERETARY, MINISTRY OF CHEMICAL & FERTILIZERS	
8	MRS PUNITA RANA	TGT MATHS	MR DINESH KUMAR	PRT IN MCD	
9	MRS BHAWANA	TGT MATHS	MR AJAY KUMAR JHA	PRT IN MCD	
10	MR MUKUL SAINI	TGT SST	SUMAN SAINI	SECONDARY EDUCATION DEPT.	
11	MRS RENU YADAV	TGT MATHS	ARVIND KUMAR	NPCIL (NUCLEAR POWER PLANT)	
12	MRS BHAWANA CHAUHAN	TGT ENG.	SAHIL CHAUHAN	GST CUSTOMS	
13	MRS RINKI SINGH	PRT	KULDEEP SINGH SIROHI	K V CRPF SURAJPUR (TGT)	
14	MRS VERSHA BANSAL	PRT	MALOTHU SRINU	K V MRIYALGUDA	

15	MRS PARUL VERMA	PRT	KAMALA VERMA	ED (UDC)	
16	MRS SARITA	PRT	NISIDDHA	PUNJAB & SINDH BANK	
17	MRS KM PREETI	PRT	NITIN CHAUHAN	BASIC EDUCATION DEPT. UP GOVT	
18	MRS RADHIKA BANSAL	PRT	ALEKH KUMAR	BASIC EDUCATION DEPT. UP GOVT	
19	MRS VIDHI SHARMA	PRT	GAURAV SHARMA	BASIC EDUCATION DEPT. UP GOVT	

(III) Appointment of Doctor, Nurses, Counselors and Coaches etc.

1	Doctor	NA	NA
2	Nurse	F	01/04/2024
3	Coach	F	01/04/2024
4	Counselor	F	01/04/2024
5	Art Education	NA	NA

B-ACHIEVMENTS OF THE SESSION 2023-24

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollm ent	Appear ed	Passe d	Pass %	PI	No. of getting more than 70% marks	Name of position Holders (Top Three)
XII (Sc.)	45	45	45	100	63.83	28	1. GURMEET SINGH, 92.8% 2. AVIKA, 89.6% 3. JITENDRA SHARMA, 88.8%
XII (Comm.)	22	22	21	95.45	44.89	5	1. SATYAM VAIRE, 88% 2. CHANCHAL, 86.8% 3. KESHAV CHAUDHARY, 81.8%
XII (Hum.)	31	31	29	93.55	51.53	11	1. SUBHANSHI CHOUDHRY, 89.2% 2. CHUNMUN, 89% 3. RITU SINGH, 88.8%
X	103	103	102	99.03	63.95	37	1. NIDHI BHATI, 93.8% 2. ANSHUMAN GAUTAM, 93.6% 3. KHUSHI, 91.6%
(II) EXAMINATION (Home)							

XI (Sc.)	100	100	66	66	11	1. KRISHAN KANT SHARMA, 83.4% 1. YASHDEEP, 83.4% 2. PRIYANSHI, 80.6% 3. YUVRAJ SINGH, 79%
XI (Comm.)	54	54	35	64.48	04	1. TEJDEE DESHWAL, 76.6% 2. BHUMIKA GUPTA, 73% 3. ANSHIKA 72.6%
XI (Hum.)	80	80	38	47.5	06	1. DEEPSHIKHA 85% 2. PRACHI, 80% 3. YOGENDRI, 78.4%
IX	151	151	136	90	41	1. SHAGUN PANWAR, 95% 2. ZIYA KHAN, 94.4% 3. VIJAY SIDDHARTH 92%

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1 (70 above)	L 2 (45%-69 %)	L 3 (45 below)	L 1	L 2	L 3	
I	38	62	0	65	35	0	
II	65	32	3	70	30	0	
III	57	32	11	75	25	0	
IV	56	41	3	70	30	0	
V	79	20	1	70	30	0	
VI	35	54	11	65	35	00	
VII	44	42	14	65	35	00	
VIII	44	42	14	65	35	00	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	JEE Pre	JEE Main	JEE Adv	NEET	CLAT	NDA	OTHER
No. of students Selected (2023-24)	3	1	-	-	-	-	-
Targets for 2024-25	4	2	2	2	-	4	-

2 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES (2023-24)

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
102	25	15 open tournaments (district level)	Handball Boys (U14/U17) - 20 (Bronze) Handball Girls (U14/U17) - 19 (Gold) Kabaddi Boys – 10 (Bronze) Athletics Boys – 1 (Bronze) Judo Boys - 3 (Gold) Judo Girls 1 (Gold) 3 (Silver), 4 (Bronze)	-	-

SOCIAL SCIENCE EXHIBITION (EBSB)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
2	-	-	-	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5					

Jawaharlal Nehru Junior Science & Maths Olympiad	5					
INSPIRE Award	5 (For Dist L)			1 (For Dist L)		
Maths Olympiad			28			
Science Olympiad	15					

BHARAT SCOUT AND GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan /Tritiya Charan
Scout & Guides	NIL	08	23	NIL	08	21
Cub & Bulbul	4	2	15	4	2	15

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Reading Skills	23	Improved their Reading skills
2	Language Activities	35	Writing & Speaking
3	Mind-games	45	Cognitive Domain Improvement

ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	20	Date Not Announced Yet	
Math's Olympiad	National Level	26	Result Awaited	
Cyber Olympiad	-		-	
Green Olympiad	Regional	15	Anshuman Guatam got Merit Certificate	
IGBC Green Building Contest	-	-	-	
National Sc. Congress	Regional level	5	Date Not Announced Yet	

Sc. Exhibition	Regional	5	Date Not Announced Yet	
National Social Sc. Exh.	-		Date Not Announced Yet	
Youth Parliament	Regional	55	Result Awaited	
Swachh Bharat Abhiyan		Swachhata Pakhwada at school Level	01.09.2023 to 15.09.2023	
Scout & Guide				
1. Rashtrapati Puraskar	National	All Students who have completed Rajya puraskar	Date Not Announced Yet	Course completed at school level
2. Rajya Puraskar	National	All Students who have completed Tritiya Sopan (14)	Result Awaited	Rashtrapati Puraskar
3. Golden Arrow/ChaturthCharan	National	6	Result Awaited	
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		Nil	0	
National Level		Judo, Kabaddi, Handball	14	In all event total 14 students participated
Regional Level		Judo, Kabaddi, Handball, Basketball	56	
State Level		Judo	1	
Other		Kabaddi boys selected for district team	10	

ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District Tournament	12	2nd	In Kabaddi Team	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S N	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Batch
-----	----------------	---------------	------------------	-------------	----------------	-------

1	Virender Kumar	AIIMS	Doctor	9717507412	
2	Ajesh Kumar	Indian Army	Indian Army	7389699698	
3	Jitendra Singh	IIT Guwahati	Pursuing b. tech in ece	8011035536	
4	Sukriti		Centra Secretariat service	9528868688	
5	Sumit Sharma	Indian Army	India Army	8192000647	
6	Ajeet Singh			9971096234	
7	Narendra Singh	Central University of Gujrat, Gandhinagar	PHD	91736930009	
8	Nitin Rawat	National Defence Academy		8800139513	
9	Manander Singh	Wipro infotech	IT Engineer	7669255065	
10	Sharad Bharadwaj	National Defence Academy			
11	Shivam Yadav	IIT			
12	Amit Sharma	Atomic energy	Scientist		
13	Mohnish Mishra		IPS	8171012668	
14	Amit Verma		IPS		
15	Navin Bhati	IIT			
16	Yogesh		PCS		
17	Rohit Kumar Sharma	Indian Army	Major		
18	Gaurav Kumar Raghav	Northern Railway, Delhi Vivision	Enquiry/Reservation Clerk	9411863551	2014-15
19	Chinkita Chaudhary	BDS Medical	Dentist		2014-15

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24): 01
- Activities Planned under Alumni (2024-25): Interactive Sessions

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Applied, date is to be announced

6. Status of Foreign Language AND Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	39	15	
Smart /e-Class Rooms	31	05	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Math's Lab	01		
Language Lab	00	01	
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	01		
Music Room	02		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	Nil	01	
Sports Room	2	01	
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	02		
Science/ Math's Park	01		
Admin Office	01		
Canteen	00		
Boys Toilets	30		
Girls Toilets	30		
Bathrooms	06	2	
Facilities for Divyang			
i) Ramp	02		

- ii) Toilet
- iii) Wheel Chair

01		
03		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	500	75 (New) / 10 (Repair)	
Single Desk	810	10 Repair	
Teacher's Table	97	2 Repair	
Teacher's chair	118	5 Repair	
Almirah	110	4 (New)	
Computer Table	50	1	
Computer Chair	150	-	
Lab Table	16	-	
Lab Stools	98	-	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer	Available	Available	AR/VR Lab development
Physics	Available	Available	-
Chemistry	Available	Available	-
Biology	Available	Available	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	121	15 for procurement	30 for condemnation
Printers	16		
Multifunction Printers	04		
Projector	31		
Interactive Board and Visualizer	12		
Apple iPad+ Apple TV	18		
Chromebook	80		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11		
2	Almirah	00	-	
3	Bookshelves	28	01 FOR REPAIR	
4	Books in Hindi	2479	250	
5	Books in English	2030	250	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	5		03 for condemnation
2	Synthesizer (Key Board)	2	1	01 for condemnation
3	Casio (Small)	2		02 for condemnation
4	Tabla	5		02 for condemnation
5	Dholak	3		02 for condemnation
6	Congo	3		01 for condemnation
7	Flute	15	-	-
8	Violin	-	-	-
9	Mouth organ	-	-	-
10	Khanjari	14		Rusted
11	Dufflee	1	-	01 for condemnation
12	Miracus	5		04 for condemnation
13	Marching Triangle	1	-	Rusted
14	Marching drum/Base Drum	1	-	-
15	Side Drum	1	-	
16	Symbate/manjeera	12	-	-
17	Jazz drum set	2		01 for condemnation
18	Tanpura	1	-	01 for condemnation
19	Banjo	1		01 for condemnation
20	Hand Taal	2	-	02 for condemnation
21	Begul	1	-	01 for condemnation
22	Janjh	1		
23	Tape Recorder	2		02 for condemnation
24	Ghoongru	26		10 for condemnation
25	Speaker (Intex)	1	0	
26	Handheld Audio system Ahuja with battery backup	3	0	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Water cooler	10		
	stabilizer	30		
	Aquaguard	7		
	AC	11		
	Generator	1		
	Inverter	7		
	Battery	12		
	LED display Board	01		
	Colour TV	3		
	Portable mike	1		
	Grass cutting machine	2		
Art & Culture	Nil			
Sports	T.T Table	1		
	Roller	1		
	Hand ball poles	1 set		
	Cricket Bat	6		
	Gym Multi Station	1		
Gardening	NIL			
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier	01	N/A	N/A
Printer	01		

D. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	-
Wheel Chair	03	-	-
Almirah for Medicine	01	-	-
Stethoscope	02	-	-
Sphygmomanometer	01	-	-
Glucometer	01	-	-

I. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Washroom Cleanliness	Cleaning is done twice every day in shift-1
2	Watercooler Required	Old ones repaired, new purchased

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	27	yes	Various places	-	-
Fire Alarm	-	-	-	-	-
CC TV	54	yes	At different places	No	N/A
Public Announcement System	01	All various places, Yes	-	-	-
Walkie Talkie System	Nil	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Appropriate portion	-	-
Emergency Lighting System	Generator 55 kw	No	-
First Aid Kits	2	No	-
Emergency Evacuation Plan	Available	No	-
Emergency Communication System	Available	No	-
Water Tanks	Available	No	-
Sanitation Supplies	As per requirement	No	-
Boundary wall/ Fencing	Available	No	- Requirement of barbed wire fencing
Exit/Entrance Gate	Available	No	-

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	—	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	VI - XII	10 to 15 Sep 2024
B. Basic First Aid/ First Responder Skills	VI - XII	Aug-Sept 2024
C. Safety Training	VI - XII	08 April 2024
D. Use of Fire Extinguisher	VI - XII	3 to 8 July 2024
E. How to turn off electricity, water and gas	VI - XII	In the beginning of session
F. Psychological First Aid	VI - XII	3 to 8 July 2024
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under Process	-
2	Certificate of safety of school building	25.05.2021	
3	Certificate of Potable Water	All ok. Applied for the Certificate on 24.01.2023	

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Punita 9310545544	1 Mr. Surjeet Singh 2 Mrs. Suniti Sarkar	8534033106 9818599598
2	Evacuation Team	Ms. Anita Rani Ph&E 8737888048	1 Mr. Kapil Dev Sharma 2 Mr. K.K. Rajora 3 Ms. Suniti Sarkar	7060129571 8209554022 9818599598
3	Search & Rescue Team	Ms. Anita Rani Ph&E 8737888048	1. Mr. F. Tiwari 2. Mr. N K Gupta 3. Mr. Jaskaran 4. Mr. Manish kumar Sharma	9457169717 9411823733 9780749947 7042702432
4	First Aid & Medical Team	Mrs. Anita Sah 7986910632	1 Ms. Gayatri 2. Nurse	7986194148 7454908015

5	Transport Safety Team	Mr. Surjeet Singh 8534033106	1 Mrs. Shalini Alawadhi 2 Mr. Jatin Kochar 3 Ms. Suniti Sarkar	9555666901 8375874980 9818599598
6	Team for students with special needs (Divyang)	Ms. Nisha Malik 7505266659	1 Ms. Lalita Tomer 2 Ms. Bhawna Sharma 3 Mr. Pintu Singh	8512020627 9216049216 9456878204
7	Internal Complaint Committee (ICC)	Mrs Bhawana Sharma 9216049216	1 Mrs. Poonam Gupta 2 Mrs. Neelam Kushwaha 3 Mrs Babita Singh NGO	7982872072 9336515109 8218158542
8	Grievance Redressal Committee	Mr. Flendra Tiwari 9457169717	1 Dr. Manish Kumar 4 Mr. Hira Lal 5 . Mrs. Poonam Gupta 6 Mr. Surjeet Singh	8057692282 8861607548 7982872072 8534033106

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	45	69	100	100	63.83	70	1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	
XII (Comm.)	22	36	95.45	100	44.84	70	1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	
XII (Hum.)	31	38	93.55	100	51.53	70	1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks	

							5. Extra care for the poor performer and bright learners	
X	103	128	99.03	100	65.45	70	1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	
XI (Sc.)	100	76	66	100			1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	
XI (Comm.)	54	36	64.48	100			1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	
XI (Hum.)	80	37	47.5	100			1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	
IX	151	151	90	100			1. Identification of slow learners 2. Remedial classes 3. Daily monitoring 4. Checking of notebooks 5. Extra care for the poor performer and bright learners	

A. Workshops to be planned for all teachers 2024-25:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
In House Training for ICT upgradation, capacity building for subject teachers and on latest initiatives by KVS are going on as per CBSE and KVS directives.				

B1. Workshop for capacity building

Workshop for Capacity Building	Name of Teacher	Subject	Area of Concern	Strategies
Teachers have attended trainings as per CPD guidelines. (Record of the same is maintained in a separate register)				

B2. Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B3. Teachers' Achievements

Name of Teachers	Achievements

B. Expected Co-curricular & Extracurricular Activities

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	09.08.2024	09.08.2024	-
Finalization of CCA schedule	29.3.2024	29.3.2024	--

Value Education Programme/Awakened Citizen Programme	Throughout the session	Being Conducted Successfully	-
School Annual Day/ Sports Day	November/ December		-
Educational Excursions	November to January		-
Adventure Activities	August - October		-
Health Check up of Students	Aug-Sept 2024	Class wise started	-
National Adolescence Education Programme	Throughout the session	Being Conducted Successfully	-
Library Week	14 th to 20 th Nov. 2024		-
Science Exhibition	20.11.2024 to 07.12.2024		-
Social Sc. Exhibition	Rashtriya Ekta Diwas		-
Art Exhibition	10.7.2024		-
Science Congress	August		-
Publication of Vidyalaya e Patrika	July 2024	24.08.2024	-
News Letter (CMP)	April-June July-September October-December January-March		-
Scout & Guides			
1. Pratham Sopan Test	January 2025		-
2. Dwitiya Sopan Test	August 2024		-
3. Tritiya Sopan Test	October 2024		-
Cub & Bulbul			-
1. Prathama Charan/Komal Pankh			-
2. Dwitiya Charan/Rajat Pankh			-
3. Tritiya Charan/Swaran Pankh			-
Any Other	-	-	-

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-				
National Level	-	20-25	Practice before & after school	05	
Region Level	-	90		60	
State Level	-	-	-	-	
Other					

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	half troop	50

School Band	
Teacher Head	No. of Students Trained
Mrs Renu Pandit	24 students identified

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	NA	NA	
2	Selection of staff for contractual appointments.	12 teachers are working		23, 24 & 25 Feb 2024	-
3	Construction Works:				-
	i) New works	Proposal for 15 classrooms is in progress and send to KVS RO for financial approval			
	ii) Maintenance & Repairs	In progress as per requirement			-
	iii) Developmental work	Nil			-
	iv) Coloring/white washing of school building and staff quarters, etc.	May-June	June 2023	in progress as per requirement	-
4	Transfer of land/execution of lease deed etc. if required.	Done in 1985			-
5	Annual stock verification	March 2024 (All)	31.03.2024	31.03.2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July		16.3.2023 & 08.07.2024	-
7	Financial Management		-	-	-
	i) Budget proposals	Done	As per plan	16.3.2024	-
	ii) Revised Estimates	-		-	-

iii) Rectification if any	-	-	-
---------------------------	---	---	---

Audit of School Accounts:

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	13	As Per KVS Audit Adalat	-	-
(B) A G Audit Para	4	This year	4	-

Court Cases

No. of Cases	Subject of Litigation	Current Status	Remarks
1	Admission	Sub Judice	-----

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes Organized	Activities Planned
1	ALL CLASSES	The students will be taught after school. They will also be taught in games and arrangement periods.	<ul style="list-style-type: none"> Teaching the whole chapter to the students. Supplementing the learning by providing notes. Sharing best videos on the topic. Strict monitoring of students' writing and reading task. Regular checking of notebooks.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students.

Program/Campaign	Objective of Program/Campaign	Target Area/Population	Resources required
Sharing old clothes & toys	Building generosity among students. Sensitizing students about environment & society	Around school Slum areas	Old clothes, toys etc.

B. Plan for Sharing facilities/ resources with less developed school

C.

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

D.Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Prathmic Vidyalaya Police Line, Bulandshahr, 203001

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Co-scholastic (Visit to computer labs, Library, activity room, music room, medical room)	15	02	30	02
2	Scholastic Best teaching practices, Hindi & English	20	4	8	02

Activities planned for the session 2024-25:

2-Scholastic: Exposure of Physics , Chemistry , Computer and Biology Lab

1-Co-Scholastic: Attending Morning Assembly

Name & Address of Mentee-2: Prathmik Vidyalaya Police Line, Bulandshahr, 203001

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students	No. of Teachers	No. of Students	No. of Teachers
1	Scholastic Best teaching practices	20	02	20	02
2	Co-scholastic	25	03	40	02

	Visiting School During Plantation				
--	---	--	--	--	--

Principal